Item 7

6th November 2024

Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The East Centre Area Budget for 2024/25 is £114,591.36.

3. The Area Partnership committed £42,041.60 from the 2024/25 Area Budget at its meeting on 28th August 2024 and £5,050.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £68,838.69 has been committed to date to various projects serving the area, leaving a balance of £45,752.67 yet to be allocated.

Applications dealt with under Delegated Functions.

5. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 28th August 2024 to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	**Feature**	**Price**
Edinburgh Rd / Carntynehall Rd	Street Column Features (6 No)	£ 840
860 Cumbernauld Rd	Xmas Tree (Off Road)	£ 2,950
Budhill Square	Street Column Features (8 no)	£ 1,120
Hallhill Rd	Street Column Features (16 no)	£ 2,240
	Sub-Total	£ 7,150
	Deduct Central Funding	£ 3,600
	Total Additional Funding	**£ 3,550**

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - £114,591.36
Committed Amount - £ 68,838.69
Balance - £ 45,752.67

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
071/24 **Cranhill Arts Project** **Skills building Workshops for Local Vulnerable Adults**	Funding is requested to deliver an engaging series of skills building, multimedia arts and crafts, digital photography and introductory computer/IT skills workshops for local vulnerable adults. The proposed classes would run from Cranhill Arts from September 2024 to March 2025. The project will build upon the current programme of activities for vulnerable adults ending in August 2024 enabling the organisation to continue to deliver important skills building resource for local vulnerable adults. Breakdown of costs:- Revised 09/09/24 Tutor costs £20.00 x 6hrs x 16weeks = £1,920.00 Workshop Materials £30.00 x 3 sessions x 16weeks = £1,440.00 Total Cost - £3,060.00	Improve Health and Wellbeing Activities at Community Facilities	£3,360.00 Match funding £300.00 Cranhill Arts Core Budget	£3,060.00	Approve £3,060.00

105/24 **Message Trust No More Knifes School Tour**	Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day long session incorporates music, presentations and real - life stories, the tour will be held March 2025. Breakdown of costs Production Equipment - Please see attached quote with full listing of equipment £2820 Band £2000 Guest Speaker £800 Schools Worker £800 Mileage £239 Accommodation £527 Total Cost - £7186.00	Community Safety Services for Young People	£7186.00	£7186.00	Approve £1,796.50 (St Andrews Secondary School) Considered on a pro rata basis with Dennistoun, Calton and Shettleston
Christ Healing Evangelical Chapel **Community Health and Wellbeing Initiative**	Funding is requested to fund a range of programmes focused on health education, physical activities and mental health support. One of the programmes will focus on stress management techniques and other health strategies to improve the daily lives of people in the community. Breakdown of costs:- Fitness Equipment (Yoga Mats, Weights) - £329.78 Medical Supplies (First Aid Kits) - £298.82 Fitness Instructor - £980.00 Nutritional Counselling Sessions - £800.00		£2658.00	£2658.00	Recommend Rejection – Not enough information

	Community Outreach Advertising (Pamphlets, Flyers) - £250.00 Total Cost - £2,658.00				
135/24 **Buddies Out of School Care** **New Toys and Equipment**	Funding is requested to renew and replace toys and equipment for the children who attend the out of school care. There are young people with sensory needs who attend and as the sensory room is available to them some new equipment would enhance their experience during their stay. The cooker and washing machine have been inherited from the last organisation in the building and are both broken. The outdoor play area does require new equipment to allow young people to play out in the air in a safe and secure environment. Breakdown of costs:- New Cooker - £999.00 New Washing Machine - £939.00 Mud Kitchen - £925.00 Sensory Equipment and Musical Instruments - £1,850.00 Outdoor play equipment - £3,000.00 Outdoor Play Kitchen - £750.00 Total - £8,463.00	Services for Children and Young People	£8,463.00	£8,463.00	Approve £8,463.00
163/24 **Project 31**	Funding is requested for a pilot project in Greyfriars Church, Barlanark to provide 16 participants with an opportunity to engage	Health and Wellbeing	£8686.00 Match Funding	£7010.00	Approve £7,010.00

Parents Play Too	in a variety of activities tackling social isolation and loneliness to connect with others to build positive relationships and give access to community networks for parents/carers who experience issues and challenges relating to health and wellbeing. The pilot programme will last 12 weeks beginning on Tuesday 7th January 2025 - 25th March 2025. Breakdown of costs:- Specialist Staff - £25.00ph x 2 = £50.00ph x 4hrs - £200.00 x 12 = £2,400.00 Breakfast and Celebration Refreshments - £100.00 x 12 = £1200.00 + £50.00 = £1,250.00 Hall Hire - £30.00ph x 4hrs = £120.00 x 12 = £1,440.00 Arts Materials - £160.00 x 12 = £1920.00 Travel Expenses - £76.00 Social Media/Marketing - £100.00 Arts Materials - 1500.00 Total - £8658.00		Project 31 £1,676.00		
472/23 **Cranhill Community Council** **St Maria Goretti Refurbishment**	Funding is requested to refurbish and upgrade facilities within the hall which hosts a number of activities for the community which include Halloween, Christmas and Burns Supper Events for all participants within the Ward. Breakdown of Cost:-	Improve Health and Wellbeing	£12,680.00 Match Funding Chapel Hall Event Secured -TBC £750.00	£11,500.00	Approve £11,180.00

of toilets	Ladies Toilets - Wetwalls & Floor, WHB and doors - £4,720.00 Gents Toilets - Wetwalls & Floor, WHB and Doors - £4,480.00 Disabled Toilet - Wetwalls & Floor, WHB and Door - £3,480.00		Match Funding Chapel Hall Event TBC - £750.00		
164/24 **Sandaig Primary School** **Sandaig's Outdoor Classroom**	Funding is requested for an outdoor classroom to help improve Health and Wellbeing for the pupils of Sandaig Primary School. Learning outdoors would allow pupils to move easily between indoors and outdoors in all weathers to increase the quantity, quality and benefits of outdoor experiences for pupils in a natural environment. The area would also be used for pupils with sensory needs allowing them a calm space to connect with nature. Breakdown of Costs:- 4x4 Sycamore Outdoor Classroom - £7,350.00 1.2 Freestanding Whiteboard Portrait - £345.00 Sensory Cubes - £2,250.00 Total Cost - £9,945.00	Improve Health and Wellbeing Services for Children and Young People	£9,945.00	£9,945.00	Approve £9,945.00
415/19 **Sandaig Primary School Parent Council**	Funding is requested for outdoor equipment and sound equipment for the pupils of Sandaig Primary School. The outdoor equipment would allow pupils to engage in a range of activities outdoors	Services to Children and Young People	£4847.85	£4847.85	Approve £4,847.85

Outdoor Equipment and Performance	helping to make a significant positive difference to their school experience. The sound system would enhance the performances of the school in weekly assemblies annual parents events and seasonal activities. Breakdown of Costs:- Outdoor Parts/Benches/Obstacle Course/Tennis Equipment - £1,724.90 Outdoor Uno/Dobble/Guess in 10/Card Games - £313.13 15 Playground Scooters - £899.25 Sound Equipment - £1,910.60 Total Cost - £4,847.88				
353/23 **Easterhouse Football Association** **Christmas 2024**	Funding is requested for a Christmas day out in December 2024 for the participants who attend the sports club. Breakdown of Costs:- 176 under 18years old – Scotcart - £4398.24 44 under 18years old – Laserquest - £659.56 Total cost - £5,057.80	Improve Health and Wellbeing Services for Children and Young People	£5,057.80 Match Funding £1,057.80 Donation from a Sponsor	£4,000.00	Approve £1,416.00 Considered on a pro rata basis with Baillieston, North East and Shettleston
049/24 **High Carntyne Allotments**	Funding is requested to replace wooden sheds that are no longer fit for purpose with Keter Sheds which are designed to handle all weather conditions without	Improve Health and Wellbeing Activities at	£11,730.00 Match Funding £151.00	£11,549.00	Recommend Reject maximum amount of £11,459.00

Association **Shed Renewal – Transforming Allotment Spaces**	fading, warping or cracking. Breakdown of Costs:- 17 sheds x £690.00 per shed Total cost - £11,730.00	Community Facilities	Plot-Holders		No benefit to the Wider East Centre Ward Community