East Govan, Kinning Park, Drumoyne, Linthouse & Elderpark, Kingston & Tradeston, Central Govan, Ibrox & Cessnock

Your Citizen Voice

Govan

options and recommendations



A model for participation in local neighbourhoods in Glasgow

We asked people in Govan...

How should we spend £1million in Govan?



Local people submitted ideas and told us what the priorities are in their area

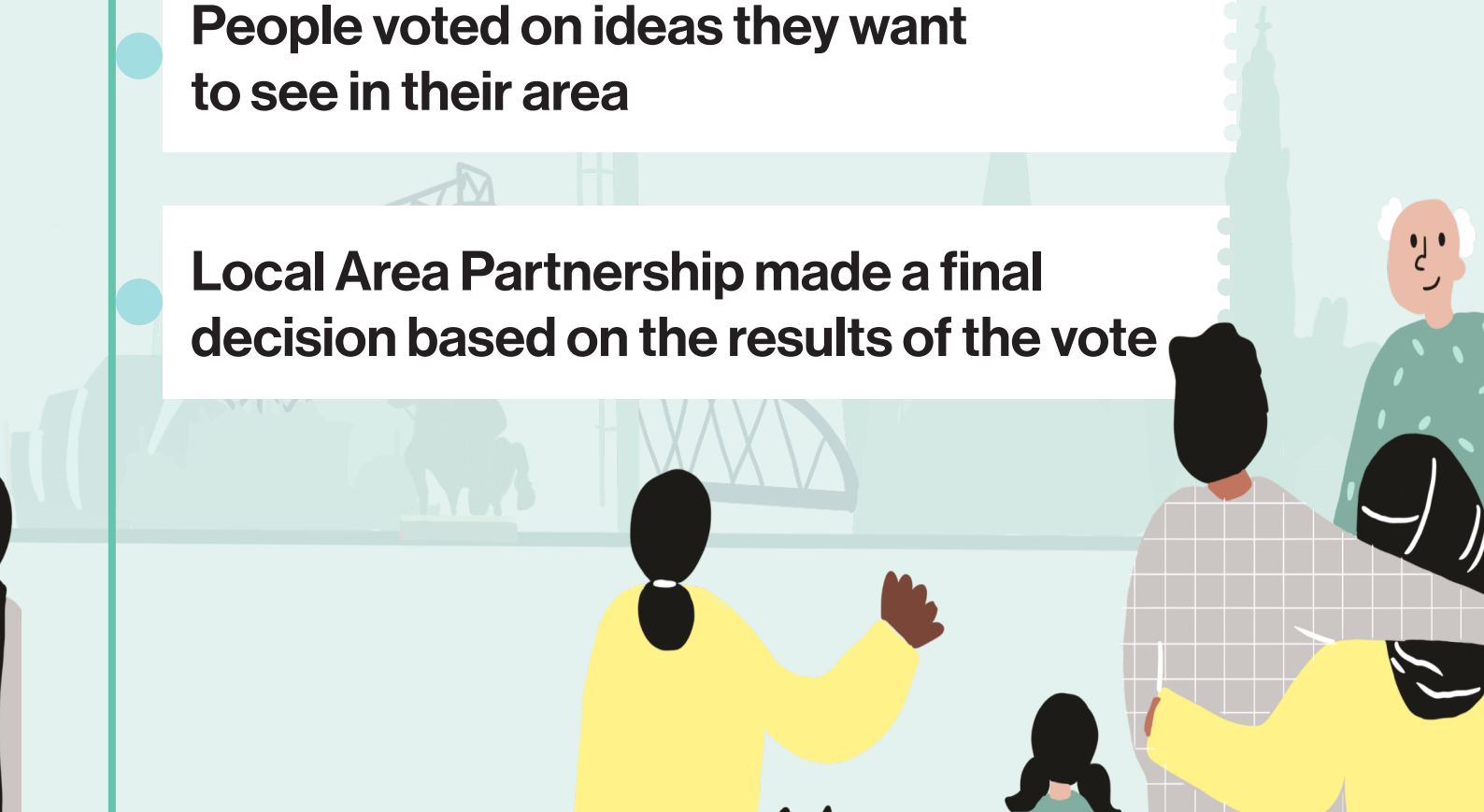
Local Area Partnership assessed the ideas and requested costs from the council

Council departments assessed and costed the ideas

Local Area Partnership agreed a final list of viable ideas to go to public vote

People voted on ideas they want to see in their area

Local Area Partnership made a final decision based on the results of the vote



Your Citizen Voice Govan

We are making decisions on how £1 million for Neighbourhood Infrastructure Improvement is spent based on the opinions and ideas of as many local people as possible.

Your Top Priorities

1. You submit ideas & your priorities
2. Area Partnership assess & request costs form ideas
3. The council costs your ideas
4. Area Partnership review your ideas
5. You vote on ideas to improve your area
6. Area Partnership make final decision

We asked what your priorities were...

We asked you, how would you improve your area... You submitted

1850 IDEAS!

- **46%** Open and Green Spaces
- **44%** Spaces for Leisure and Play
- **43%** Conditions of Roads
- **35%** Pavements
- **23%** Street Lighting
- **19%** Road Safety and Crossings
- **18%** Street Furniture
- **18%** Spaces Impacted by Flooding

The 3 most common ideas were about...



Improving the parks and green spaces, including making better use of vacant and derelict spaces and making the streets greener, so that people enjoy them more



Upgrading or creating new spaces to play, socialise, exercise, and relax, especially in Elder Park, Cessnock, Ibrox, and Kinning Park.



Repairing the roads in every neighbourhood to make them safer for everyone

810 citizens took part. That"s **3.3%** of the adult population

43 local event/pop-up engagements took place

4 focused local sessions took place

123 local partners were reached.

35 key local partners collaborated

34% came from people who were disabled or lived with someone who is disabled, in Govan they represent **30%** of the population*

33 local venues had voting stations

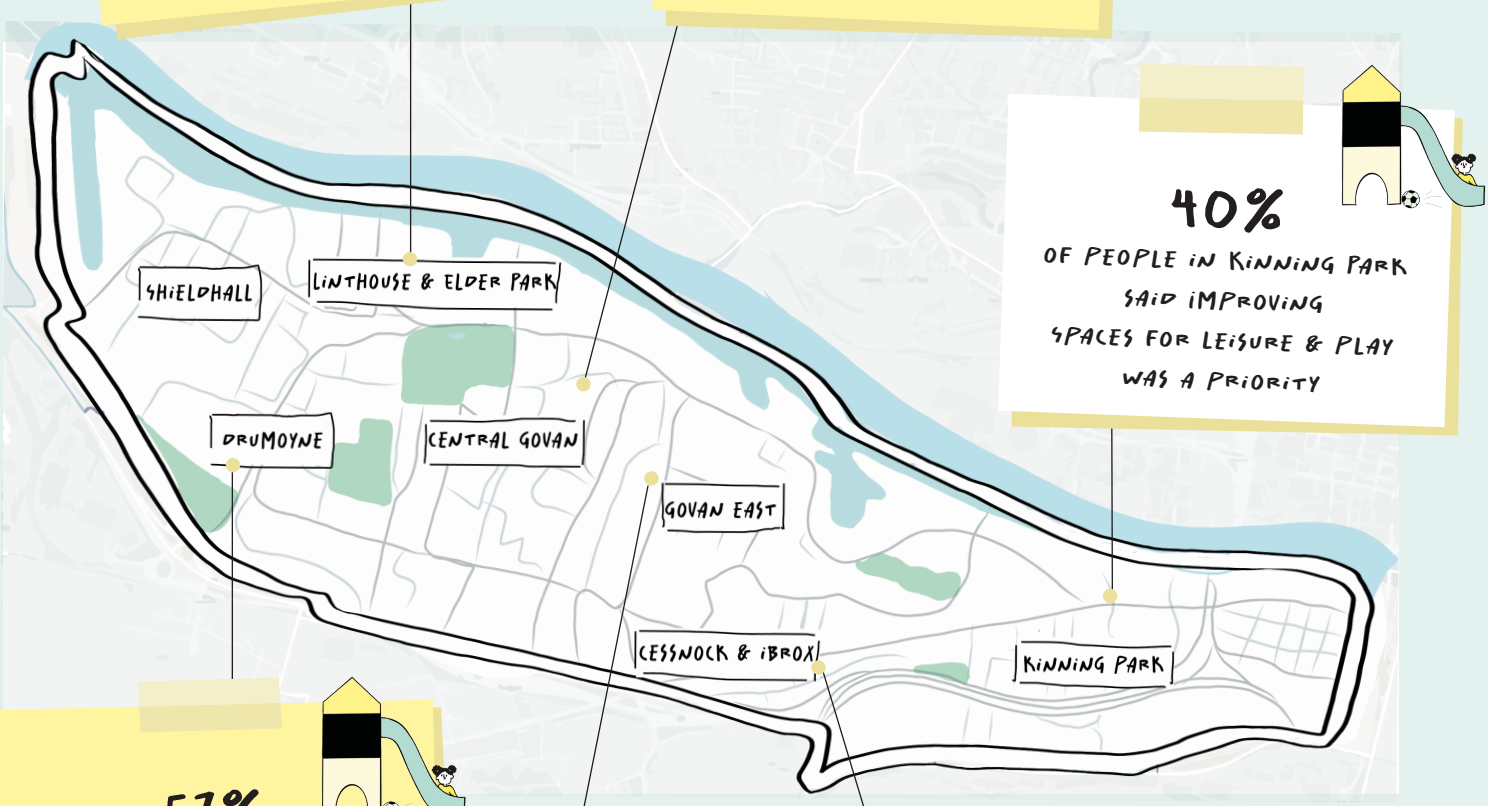
16% were aged 35-44



Ideas are being assessed by the local Area Partnership and costed by council services before you can vote on the ideas you would like to see in your neighbourhood.

36 from East Govan, 43 from Kinning Park, 74 from Drumoyne, 86 from Linthouse & Elderpark, 4 from Shieldhall, 102 from Central Govan, 50 from Ibrox & Cessnock, 415 didn't provide a postcode

In each neighbourhood, priorities are different...



67%
OF PEOPLE IN LINTHOUSE & ELDER PARK SAID IMPROVING OPEN AND GREEN SPACES WAS A PRIORITY

50%
OF PEOPLE IN CENTRAL GOVAN SAID IMPROVING OPEN AND GREEN SPACES WAS A PRIORITY

40%
OF PEOPLE IN KINNING PARK SAID IMPROVING SPACES FOR LEISURE & PLAY WAS A PRIORITY

57%
OF PEOPLE IN DRUMOYNE SAID IMPROVING SPACES FOR LEISURE & PLAY WAS A PRIORITY

65%
OF PEOPLE IN CESSNOCK SAID IMPROVING THE CONDITION OF ROADS WAS A PRIORITY

61%
OF PEOPLE IN GOVAN EAST SAID IMPROVING SPACES FOR LEISURE & PLAY WAS A PRIORITY

*% OF PEOPLE WHO SPECIFIED THEIR POSTCODE.

We then asked people...

Which ideas would you like to see in your area?

People voted on ideas to improve their neighbourhoods



Your Citizen Voice Govan

We are making decisions on how the £1 million Neighbourhood Infrastructure Improvement fund is spent based on the opinions and ideas of as many local people as possible.

You voted on 273 ideas!

The story so far...

453 citizens took part

2% of Govans adult population

123 local partners were reached

55 key partners collaborated with

14 local venues had voting stations

19 local pop up engagements

Key insights...



All 273 ideas were voted on by at least 9 people



The ideas with most votes in each area were about Open and Green Spaces and Spaces for leisure and Play...



Condition of roads came closely behind in every area.





54 from Central Govan, 53 from Drumoyne, 27 from East Govan, 54 from Ibrox & Cessnock, 54 from Kinning Park, 36 from Linhouse & Elderpark, 3 from Shieldhall, 173 didn't provide a postcode

Deciding how best to spend £1million in Govan?

We have looked at the following possible options to ensure people get as much value as possible:

1. **Prioritise ideas that received the most votes**
2. **Prioritise ideas that received the most votes proportionally to priorities**
3. **Prioritise ideas that received the most votes in each neighbourhood**



OPTION

1

To spend £1 million in Govan we could...

Prioritise ideas that received the most votes

What we did...

We short-listed ideas that received the highest number of votes. We added their cost up until we reached £1 million.

We did this because...

This puts the most weight on the citizens' votes and is a direct reflection of votes.

17 ideas funded



12 ideas for Open and Green Spaces
4 ideas for Spaces for Leisure and Play
1 idea for Condition of Roads
0 ideas for Street Furniture
0 ideas for Street Lighting
0 ideas for Road Safety & Crossings
0 ideas for Pavements
0 ideas for Spaces Impacted by Flooding

TOTAL MONEY SPENT:

Ideas	**£519,000**
Inflation rise*	**£100,000**
Un-costed ideas	**£381,000**

What is good about this is...

+ It directly prioritises the highest voted ideas.

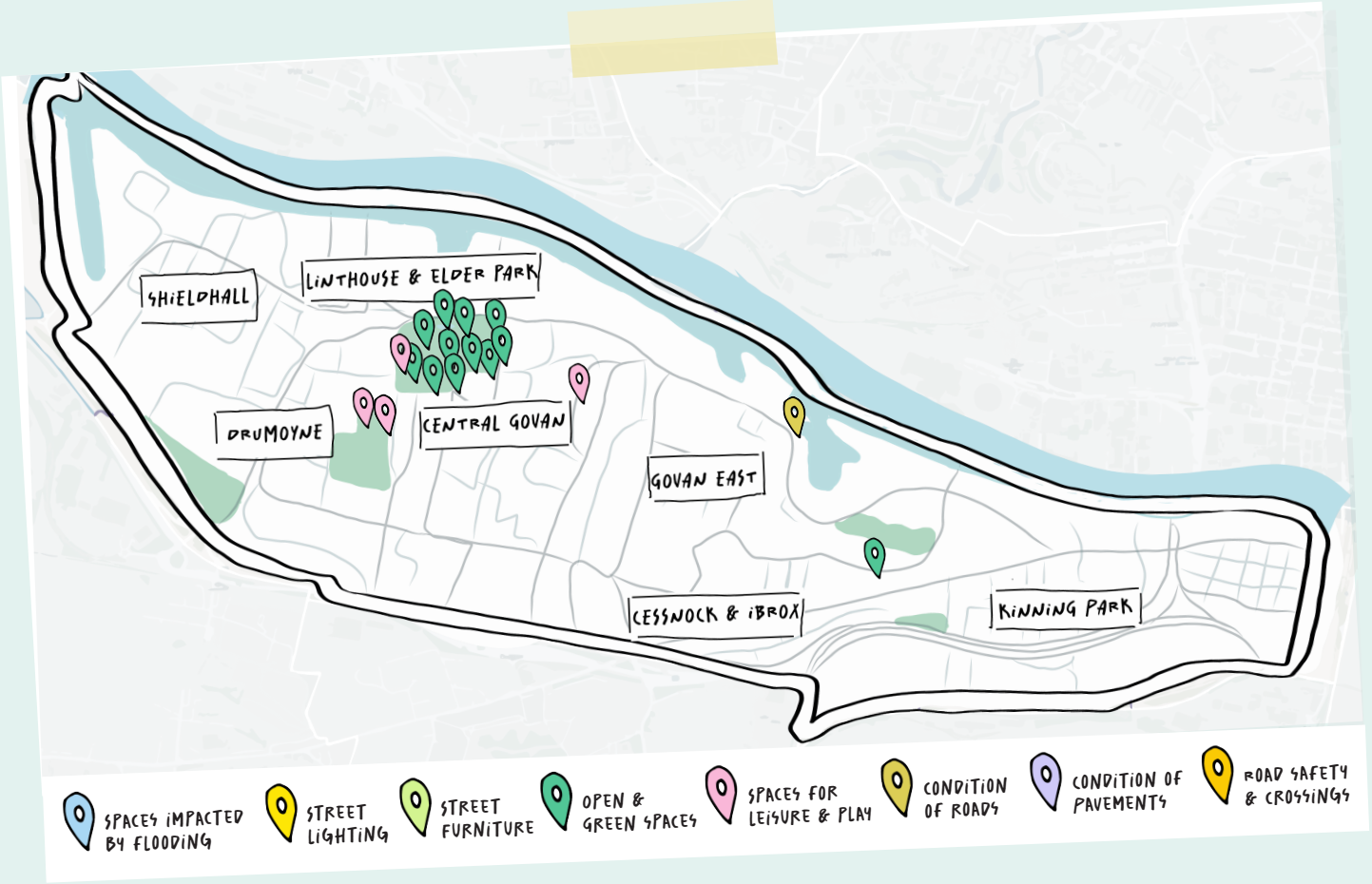
+ It reflects people's priorities by funding a majority of ideas for Open and Green spaces and spaces for Leisure and Play.

What is not so good is...

+ This option would mean the majority of the money is spent in Linthouse and Elderpark (12 ideas out of 17).

+ This means areas needing improvements might not receive funding due participation in their area being lower than in others.

Mapping short-listed ideas



Things to consider...

+ Many ideas remain un-costed at this stage because they require further investigation or feasibility studies.

+ Despite the fact that we are putting aside budget to cover the potential costs of these ideas, we can't ensure they will all be able to get funded.

By cross-referencing other pieces of evidence we can tell that...

+ Kinning Park has the lowest percentage of Urban Woodland in Govan so it would benefit from more ideas relating to Open and Green spaces.

+ 166 children in poverty whose closest play area in Elder Park would benefit from this option.

+ Central and East Govan have the highest levels of child poverty in Govan, more ideas in these areas could contribute to improving familys' quality of life.

+ Central Govan and Kinning Park have the highest populations but aren't well represented.

+ East Govan has the highest levels of families with a disability experiencing poverty. The spread of ideas doesn't reflect that.

+ This would benefit areas of high deprivation.

OPTION

2

To spend £1 million in Govan we could...

Prioritise ideas that received the most votes proportionally to priorities

What we did...

We divided the fund proportionally across themes based on citizens priorities. Under each theme we short-listed the most voted ideas until we reached the total budget for the theme.

We did this because...

It reflects the priorities that people submitted in the first phase of the engagement and ensures that at least one idea from each theme is considered.

20 ideas funded



- **5** ideas for Open and Green Spaces
- **4** ideas for Pavements
- **3** ideas for Street Furniture
- **3** ideas for Spaces Impacted by Flooding
- **2** ideas for Street Lighting
- **1** idea for Spaces for Leisure and Play
- **1** idea for Road Safety & Crossings
- **1** idea for Condition of Roads

TOTAL MONEY SPENT:

Ideas	**£413,000**
Inflation rise*	**£100,000**
Un-costed ideas	**£487,000**

What is good about this is...

+ It reflects the priorities submitted in the first phase of the engagement.

+ It ensures that at least one idea from each theme is considered and spreads the fund across all themes.

+ It takes into account the highest voted ideas for each theme.

+ The ideas are slightly more spread out.

Proportion of the fund allocated per theme
Based on people's priorities

Open and Green Spaces	**£186,900**
Spaces for Leisure and Play	**£178,800**
Condition of Roads	**£174,700**
Pavements	**£142,200**
Street Lighting	**£93,400**
Road Safety & Crossings	**£77,200**
Street Furniture	**£73,100**
Spaces Impacted by Flooding	**£73,100**

What is not so good is...

+ This option would concentrate funding on Govan Road and the Linthouse and Elderpark area.

+ Although the fund is divided proportionally, this wouldn't really be representative of people's priorities as only one idea would be funded for spaces for leisure and play.

+ Due to the nature and high costs of ideas in the themes of Open and Green Spaces and Leisure and Play, if we decided on this option it would mean less ideas progress, despite being the highest priorities for local people.

Mapping short-listed ideas



Things to consider...

+ Many ideas remain un-costed at this stage because they require further investigation or feasibility studies.

+ Despite the fact that we are putting aside budget to cover the potential costs of these ideas, we can't ensure they will all be able to get funded.

By cross-referencing other pieces of evidence we can tell that...

+ Kinning Park, Cessnock and Ibrox have the lowest percentage of Urban Woodland in Govan, this option wouldn't bring improvements to that.

+ 166 children in poverty whose closest play area is in Elder Park wouldn't benefit from this option.

+ Central and East Govan have the highest levels of child poverty in Govan, more ideas in these areas could contribute to improving familys' quality of life.

+ Central Govan and Kinning Park have the highest populations and are better represented than with option 1

+ East Govan has the highest levels of families with a disability experiencing poverty. The spread of ideas doesn't reflect that.

+ This would benefit areas of high deprivation.

OPTION 3

To spend £1 million in Govan we could...

Prioritise ideas that received the most votes in each neighbourhood

What we did...

We divided the fund proportionally across areas based on their population. Under each theme we short-listed the most voted ideas until we reached the total budget for the area.

We did this because...

Other methods were concentrating funding in one area and disadvantaging areas where participation is low. However all areas show needs and wants for improvements.

22 ideas funded



10 ideas for Open and Green Spaces
9 ideas for Spaces for Leisure and Play
1 idea for Street Furniture
1 idea for Street Lighting
1 idea for Condition of Roads
0 ideas for Road Safety & Crossings
0 ideas for Pavements
0 ideas for Spaces Impacted by Flooding

TOTAL MONEY SPENT:

Ideas	**£556,000**
Inflation rise*	**£100,000**
Un-costed ideas	**£344,000**

What is good about this is...

+ This spreads the fund more evenly across neighbourhoods.
+ This take into account the number of people living in each neighbourhood.
+ The most voted ideas and highest priorities are reflected in this.

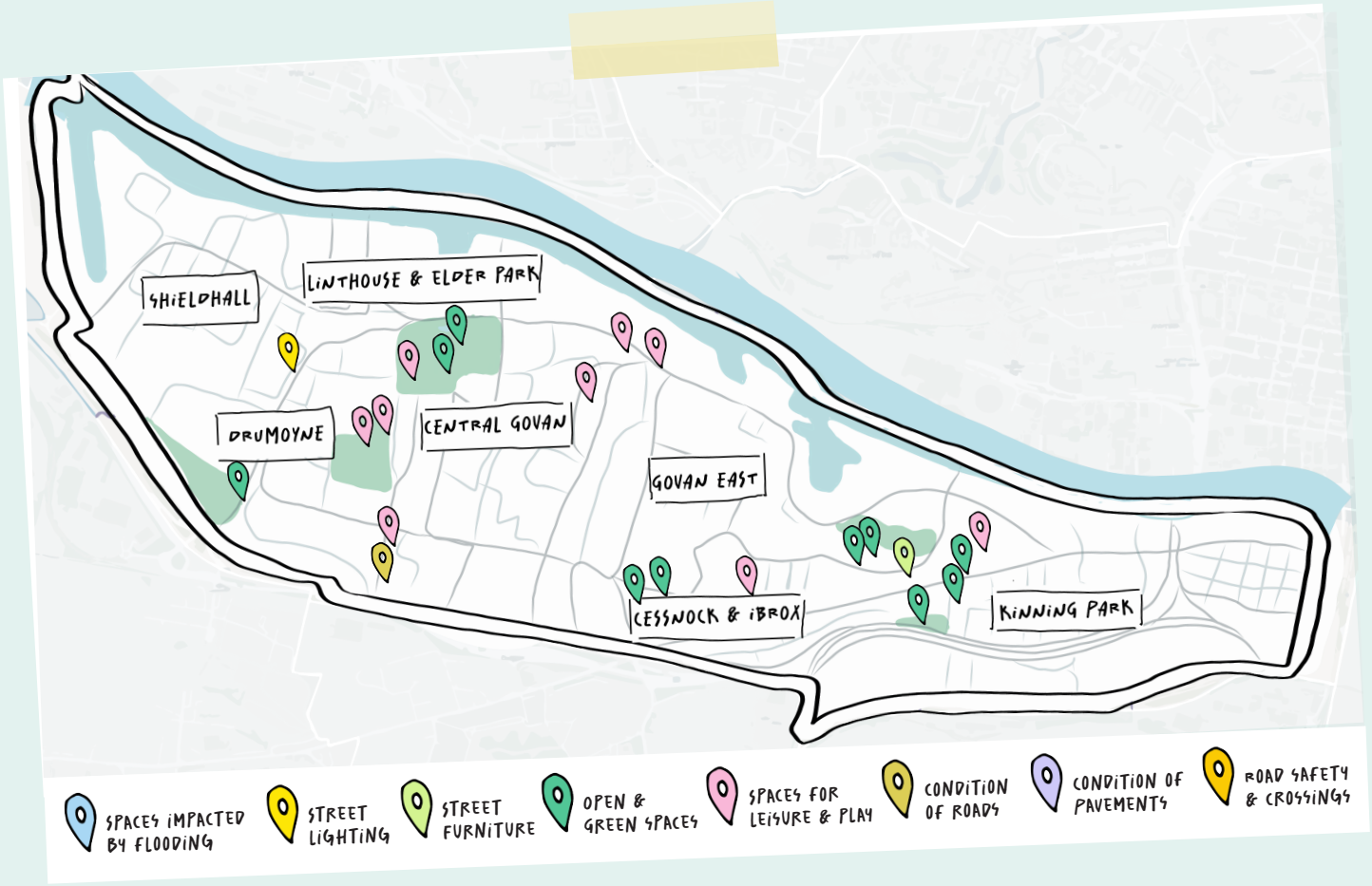
What is not so good is...

+ Not every theme gets funded, however it reflects the two highest priorities.
+ Condition of Roads which came third in priorities is only getting one idea funded but would receive £100k.
+ This does not leave aside much funding for un-costed ideas (16), some of which could be more costly than anticipated.
+ The high costs of certain ideas means areas can get less ideas funded, than others with similar populations.

Proportion of the fund allocated per area
Based on population

Central Govan • 5,392	**£191,000**
Kinning Park • 5,247	**£186,000**
Drumoyne • 4,780	**£172,000**
East Govan • 3,732	**£132,000**
Linthouse & Elderpark • 3,690	**£130,000**
Ibrox & Cessnock • 3,091	**£101,000**
Tradeston & Kingston • 1,859	**£66,000**
Shieldhall • 487	**£17,000**

Mapping short-listed ideas



Things to consider...

+ The most popular idea in Ibrox and Cessnock is about play areas and spaces for young people around the Clyde Hall: There are 2 lower ranked ideas relating to improving the play and sports infrastructure at the Clyde Hall. If we funded these two ideas, we would run out of budget to fund other ideas in the area. If only one of these is funded, other ideas could be included.

+ As there were no ideas for Tradeston and Kingston, we added their budget to Linthouse and Elderpark area so we could fund the upgrade of the two play areas in Elder Park, which was the most submitted idea during the first phase.

+ Many ideas remain un-costed at this stage because they require further investigation or feasibility studies.

+ Despite the fact that we are putting aside budget to cover the potential costs of these ideas, we can't ensure they will all be able to get funded.

By cross-referencing other pieces of evidence we can tell that...

+ Kinning Park and Ibrox and Cessnockthe lowest percentage of Urban Woodland in Govan so in this option they benefit from more ideas relating to Open and Green spaces.

+ 166 children in poverty whose closest play area is in Elder Park would benefit from this option.

+ Central and East Govan have the highest levels of child poverty in Govan, more ideas in these areas could contribute to improving familys' quality of life.

+ Central Govan and Kinning Park have the highest populations which is represented in this option.

+ East Govan has the highest levels of families with a disability experiencing poverty. The spread of ideas doesn't reflect that.

+ This would benefit areas of high deprivation.

How should we spend £1million in Govan?

FINAL RECOMMENDATION

Allocate funding to ideas that received the most submission & votes in each neighbourhood





To spend £1 million in Govan we recommend to...

Prioritise ideas that received the most submissions & votes in each area

What we did...

We divided the fund proportionally across areas based on their population. We added an additional weight to account for the number of times an idea had been submitted. We then short-listed the most voted ideas until we reached the total budget for the area.

We did this because...

It ensures the fund is spread proportionally across neighbourhoods so that everyone sees some improvement to their area. It includes the voices of everyone who took part in the process.

19 ideas funded



9 ideas for Spaces for Leisure and Play
7 ideas for Open and Green Spaces
1 ideas for Street Furniture
1 ideas for Street Lighting
1 ideas for Condition of Roads
0 ideas for Road Safety & Crossings
0 ideas for Pavements
0 ideas for Spaces Impacted by Flooding

TOTAL MONEY SPENT:

Ideas	**£540,000**
Inflation rise*	**£100,000**
Un-costed ideas	**£360,000**



What is good about this is...

+ This spreads the fund more evenly across neighbourhoods.

+ This take into account the number of people living in each neighbourhood.

+ The most voted ideas and highest priorities are reflected in this.

+ This takes into account the number of times an ideas has been submitted in the first phase.



What is not so good is...

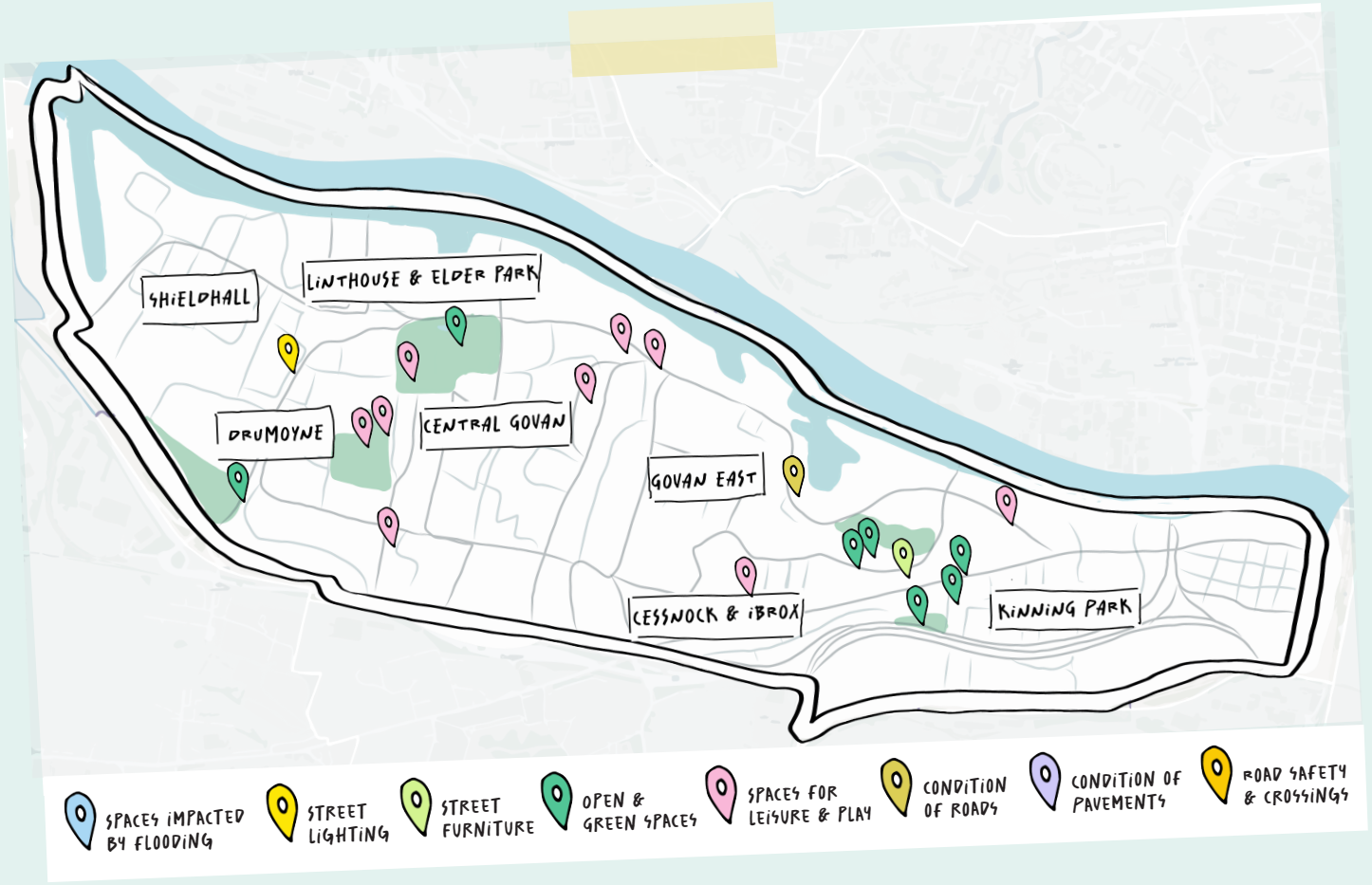
+ Not every theme gets funded, however it reflects the two highest priorities.

+ Condition of Roads which came third in priorities is only getting one idea funded but would receive £100k.

+ This leaves more funding aside for un-costed ideas (14), however some ideas could be more costly than anticipated.

+ The high costs of certain ideas means areas can get less ideas funded, than others with similar populations.

Mapping short-listed ideas



Things to consider...

+ We recommend splitting the cost of resurfacing Govan Road between Central and East Govan so that East Govan can benefit from another idea.

+ The most popular idea in Ibrox and Cessnock is about play areas and spaces for young people around the Clyde Hall: There are 2 lower ranked ideas relating to improving the play and sports infrastructure at the Clyde Hall. If we funded these two ideas, we would run out of budget to fund other ideas in the area. If only one of these is funded, other ideas could be included.

+ As there were no ideas for Tradeston and Kingston, we added their budget to Linthouse and Elderpark area so we could fund the upgrade of the two play areas in Elder Park, which was the most submitted idea during the first phase.

+ Many ideas remain un-costed at this stage as they require further investigation. We put aside budget to cover the potential costs but we can't ensure this will be enough to get all ideas funded.

By cross-referencing other pieces of evidence we can tell that...

+ Kinning Park and Ibrox and Cessnock the lowest percentage of Urban Woodland in Govan so in this option they benefit from more ideas relating to Open and Green spaces.

+ 166 children in poverty whose closest play area is in Elder Park would benefit from this option.

+ Central and East Govan have the highest levelsof child poverty in Govan, more ideas in these areas could contribute to improving familys' quality of life.

+ Central Govan and Kinning Park have the highest populations which is represented in this option.

+ East Govan has the highest levels of families with a disability experiencing poverty. The spread of ideas doesn't reflect that.

+ This would benefit areas of high deprivation.

Improving Spaces for Leisure and Play	9 ideas = £369,000
Improving Green and Open Spaces	7 ideas = £20,000
Improving Street Furniture	1 idea = £500
Improving street Lighting	1 idea = £500
Improving Condition of Roads	1 idea = £500
Improving Spaces Impacted by Flooding	0 ideas = £0
Improving Condition of Pavements	0 ideas = £0
Improving Road safety and Crossings	0 ideas = £0
Fund allocated to account for inflation* NRS services recommend to set aside 10% to manage price variations	£100,000
Fund allocated to un-costed ideas	£360,000



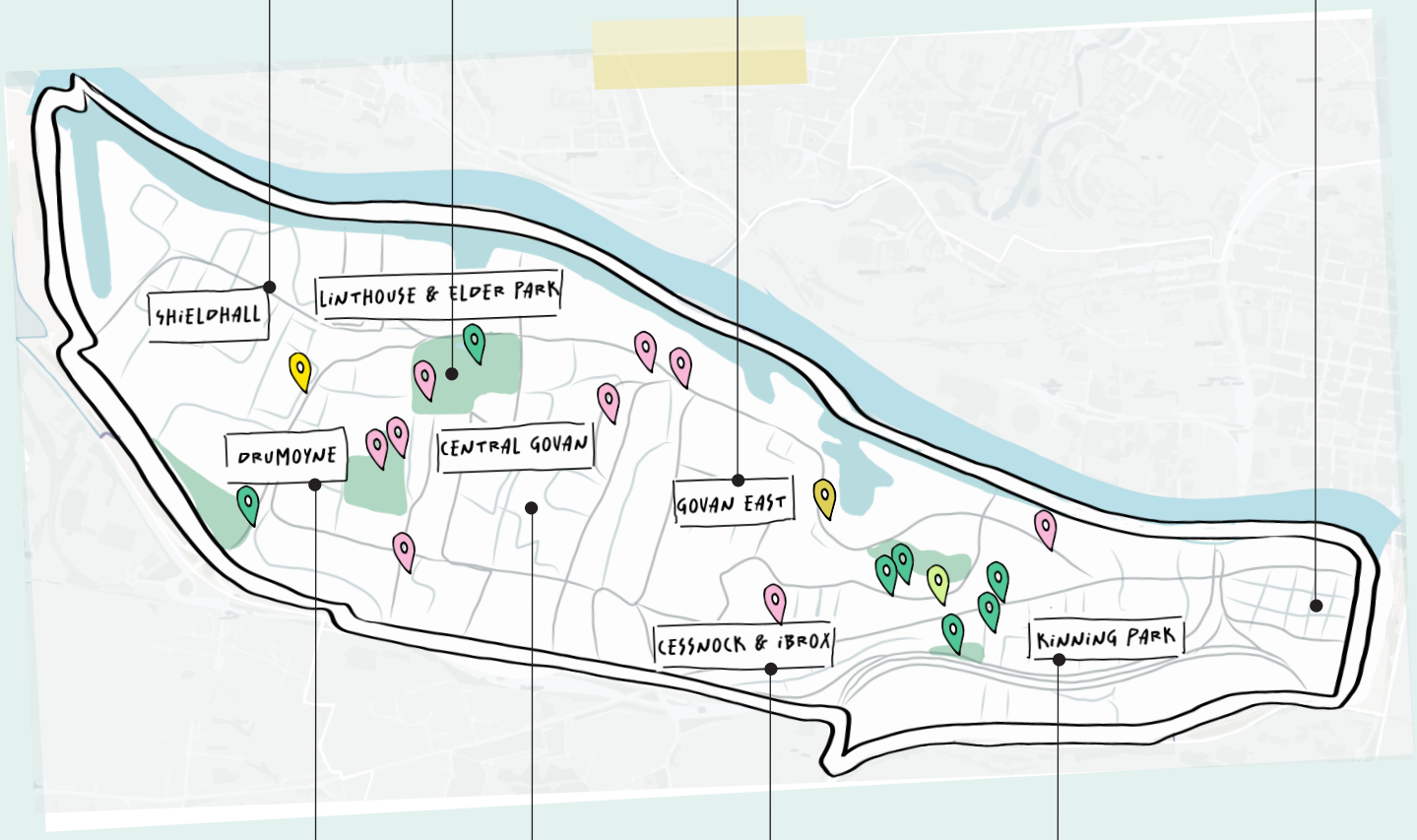
The spend per neighbourhood would be...

1 uncosted idea
1 costed idea
£200,000

1 uncosted idea
£500 TO ASSESS

0.5 costed idea
1 uncosted idea
£75,000

0 ideas
£0



4 uncosted ideas
£TBC

1.5 costed ideas
2 uncosted ideas
£165,000

2 uncosted ideas
£TBC

2 costed ideas
3 uncosted ideas
£99,500

SPACES IMPACTED BY FLOODING
STREET LIGHTING
STREET FURNITURE
OPEN & GREEN SPACES
SPACES FOR LEISURE & PLAY
CONDITION OF ROADS
CONDITION OF PAVEMENTS
ROAD SAFETY & CROSSINGS

The list of ideas to be funded by the Neighbourhood Infrastructure Improvement Fund would be...

DRUMOYNE	Redevelop and upgrade the Trim Trail located in front of the Robert Currie pitch to make it a safe area for children to play. This becomes a mud bath and kids play on it all the time. This could be a great outside space for families to seat at and have younger children play when their siblings are playing football.	**24.06 %** voted **YES** **109** people out of 453 **37** submitted this idea	TBC
CENTRAL GOVAN	Govan would benefit with more community halls and activities for younger kids, teenagers and adults, a space that is their own. If there was more community halls activities like clubs or programmes on Friday nights, it would give everyone somewhere to go and socialise. This could be anywhere across Govan around Harthill Street, Nethan Street or Elder Park.	**20.09 %** voted **YES** **91** people out of 453 **14** submitted this idea	TBC
LINTHOUSE & ELDER PARK	Introduce lighting in Elder Park or just around the pond so that when it's dark, people feel safer walking through the park to get home after work, walk their dog, or exercise whenever they want particularly in winter. The park is extremely dark and lots of people need to cross it. Even if the light was on until 11pm, it would make a huge difference. The lights could be solar lights or even some sort of decorative lighting similar to Roberson Park in Renfew. Currently this park is widely avoided, people even avoid walking by it.	**23.4 %** voted **YES** **106** people out of 453 **27** submitted this idea	£10K TO ASSESS
LINTHOUSE & ELDER PARK	The current playgrounds in Elder Park need to be renovated as they are falling apart and some equipment has been broken for years. Upgrade the play areas with more and a wider range of modern play equipment suitable for different age groups and making sure they are accessible for disabled children including wheelchair friendly features to make these spaces truly welcoming for all. These play areas need to include better surface and soft play areas. This would include potentially expending the play area closest to the Library (east side). The under-maintained playgrounds not only detract from the parks beauty but also pose safety concerns for families.	**22.08 %** voted **YES** **100** people out of 453 **79** submitted this idea	£190K
EAST GOVAN	Create a walkway to access Festival park from Cessnock Subway Station and from Brand Street to the Old Govan Road so everyone can access and enjoy this park.	**17 %** voted **YES** **77** people out of 453 **4** submitted this idea	TBC
DRUMOYNE	I would like to see a seating area with a shelter for the parents who watch their kids play football at the Park Villa Sports Hub.	**16.34 %** voted **YES** **74** people out of 453 **2** submitted this idea	TBC
CENTRAL & EAST GOVAN	Resurface Govan Road, the potholes are making the road unsafe to drive.	**14.57 %** voted **YES** **66** people out of 453 **23** submitted this idea	£150 +
CENTRAL GOVAN	Upgrade the Pearce Institute disabled loo to make it fully accessible. Having a radar key or a changing place toilet is really important. Improve the disabled access stair-lift with an automatic door.	**14.35 %** voted **YES** **65** people out of 453 **2** submitted this idea	£90K
IBROX & CESSNOCK	Create youth clubs or hang out areas for kids from 5 years old up near Midlock Street, the Clyde Hall and Ibrox Primary.	**14.13 %** voted **YES** **64** people out of 453 **1** submitted this idea	TBC
IBROX & CESSNOCK	Create a green space and a seating area by the Cessnock Subway.	**13.69 %** voted **YES** **62** people out of 453 **1** submitted this idea	TBC

CENTRAL & EAST GOVAN	Create a community hub in Govan Shopping Centre.	**12.58 %** voted **YES** **57** people out of 453 **1** submitted this idea	TBC
DRUMOYNE	Introduce more spaces for children to play around Shieldhall Road and area as well as Drumoyne area. There is a lack of spaces to play in these area. Something like a community hub would also be great.	**11.7 %** voted **YES** **53** people out of 453 **5** submitted this idea	TBC
KINNING PARK	Planted trees along the whole motorway which lines Kinning park, Cessnock and bits of Ibrox. Plantation Park would benefit from a barrier to reduce noise and air pollution from the motorway running alongside the edge of the park and motorway which impacts those living nearest the most.	**11.7 %** voted **YES** **53** people out of 453 **2** submitted this idea	£350 PER LINEAR METRES
KINNING PARK	Create a mural on the gable end above the Globe Cafe on Paisley Road West and the Bellrock Pub. This would have such an impact on the impression of the area as it is the first thing you see driving down Paisley Road West into Kinning Park and Cessnock.	**10.38 %** voted **YES** **47** people out of 453 **1** submitted this idea	£10K
KINNING PARK	Turn the car parking directly outside Good Coffee Cartel on Cornwall Street into an attractive green social space. This could include cycle storage, green infrastructure, outdoor seating and would greatly support the local businesses in this area.	**10.15 %** voted **YES** **46** people out of 453 **1** submitted this idea	TBC
KINNING PARK	Introduce benches throughout Cessnock and Kinning Park so people can stop and rest.	**9.93 %** voted **YES** **45** people out of 453 **3** submitted this idea	£500 TO ASSESS
DRUMOYNE	Create an enclosed dog run area in Cardonald Park (50 Pitches) to let our dogs run off the lead safely. Fence off a part of the West end of the football pitch which runs parallel to the cycle path with a gated entrance facing the pathway. This would create a beautiful green area where people can walk through safely.	**9.27 %** voted **YES** **42** people out of 453 **11** submitted this idea	TBC
KINNING PARK	Upgrade and extend the small swing park located in Plantation Square. It is very popular and much used by all the children in the area and frequently by adults out walking. It needs new slides and swings, soft play flooring, new trampoline and benches replaced. Ensure the new equipment is accessible to disabled people, including wheelchair users.	**9.05 %** voted **YES** **41** people out of 453 **16** submitted this idea	£89K
SHIELDHALL	Improve lighting at the two underpasses at the Queen Elizabeth Hospital.	**8.61 %** voted **YES** **39** people out of 453 **1** submitted this idea	£500 TO ASSESS

TOTAL SPEND:

Ideas	**£540,000**
Inflation rise*	**£100,000**
Un-costed ideas	**£360,000**

Next Steps

We have made this recommendation by shortlisting the ideas based on the citizen's priorities, votes and submissions. However, due to the number of uncosted ideas, the final decision on what ideas are carried forward through the fund will need to be made once formal assessments have taken place in case certain ideas exceed an area's budget.

As there were no ideas for Kingston and Tradeston, we attributed the funding that would have been allocated to that neighbourhood to Linthouse and Elder Park as this neighbourhood had more ideas with a high number of votes.

When it comes to spending the money left aside for uncosted ideas, we recommend that it is spent across all the neighbourhoods, funding the ideas that received the highest proportion of votes first and making sure the allocation still benefits as many neighbourhoods as possible.

Additional Data Sources

GCR Climate Vulnerability Map 2022
https://ren.maps.arcgis.com/apps/webappviewer/index.html?id=516cbaa4a00e4842b79fe009068a760f

Child Poverty Dashboard
Child Poverty data cross compared to the proximity with play areas being considered by the Play Area Renewal Programme.
https://cciglasgow.org/child-poverty-dashboard/

Govan Population Estimates 2022
https://statistics.gov.scot/atlas resource?uri=http%3A%2F%2Fstatistics.gov.scot%2Fid%2Fstatistical-geography%2FS13002971

SIMD
https://simd.scot/#/simd2020/BTTTFTT/9/-4.0000/55.9000/

