GLASGOW COMMUNITY PLANNING PARTNERSHIP
BAILLIESTON AREA PARTNERSHIP
1

Glasgow CITY COUNCIL

Item 9

19th November 2024

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) note the applications considered under delegated functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Baillieston Area Budget for 2024/25 is **£63,838**.

3. The Area Partnership has committed £25,601 from the 2024/25 Area Budget of which £4,372 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£25,601 has been committed** to date to various projects serving the area, leaving a balance of **£38,237 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 4 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Indoor winter camp	144th Glasgow Scouts	Funding for instructor fees and equipment hire to deliver an indoor winter camp in November 2024.	Approved £500	Services for children & young people
Christmas lunch	Brighter Baillieston SCIO	Funding for a Christmas lunch at Massimos restaurant on 29th November 2024 for 35 members of the yoga club.	Approved £472	Services for the elderly Improve health & wellbeing
Bus hire and afternoon tea	Baillieston St Andrew's Church	Funding for bus hire and afternoon tea costs to Cardwell Garden Centre on 21st November 2024 for 40 people.	Approved £500	Services for the elderly
Christmas outing	354th Glasgow Brownies	Funding to take 32 children to Hollywood Bowl as a Christmas treat on 9th December 2024.	Approved £425	Services for children & young people

The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area

Partnership agreed to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	**Feature**	**Price**
Baillieston Main Street	Xmas tree (Off Road)	£ 2,950
	Sub-Total	£ 2,950
	Deduct Central Funding	£ 3,600
	Total Additional Funding	**£ NIL**

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2024/25;

   2) note the applications considered under delegated functions; and

   3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Baillieston Community Care – Mini Bus for Bealach House	Funding is requested to purchase a new 17 seater mini bus to replace the existing one which is over 9 years old. The bus is used to transport older people within the community living with dementia and other health conditions to Bealach House Day Care Centre and also take them on day trips. Attending the day care centre allows people to remain with their local community for as long as possible.	Services for the elderly Improve health & wellbeing	**Total £54,460** Scottish Power £5,000 Maxwell Estate £10,000 Awards for All £20,000 Percy Bilton Charity £4,000 Claire Jackson fundraising event £1,460 Bellahouston bequest fund £4,000 Vehicle sale £5,000	£5,000	**Approve £5,000**
Brighter Baillieston – Garrowhill Christmas Event	Funding is requested to hold a Christmas event for the wider community in Garrowhill community centre on 7th December 2024 from 2pm to 5pm. Activities include, santa's	Neighbourhood management Services for the elderly	**Total £2,560**	£2,560	**Approve £2,560**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	grotto, Christmas market stalls, arts & crafts, games and disco. Funding is also requested for promotion of the event and £40 gift cards for the community centre volunteers. <u>Breakdown of costs</u> Santa grotto hire £400 200 x selection boxes £500 Face painting/glitter tattoo £520 Ballon modelling artist £240 Disco room with music & games £100 Party décor £80 Publicity/promotion £320 10 x £40 gift cards £400	Services for children & young people Improve health & wellbeing			
Caledonia Primary Parent Council – Christmas Fayre	Funding is requested to purchase selection boxes to give to the children who visit Santa's Grotto at the school Christmas Fayre on 5th December.	Services for children & young people	**Total £480**	£355	**Approve £355**
Community of helping hands – Store improvements and supplies	Funding is requested to replace missing and crumbling plasterwork within the store and re-paint the interior and also to purchase non perishable	Improve Health & Wellbeing	**Total £2,481**	£2,481	**Approve £2,481**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	supplies, purchase durable cool bags to transport perishable food and purchase tables. <u>Breakdown of costs</u> Plasterwork £975 Painter and materials £440 Coolbags £135.96 Folding tables £90 Non perishable supplies £671 Pet food £170				
Easterhouse FA – Christmas Outings	Funding is requested for Christmas outings over several days in December 2024 for the children and young people who attend the club <u>Breakdown of Costs</u> 176 under 18years old – Scotcart - £4398.24 44 under 8years old – Laserquest - £659.56	Improve Health & Wellbeing Services for Children & Young People	**Total £5,057.80** Donation from a Sponsor £1,057.80	£4,000	**Approve £1,840** (this application is being considered on a pro rata basis with East Centre and North East Area Partnerships)
Easthall Park Housing Association – Defibrillators	Funding is requested to purchase and install 4 defibrillators in the following locations:- Glenburn Centre, Wellhouse, Swinton	Community Safety Neighbourhood	**Total £6,040**	£6,040	**Approve £6,040**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	(either at Primary School or shops) and Broomhouse Community Hall. <u>Breakdown of costs</u> HeartSine SAM 360P Fully-Auto Defib with DefibSafe2 Cabinet x4 (4x £1,259.99 each) £5,040 Installation for 4 Defibrillators (£250 x4) £1,000	Management Improve Health & Wellbeing Services for Children & Young People Children Services for the Elderly			
Easthall Residents Association – Festive Events	Funding is requested for the following festive events at The Glenburn Centre and Wellhouse Hub:- <u>Christmas Fayres</u> Glenburn Christmas Fayre - Saturday 7th December 2024 - 12pm to 5pm. The Hub Christmas Fayre - Saturday 14th December 2024 – 12pm to 4pm This will include a carnival with various rides, on-site catering and Christmas themed stalls. Inside	Community Safety Neighbourhood Management Improve Health & Wellbeing Services for Children & Young People Children Services for the	**Total £7,225** Easthall Park Housing Co-op £2,000	£5,225	**Approve £5,225**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	will be a 'Winter Wonderland' Santa's Grotto <u>Glenburn Christmas Lunches and Santa visits</u> – Five separate themed Christmas lunches, 3 targeting additional support needs adults and attendees of the My Life My Choice Groups and 1 each for the Ladies and Gents group. Each will consist of a 3 Course Lunch and a visit from Santa .Each session will last between 12pm and 4pm. (200 participants in total - 50 at each event) <u>The Hub Xmas Buffet Bingo Night</u> 20th December - 6pm to 8pm – A buffet and some entertainment including a visit from Santa for the Bingo group - (30 participants) <u>Children's Christmas Parties x5</u> – Glenburn Centre - Saturday 14th December 12pm to 3pm, Monday 16th December 6pm to 8pm and	Elderly			

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Wednesday 18th December 6pm to 9pm. The Hub – Tuesday 17th December and Thursday 19th December - 6pm to 8pm These will involve music, entertainment, Santa visit and a light buffet. – (200 participants) each person attending will be given a selection box. <u>Christmas Movie Nights x4 –</u> 4 separate movie evenings aimed at families within the community, showing feel good Christmas movies with hot chocolate and snacks. (80 separate families will have opportunity to attend) '<u>A Sit Down with Santa' Events</u> – 3 separate sessions each lasting two hours aimed at children within the community. This will consist of a sit round the table with Santa, storytelling, question and answer session, an art and craft activity with the Elves, Xmas biscuit making with Mrs Claus				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	and a dance and Christmas Karaoke session. Each child will receive a gift from Santa. (aimed at 60 children and young people) To show appreciation to all the volunteers for their support all year round for all services the organisation would like to present each with a Gift Voucher by way of a token of appreciation. <u>Breakdown of costs</u> Selection Boxes x 1500 Glenburn Centre & The Hub £3,000 Food for Xmas Lunches x 200, Snacks/food for Xmas parties & Movie nights Christmas £2,400 Folding Tables x5 & PA system £325 Childrens Gifts for Sit Down with Santa Events £600 Christmas Decorations for Winter Wonderland £400 volunteer voucher adult and				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	teenagers £500				
Education Services – Caledonia Primary School – Bus hire	Funding is requested for bus hire costs to the pantomime at Langside College on 9th and 10th December. Breakdown of costs 2 x Bus hire £461	Services for children & young people	**Total £922**	£922	**Approve £700** (maximum award for bus hire is £350 x 2 trips)
Education Services – Caledonia Primary School – Literacy resources	Funding is requested to purchase resources for Literacy for All. Literacy and numeracy across the school is below the Glasgow average. The school wish to purchase family learning resources focusing on building early stages of literacy for our Pre-entrant families and current infant classes based upon how to support your child with literacy. Breakdown of costs Family Learning Literacy Resources £1,500 Alphababies Puppets and resources £539 Pre 5 Play Along Maths Resource £796	Services for children & young people	**Total £3,836** Applicant (PEF funding) £1,000	£2,826	**Approve £2,836**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Garrowhill Primary School – Play along maths resources	Funding is requested to purchase Play Along Maths resources in order to run the Play Along Maths programme with P1 pupils and parents. Parents will be invited into school on a weekly basis to meet with school staff and their child to choose a maths based game to take home and play with the whole family. This will help to build relationships between the school and parents as well as give high quality learning experiences at home whilst having fun. This will also help with social skills such as turn taking and language skills.	Services for children & young people Improve health & wellbeing	**Total £1,340**	£1,340	**Continue consideration to next financial year**
Education Services – St Bridget's Primary School and Nursery Class –	Funding is requested to create a cooking hub within the school to allow children the opportunity to cook in a safe environment and also hold a community café for the wider community. The initial project will aim to give	Improve health & wellbeing Services for children & young people	**Total £4,992**	£4,992	**Approve £4,992**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Creation of cooking hub and outdoor spaces for growing	every child an opportunity to have a cooking experience this session. In addition the school wish to introduce a 'Grub Club' as a targeted intervention for identified children with the aim to extend this to include their families which would aid the promotion of healthy food choices, knowledge of cooking skills, development of recipes for home and creation of 'grab and go' bags to take home for eating at home. In addition, families from other cultures would have the opportunity to share their knowledge of food through workshops. To involve the nursery planters would be purchased to grow herbs that could be used in cooking. The aspiration is to extend this to grow produce which could be harvested and cooked. The intention is to fundraise and apply for an Education Scotland 'Food for				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Thought' bid in June 2025 to maintain, sustain and develop the project. <u>Breakdown of costs</u> Let's Cook' lockable cooking trolley - x4 £2,592 Cookware e.g. woks, pans, soup maker, slow cookers £1,000 Crockery, cutlery, tableware £500 Safety equipment - aprons, colour coded boards, labelling £500 planting - seeds, planter £400				
Education Services – Swinton Primary School – Outdoor reading area and playground development	Funding is requested to develop the playground to include 2 mini reading teepees to provide pupils who wish to read a quiet area outdoors and also to expand the existing trim trial to include a wobble board. <u>Breakdown of costs</u> Wobble board, inc installation and removal of existing timber £1,917.40 Mini Teepee X2 £990	Services for children & young people Improve health & wellbeing	**Total £2,907.45** Applicant £207.45	£2,700	**Continue consideration to next financial year**
Garrowhill Senior Citizens –	Funding is requested for a Christmas dinner and entertainment for 40 people on	Services for the elderly	**Total £720**	£720	**Approve £720**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Christmas dinner	16th December 2024. <u>Breakdown of costs</u> Christmas dinner £620 Entertainment £100				
The Indigo Childcare Group - Musical equipment and storage	Funding is requested to purchase a range of musical equipment/ instruments and storage for these for the nursery and staff training. <u>Breakdown of costs</u> Full list of equipment/instruments provided £4,735.79 Storage £250.80 Staff training £500	Services for children & young people	**Total £5,988.19**	£5,988.19	**Approve £5,488** (not for staff training)