Item 10

7th November 2024

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25

(2) note the applications considered under delegated functions: and

(3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; ineligible applications; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Shettleston Area Budget for 2024/25 is **£72,339**.

3. The Area Partnership has committed £32,397 from the 2024/25 Area Budget of which £1,210 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£33,407 has been committed** to date to various projects serving the area, leaving a balance of **£38,932 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on (date of previous meeting) to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	**Feature**	**Price**
Parkhead Cross	Column Features (6 No)	£ 420 50% only (shared with Ward 9)
Parkhead Cross	Cross Street Feature	£ 3,360 50% only (shared with Ward 9)
Shettleston Rd (West of Academy House)	Column Features (6 No)	£ 840
	Sub-Total	£ 4,620
	Deduct Central Funding	£ 3,600
	Total Additional Funding	**£ 1,020**

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2024/25;

   2) note the applications considered under delegated functions and

   3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
East End Senior Citizens Club – Christmas lunch and entertainment	Funding is requested to provide a Christmas lunch and entertainment for 57 people on 17th December 2024 in the Bowling Club in Amulree Street <u>Breakdown of costs</u> Lunch £825 Entertainment £120 Crackers £30	Improve health & wellbeing	**Total £975**	£975	**Approve £975**
Education Services – Wellshot Primary School - Residential	Funding is requested for a residential trip to Blairvadach for 39 pupils from 13th to 17th January 2025.	Improve health & wellbeing	**Total £10,680** Parents/Carers Balance	£2,000	**Approve £1,000**
Fuse Youth Café – Equipment for Shettleston Toddlers	Funding is requested to purchase play equipment for Shettleston Toddlers Group which is a joint initiative between Fuse and Shettleston Baptist	Improve health & wellbeing Services for children &	**Total £7,175.94** National Lottery £5,088	£2,087.95	**Approve £2,087**

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	Church. <u>Breakdown of costs</u> Various play equipment £2,087.95	young people			
Menself + - Resources and Christmas hampers	Funding is requested to purchase resources for the history group, heavy duty storage racks for existing equipment and contribution towards Christmas hampers for 60 local families. <u>Breakdown of costs</u> 2x heavy duty storage racks £360 Laminator & 1000 pouches £305 Photograph Ink £20 Photograph glossy paper £100 Velcro strips £85 60 x Christmas hampers £1,200	Improve health & wellbeing	**Total £2,250**	£2,250	**Approve £2,250**
Parkhead Housing Association - Development of Women's Aid Greenspace	Funding is requested to develop an area of greenspace at women's aid refuge housing (confidential address) which will benefit 45+ residents. The area will be split into three:- seating area with wildflower bedding; an	Improve health & wellbeing	**Total £31,000** Parkhead Housing Association - £20,000 (pending)	£6,000	**Approve £4,944** (maximum award as organisation has already received funding this financial year)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	area with a gazebo to allow year long use of the space; and a private area where staff can meet with residents whilst their children play in other areas of the garden. <u>Breakdown of costs</u> Outdoor wooden gazebo £1,500 3 x picnic benches £1,077 Children's mud kitchen £150 Garden furniture & toys £250 Metal fencing £2,500 6x small half barrel planters £234		John Morris Aitken Trust £5,000 (pending)		
Parkhead RTO – Post Christmas event	Funding is requested to provide an event in January 2025 for 70 older, mostly isolated, members and also to purchase materials for their gardening project. <u>Breakdown of costs</u> Hall hire & décor £300 Entertainer, raffle & quiz prizes £765 Gardening materials £375 Hotchoctail bar, tea, coffee. Biscuits & cakes £560 Tarot/Psychic £500 Hot buffet £500	Improve health & wellbeing	**Total £3,000**	£3,000	**Approve £1,500** - this application is being considered on a pro-rata basis with Calton Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkhead Youth Project - Equipment	Funding is requested to purchase new IT equipment to replace old and outdated equipment. The desktop and laptop will be used day to day by the project manager and development worker and will be available in the evenings for the young people for social media and creative content relating to the project. Youth work staff have iPads therefore the new equipment will make it easier for all staff to share information and help the young people be more creative digitally <u>Breakdown of costs</u> 13inch MacBook Air £1,499 iMac £1,799 Apple power adapter £79.99 Karaoke machine £50.68 Mini projector £89.99	Services for children & young people	**Total £3,518.66**	£3,518.66	**Approve £3,518**
Shettleston Boxing Club - Equipment	Funding is requested to purchase a defibrillator.	Improve health & wellbeing Services for	**Total £1894.99** Glasgow Life £100	£1,794.99	**Approve £1,794**

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	Breakdown of costs Defibrillator £1,794.99 First Aid Course £100 (funded by Glasgow Life)	children & young people Community Safety			
St Joachim's and St Joseph's Food Bank - Supplies	Funding is requested to purchase resources for this relatively new organisation who provide a food bank services in Carmyle, Tollcross and the surrounding areas. Breakdown of costs Food £2,000 Toiletries £300 Cleaning materials £300	Improve health & wellbeing Services for children & young people	**Total £2,600**	£2,600	**Approve £2,600**
St Paul's Senior Citizens – Christmas Outing	Funding is requested for a trip to pantomime on 17th December for 45 older people and return for a meal in The Drum, Shettleston Road. Breakdown of costs Panto tickets £1,274 Bus hire £290 Meal £970	Improve health & wellbeing	**Total £2,484**	£2,484	**Approve £2,484**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Centre Playgroup – Outdoor Improvements	Funding is requested to purchase equipment to enhance the outdoor play area and engage the children in outdoor play. <u>Breakdown of costs</u> Wooden climbing frame £679 Water tray £257.99 Mirror trees £186.90 Chalk boards £124.50	Services for children & young people	**Total £1,266.39**	£1,266.39	**Approve £1,266**
The Message Trust – No more knives school tour	Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day long session incorporates music, presentations and real - life stories, the tour will be held March 2025. The school in this ward is Eastbank Academy. <u>Breakdown of costs</u> Production Equipment £2,820 Band £2000 Guest Speaker £800 Schools Worker £800 Mileage £239	Community Safety Services for young people	**Total £7,186**	£7,186	**For consideration** - considered on a pro rata basis with Calton, Dennistoun and East Centre.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Accommodation £527				
Tollcross Community Trust – Christmas events & activities for men's group	Tollcross Community Trust support two groups to reduce isolation in the community namely the welcome club for older people and the under par club for men. Funding is requested to provide a Christmas afternoon tea for both clubs, purchase 28 gift cards and provide golf/driving range at Golf-It for the 12 under par members for 12 weeks. <u>Breakdown of costs</u> Afternoon tea for 16 welcome club £80 Singer for welcome club £100 Afternoon tea for 12 under par club £60 28 x gift cards £280 Golf It £600	Improve health & wellbeing	**Total £1,120** Donation/fundraising £120	£1,000	**Approve £1,000**
Whiterose Administration & Social Centre –	Funding is requested for a variety of Christmas activities as follow:-	Improve health & wellbeing Services for	**Total £3,663** Glasgow Communities	£2,510	**Approve £2,510**

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Christmas activities	Family panto - free of charge event for 80 people on 6th December with refreshments Kids party – free of charge party for 80 children on 9th December with a visit from Santa, Mrs Claus and the Grinch. All children with receive a selection box 2 x lunches – a 3 course lunch for 45 people each on 10th and 12th December for local people with entertainment and a visit from Santa. Santa sleigh drive – This will take place through the local streets on 16th December and Santa and his helpers with give out sweets. Funding is also requested to purchase costumes such as Mrs Claus, elves and the Grinch. Breakdown of costs Panto £250	children & young people	Fund £1,018 Award for All £135		

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Refreshments for panto £150 80 selection boxes £240 Volunteer expenses £15 per day £120 Christmas lunch food £900 Entertainment £60 Santa sleigh drive £350 Sweets £200 Costumes £180				