West Partnership – Finance update 2024/25 – Position noted.

2 There was submitted and noted a report by Lorna Goldie, Head of Resources, Education Services, Glasgow City Council, providing an update on the West Partnership's financial position for financial year 2024/25, advising

(1) that the grant award letter had been received on 16th May 2024 detailing an award of £755,250 for the financial year 2024/25, which was a reduction of approximately 50% compared to previous years allocations;

(2) that the financial sub-group would meet to discuss the budget and final claims for the grant and that the claim dates were September 2024 and March 2025;

(3) of the budget approvals for 2024/25 against each workstream and of the outturn for each workstream for 2023/24 for comparative purposes, as detailed in the report; and

(4) of the 2024/25 budget, expenditure to date and forecast spend, as detailed in the report.