Item 9

22nd November 2024

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Maryhill Area Budget for 2024/25 is **£66,431.71**.

3. The Area Partnership committed **£14,974** from the 2024/25 Area Budget at its meeting on 13th September 2024, and **£925** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£47,820.00 (72.0%)** has been committed to date to various projects serving the area, leaving a balance of **£18,611.71 (28.0%)** yet to be allocated.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Panto tickets PRN: 166/24	Immaculate Conception Maryhill Tuesday Club	Towards the cost of Christmas panto tickets for 60 senior citizens on the 10th of December. **Purpose of grant:** - Panto tickets and ice cream (£1,168) Applicant is match funding with £693, so only requesting £475.	Awarded £475	Vulnerable People

Christmas lunch PRN: 171/24	Immaculate Conception Maryhill Tuesday Club	Towards the cost of lunch for 60 senior citizens on the 3rd of December. **Purpose of grant:** - Christmas lunch with entertainment (£720) Applicant is match funding with £270, so only requesting £450.	Awarded £450	Vulnerable People

6. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on (date of previous meeting) to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	**Feature**	**Cost**
Maryhill Burgh Halls	Xmas Tree (Off Road) 18-21ft	£3,040
Maryhill Burgh Halls	Switch-on Event	£160
Maryhill Road (Lochburn Road to Garrioch Road	Column Features (19 No	£2,660
	Total	£5,860
	Deduct central funding	£3,600
	Total Additional Funding from Area Budget	**£2,260**

Area Budget Applications

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Make it Glasgow CIC Community and Volunteer Programme PRN: 008/24	Funding is requested to support the cost of delivering a community and volunteering programme which would be based in Stockingfield Bridge Art Park and Maryhill Burgh Halls. The sessions would include pottery lessons which would work alongside wider lessons about the locality to inform the art sessions local people will be involved in. The project will culminate with a community event which will be open to the public to display the work the participants have created during the course of the project. The project is hoping to create awareness of the importance of arts, culture and local heritage. **Breakdown of Costs:** - Catering (£900) - Art & Craft Materials (£500) - Artist Fee's (£1,208) - Volunteer Expenses (£1,900) - Exhibition (£2,000)	Thriving Places	£54,208 <u>Match Funding:</u> - £45,000 (EB Scotland- - (TBC) Arnold Clark	£9,208	**Approve £4,528.00** - Pending confirmation of the level of funding contributed by Arnold Clark. Canal Area Partnership awarded £4,528.00 on 6/9/24 (£152 management fee has been subtracted from total amount requested as ineligible)

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	- Venue Hire (£900) - Catering (£900) - Promo Materials/Set Up Costs - (£980)				
Glasgow Tamil Academy Tamil Cultural Event PRN: 457/23	Funding is requested to support a cultural event to help make connections with the Tamil community in Maryhill and raise awareness of Tamil culture in the local area. The Tamil Academy is based in Govan and primarily deliver Tamil language classes for all ages. They are looking to expand to Maryhill and they would like to put on a Cultural Event (Saturday 18th January 2024), to connect with people, raise awareness of their classes, and reduce social isolation, while celebrating Tamil culture and forming new relationships. The event will be held in Glasgow Club Maryhill and will be promoted by giving out flyers in the local area and posting on their social media, with local residents from any cultural background having the opportunity to join the event	(iv) Culture and Leisure	£3000	£3000	**Approve £2600** (Transport hire cost of £400 not eligible)

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	if they wish. **Breakdown of costs:** - Transport Hire: £400 (Vikno Limited) - Hall Hire & PA Equipment: £600 (Glasgow Life Maryhill) - Refreshments: £900 (Supermarkets) - Cultural Dance Teacher Hire: £100 (Abhinaya Dance Group) - Cultural Activity arrangements & stationary: £600 (Afrin Youth Project) - Staff & Security: £400 (Glasgow Tamil Academy)				
G20 Youth Project Arts Project PRN: 220/24	Funding is requested to deliver an arts programme by G20 Youth Project which aims to strengthen youth provision for young people aged 10-18 in the Maryhill community. This will be delivered on a Thursday evening from 5pm-8pm and will be designed to engage young people who are struggling with complex needs, issues with mental health and with self-regulation due their environments and Adverse Childhood Experiences	(i) Vulnerable People (ii) Youth Services and Employment (including Education and Learning)	£7016	£5000	**Approve £5000**

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	(ACEs). G20 Arts programme will include is not limited to; DJ workshop, music making, dance, screen printing, photography, film making, drawing techniques and sculpture. By participating in these workshops, young people will have the opportunity to cultivate new skills and interests. This not only distracts them from negative behaviours, but also provides positive pathways for future opportunities and career exploration, encouraging them to envision a positive future. Overall, the programme hopes to support self-regulation, emotional well-being and positive coping mechanisms, education, awareness and self-reflection. Breakdown of costs: • Facilitator Fees @£50 pr hr x3 hrs pr session x4 sessions pr mth x16 wks: £2400 (G20 Youth Project) • Materials and Equipment ie. art supplies, music equipment:				

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	£1000 (Amazon) • Food and Refreshments @£25 pr session x4 sessions pr mth x16 wks: £400 (Tesco) • (In Kind) Staff Costs x3 @£14 pr session x4 pr mth x16 wks : £2016 (G20 Youth Project)				
Healing for the Heart Counselling for young people PRN: 216/24	Funding is requested to support a 1-2-1 counselling outreach project for young people in Maryhill aged 16-25 who may have experienced, or be at risk of, addiction, unemployment and imprisonment. The project will support around 10 young people from the Wyndford estate with 12 to 13 counselling sessions each, delivering a total of 130 counselling sessions. The organisation have identified G20 Works as a familiar and accessible space to hold the sessions. The 1-2-1 counselling will help the young people work through their trauma and develop coping mechanisms to help them live better in a community which is facing severe and multiple	(i) Vulnerable People (ii) Youth Services and Employment (including Education and Learning)	£5200	£5200	**Approve £5200**

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	deprivation. The aim is to improve their mental health and reduce instances of self-harm, including reducing substance use. This project will help reduce health inequalities due to the prohibitive cost of private therapy, while NHS waiting lists are over a year long with strict criteria. **Breakdown of costs:** - Counsellor fees @ £40 per hour x 130 (Healing for the Heart)				
North West Women's Centre Healthy Café PRN: 212/24	Funding is requested to support a drop in volunteer led café, cooking classes and food hampers for women in Maryhill. The café within the North West Women's Centre is often the only time some women who use the service attend, many of whom are escaping a violent home, are socially isolated, or facing food poverty. Funding would be used to buy healthy food to run 8 drop in cafes per month from December to March, with an expected 20-30 people in attendance	(i)Vulnerable people	£3700	£3700	**Approve £3700**

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	per week. The healthy food will also be used to prepare 60 Christmas food hampers. In addition, two cooking classes will run per month from January to March with a cap of 8 learners per class. These will be to teach the women how to cook healthier options. **Breakdown of costs** • Healthy food to supply the café, classes and food hampers (60 hampers of £25 each= £1500): £2,500 (from local food shops and green grocers) - Cooking teacher £200 per class, two classes per month: £1200 (North Glasgow Healthy Living Community)				
Halo Arts Panto Show – Maryhill PRN: 200/24	Funding is requested towards the cost of delivering three pantomimes during the week of December 16th for school children in Maryhill ward. "The Wizard of Oz" will be the sixth annual community pantomime delivered by Halo Arts. The touring panto is an	(i)Vulnerable People (iv)Culture/Leisure	£3,060.00	£2,295.00 (£765.00 Matching funding from Maryhill Housing	**Approve £2,115.00** (£180 "Contribution to publicity/ insurance/ management/ admin/ programming @£60 per show" removed as

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	opportunity to bring a high quality panto experience to the community at a significantly reduced cost compared to city centre shows (equates to only £2.92 per child which is around 90% cheaper than the average child ticket price for a pantomime in Glasgow). The schools included are: St Mary's Primary- 285 pupils St Blane's Primary- 229 pupils Caldercruit Primary- 270 pupils Total: 784 Pupils and approx 20 members of staff. (Parkview Primary's visit is already being funded by Maryhill Housing Association) **Breakdown of Costs** - 6 Cast Members @ £65 per show: £1170 - Stage Hand/Hair/Make-up @ £65 per show: £195 - Technical Operator @ £65 per show: £195 - Contribution to publicity/			Association for Parkview Primary)	ineligible)

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	insurance/ management/ admin/ programming @£60 per show: £180 - Contribution to Production Costs eg van, fuel, set, lights, PA and staging @ £120per show: £360 - Director/ producer/ Host (£65 per show): £195				
Maryhill Hub Steering Group Event Costs PRN: 477/18	Funding is requested to support two Christmas lunches and entertainment for older people in Maryhill to tackle social isolation and loneliness at Christmas. The lunches are due to take place on the 12th and 13th of December with 50 people on each day, reaching a total of 100 people. Attendees will receive a nutritious three course meal and music and dance entertainment in a warm and inviting environment. **Breakdown of costs:** - 100x 3 course meals at £15 per head: £1500 (the Wyndford Diner) - Entertainment: £300 (a local	(i)Vulnerable people (iv)Culture and Leisure	£2302	£2200 (Match funded £102.00 from Neighbourhoods and Regeneration)	**Approve £2200**

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	resident entertainer) - Choir: £0 (Cleveden Secondary School) - Table/ room decorations: £200 - Room hire: £102 - Stocking filler gift: £200 (Tesco)				
Maryhill Football Club Community Football Project PRN: 226/24	Funding is requested to support the delivery of a Community Youth Football project for young people aged 16-19 in Maryhill. The project will benefit approx. 20-30 young people from areas of high social deprivation and poverty, targeting specifically those who are not in education, employment or training, and young people from families affected by drug and alcohol issues. The programme will run on Monday & Wednesday nights 7.30pm-9pm at the Maryhill FC ground. The sessions will be run by fully trained volunteer coaches each week who will motivate young people, build their confidence, and encourage leadership skills as potential future volunteer coaches. As well as football and fitness, the goal	(iv)Culture & Leisure (ii)Youth Services (v)Safer neighbourhoods	£1210	£1210	**Approve £1210**

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	of the project is also to improve wellbeing and mental health, and to keep the young people engaged and less likely to get involved in drug and alcohol use. Breakdown of costs: - Training Session Football Kit: £500 - Football boots (5 pairs): £175 - Training/ agility equipment: £35 - Mini goals: £500				