Item 6

13th November 2024

Glasgow Community Planning Partnership

Garscadden Scotstounhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Garscadden Scotstounhill Area Budget for 2024/25 is **£87,055.00.**

3. The Area Partnership has committed a total of **£76,046** (87.4%)to various projects serving the area, leaving a balance of **£10,949(12.6%)**yet to be allocated.

Applications dealt with under Delegated Functions

4. Two applications have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 16th September.

Applicant	Project Title	Project Description	Decision	Local Investment Priority
Knightswood History Group	Festive Celebration	Christmas Lunch for 40 members £15 per head £499 (£101 Matched Funding)	Approved	Vulnerable People
Area Partnership	Additional Festive Lighting	Lights to be placed on a second tree. £60	Approved	

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Seniors SCIO-Burns Night PRN:159/24	**Purpose of Grant: To provide 3 social events in early 2025.** This will include a Robert Burns themed social with live music, buffet and dancing for up to 100 people in January 2025, a coffee/entertainment afternoon for up to 50 in March 2025 and a social with live music and dancing for up to 100 people in February/March 2025.	Vulnerable People Sustainable Communities	£1360 **Match Funding:** - £0	£1360	**Approve**
Active Schools - Knightswood Cluster **PRN: 314/23**	Funding is requested to support the costs of providing after school sport related activities for pupils within Knightswood Secondary School and cluster schools aimed at increasing physical activity within sport	Education	£4,800 **Match Funding:** **-** £0	£2400	**Approve –** this award is pro-rata with Drumchapel Anniesland who approved an award of £2,400

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	To allow children to enjoy sport in the school facilities after school & to promote positive health & wellbeing The following schools will benefit from the programme - Knightswood Sec - Clyde Primary - Blairdardie Primary - Bankhead Primary - Scotstoun Primary - Knightswood Primary **Purpose of Grant;** - Per school for sport after School (£800) **No of beneficiaries:** 3 schools within ward				at their meeting on 18/09/2024
Movement Park – Activity Costs **PRN: 322/21**	Funding is requested to support the costs of delivering the Movement Park Community Activity Project to Children within Garscadden Scotstounhill, many of whom would otherwise not be able to afford the opportunity to participate	Vulnerable People and Families	£10,450 **Match Funding:** - £2,450 (Applicant)	Approve £7,050 – 10% overhead costs not eligible	**For Consideration –** This application has been deferred from the April 2024 meeting, and the information

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	in Parkour and skate sessions at the converted warehouse in Whiteinch, Movement Park has over 95 kids participating on a weekly basis building confidence around safety and basic boarding skills in an innovative multi-activity facility offering activities such as; Parkour, Tricking, Skateboarding, Ninja Movement Sessions, Basketball, BMX and Toddler sessions This project would not only allow participants to become full Movement Park members for a duration of 5 month but allow families to engage in **Purpose of Grant:** - Coaching 4 sessions @ £20 x 35 weeks - Support Coach 4 sessions @ £10 x 35weeks (£4,200) – - Youth Work sessions x Resources (£1,300) - Clyde Campus £100 x 35 weeks (£3,500) - Promotion and evaluation (£500)				requested was provided at the September 2024 Application was deferred for a second time at September 2024 meeting subject to Applicant attending a future meeting of the partnership to provide an overview of the proposed project, to date no response has been received from correspondences requesting attendance at an Area Partnership meeting.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	- Overhead 10% (£950)				
ESOL- Beginners Class at Heart of Scotstoun	**Purpose of Grant:** Weekly Esol Classes for adults living in the area. The project will also provide a crèche to support families in attending the classes. Classes will run weekly up until June 2025 (Other option for March 2025) Costs: Crèche Costs 25 weeks @ £165 - £4125 Venue Hire Contribution £2500 Esol Expertise and coordination £4000 Learning materials £125 Staff Travel £140 **No of Beneficiaries - 12**	Vulnerable People	£10,890 Match Funding £3422	£7,468	**For consideration:** **Option to fund the class until March rather than June brings funding requested to £4, 448**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Enable Glasgow Fortune Works	Fortune Works is seeking funding to purchase 76 sturdy, ergonomic and hard-wearing wooden chairs, as well as 16 hand dryers, to support adults with learning disabilities who attend our day service. Our current chairs are deteriorating, posing a safety risk, and the addition of hand dryers will enhance hygiene and convenience as well as being more sustainable. Number of beneficiaries :55 Costs: 6 Hand dryers and installation £2342 Chairs 72 standard and 4 wingbacked £12,674	Vulnerable People	£15,016	£7508	**Joint application with Drumchapel/Annie sland** **For Consideration**
Abercorn School	The school is seeking funding towards a reduction of cost for pupils wishing to attend a ski trip in Italy. The school is seeking to build confidence in the young people who wish to attend the trip through building their confidence and skills in a new environment. Currently the school takes a group of young people to Bearsden ski centre on a weekly basis and is looking to	Education Vulnerable People		£2000	**For consideration:** **The £2000 will bring the cost down from £950 to £750 per child**

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	build on this work by challenging these young people further. It is hoped that any support from the area partnership would provide young people who are included in the proposed trip with a once in a lifetime experience to challenge themselves in a new environment and new culture.				