Item 9

7th November 2024

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: MONITORING STATEMENT

Purpose of Report:

To inform members of the current position in relation to the Shettleston Area Budget 2024/25.

Recommendations:

The Partnership is requested to note the current position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2024/25.

Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Shettleston Area Budget for 2024/25 is **£72,339**.

2 Final position statement.

The Partnership allocated **£33,407** to various projects in the area, leaving a balance of **£38,932** as detailed in the appendix to this report.

3 Recommendation.

The Partnership is requested to note the current position in relation to the approved projects as detailed in the appendix to this report.