



Item 12

27th November 2024

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to:

- a) note the budget position for 2024/25; and
- b) approve a total of £6,954 to be allocated to Urban Roots from the 2025/26 Greater Pollok Area Budget, subject to confirmation of available funding

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Area Budget for 2024/25 is £90,546.37
3. Therefore, a total of **£97,231.66 has been committed** to date to various projects serving the area.

Area Budget Final Statement and Overspend

4. **Appendix 1** provides a summary of applications that have been approved from the 2024/25 Greater Pollok Area Budget.
5. Please note that due to an administrative error, the Greater Pollok Area Budget for 2024/25 has been overspent.
6. At the meeting of the Greater Pollok Area Partnership on 18th September 2024 a total of £6,954 was awarded, subject to additional information being provided
7. Through discussion with Urban Roots, the proposal today is to award a total of £6,954 from the 2025/26 Area Budget, subject to confirmation of available Funding in 2025/26.
8. If members are happy with the proposed option to award Urban Roots funding from the 2025/26 Area Budget, subject to confirmation of available funds. The Greater Pollok Area Partnership has a total of **£268.71** remaining to be allocated prior to 31st March 2025

Recommendations

9. The Area Partnership is asked to:
 - c) note the budget position for 2024/25; and
 - d) approve a total of £6,954 to be allocated to Urban Roots from the 2025/26 Greater Pollok Area Budget, subject to confirmation of available funding

Appendix 1

Greater Pollok Area Partnership Budget	£90,546.37
Approved	£97,231.66
Agreement to release next financial year	£ 6,954.00
Remaining Balance	£ 268.71

Project No	Project Title	2024/2025 Revenue Awards
150/24	The Greater Pollok Shed - Community Consultation	£465.30
139/24	St Angela's Parent Council - Bus Hire	£500.00
138/24	Langton Activity Group SCIO - Panto Trip	£307.50
092/24	Police Scotland - Activity Costs	£740.00
044/24	African Relief Support - Food & Activity Costs	£9,055.00
023/24	St James the Great Music Group - Equipment	£1,958.00
011/24	Sports Forever Foundation - Supported Opportunities	£3,338.00
610/23	St Angela's Primary School - Memorial Garden	£8,750.00
561/23	Hillwood Community Trust - Equipment	£9,055.00
518/23	Spider Arts (SCIO) - Calmbulance Mobile Art Therapy	£9,055.00

506/23	St Marnock's Primary School - Residential costs	£1,000.00
496/23	The Village Storytelling Centre - Event Costs	£9,030.00
480/23	Gowanbank Primary - Learning Hub Equipment	£5,000.00
446/23	Priesthill Youth Club - Activity Costs	£2,690.00
431/23	St Angela's Parent Council - SALTIRE Project	£2,214.00
429/23	Active Schools - Lourdes Cluster - Activity Costs	£720.00
348/23	Halo Arts - South Side Community Pantomime - School Shows	£3,606.63
071/22	Greater Pollok Services CIC - Festival	£4,857.00
123/20	Allsorts - Residential & Bus Hire	£250.00
632/12	Noble Art ABC- New Equipment	£9,000.00
587/11	Linthaugh Nursery School	£5,456.23
TBC	Festive Lighting in ward	£2,730
152/24	Kinship Carers	£500
TBC	Urban Roots	£6,954
	Total Committed & Spend to Date	£97,231.66