# Shettleston Area Budget 2024/25

| | General Projects |
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| **2024/25 ALLOCATION** | **£ 72,339.00** |
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| Amount committed on 1st February 2024 | £ 4,665.00 |
| Amount committed on 11th April 2024 | £ 14,150.00 |
| Amount committed on 5th September 2024 | £ 12,362.00 |
| Amount committed on | |
| Delegated Authority - June 2024 | £ 350.00 |
| Delegated Authority - July 2024 | £ 500.00 |
| Delegated Autority - August 2024 | £ 360.00 |
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| Returned Funds | |
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| **Total committed** | **£ 32,387.00** |
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| **BALANCE** | **£ 39,952.00** |

| Organisation | Amount awarded | Amount Processed | Approval Date | Purpose of grant |
|---|---|---|---|---|
| **Playschemes** | | | | |
| Glasgow Womens Aid - Gina Wade | £ 440.00 | £ 440.00 | 01 February 2024 | Spring Award |
| Glasgow Womens Aid - Gina Wade | £ 1,496.00 | £ 1,496.00 | 01 February 2024 | Summer Award |
| Glasgow Womens Aid - Gina Wade | £ 220.00 | £ 220.00 | 01 February 2024 | October Award |
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| **Community/Voluntary Organisations** | | | | |
| Distinctive Dance | £ 829.00 | £ 829.00 | 01 February 2024 | Gymnastics pilot |

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| DRC Generations | £ 1,680.00 | £ 1,680.00 | 01 February 2024 | Neuro diverse support group |
| GEAC | £ 600.00 | £ 600.00 | 11 April 2024 | Alexandra Parade Festival |
| Menself + | £ 2,607.00 | £ 2,607.00 | 11 April 2024 | Equipment and family BBQ event |
| Parkhead Youth Project | £ 3,215.00 | £ 3,215.00 | 11 April 2024 | Homework Support Club |
| Whiterose Social and Administration Centre | £ 3,584.00 | £ 3,584.00 | 11 April 2024 | Gardening equipment and pilot youth club |
| Parkhead Congregational Church | £ 350.00 | | DA - June 2024 | Bus hire for day trip |
| Tollcross Community Trust | £ 500.00 | £ 500.00 | DA - July 2024 | Bus hire and lunch for day trip |
| Shettleston Keenagers | £ 360.00 | £ 360.00 | DA - August 2014 | New window blinds for commuhnity hall |
| Baillieston Community Care | £ 2,000.00 | | 05 September 2024 | Equipment |
| Parkhead Housing Association | £ 2,290.00 | | 05 September 2024 | Seasonal events |
| The Scottish Pantry Network | £ 7,072.00 | | 05 September 2024 | Set up of new training kitchen |
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| **Services/Partner Organisations** | | | | |
| Mount Vernon Primary School | £ 1,000.00 | £ 1,000.00 | 11 April 2024 | Residential trip |
| Quarrybrae Primary School | £ 3,144.00 | £ 3,144.00 | 11 April 2024 | Outdoor learning provision |
| Eastbank Primary School | £ 1,000.00 | | 05 September 2024 | Residential trip |
| NRS | £ 1,020.00 | | DA - October 2024 | Festive lighting |
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| Returned Funds | | | | |
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| **Total Budget** | **£** | **72,339.00** | | |
| **Total committed** | **£** | **33,407.00** | **£** | **19,675.00** |
| **Balance Unallocated** | **£** | **38,932.00** | | |