Item 13

5th December 2024

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2023. The Anderston/City/Yorkhill Area Budget for 2024/25 is **£62,446.05.**

3. The Area Partnership has committed **£46,283.00** from the 2024/25 Area Budget to date in 2024/25. **£5,563.00** has also been committed under the Scheme of Delegated Functions (Note: Figure includes £2,620 towards Festive Lighting).

4. Therefore, a total of **£51,846.00 has been committed** to date to various projects serving the area, leaving a balance of **£10,600.05 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
2024 – Santa Comes to TVH PRN: 232/24	Townhead Village Hall	Funding is requested for a festive part for local children. Each child will receive a wrapped gift from Santa and a gift bag to take home. <u>Breakdown of Costs:</u> - Selection Boxes = £250.00 - Sweets/refreshments = £75 - DJ for the full party = £250.00 - Gift bags, wrapping paper, and tape = £25.00	Approved £ 500	Vulnerable Families
Band Uniforms 2024 PRN: 240/24	The Cooperation Band	Funding is requested for purchase of uniforms for participants, ahead of the band representing Glasgow and Scotland at the upcoming European Brass Band Championships. <u>Breakdown of Costs:</u> - Uniform Tops x 30 = £495.00	Approved £ 495	Community Empowerment

6. The Council recently procured a new citywide festive lighting contract, which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 26th September 2024 to delegate authority to the Council's Head of Policy and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below for information.

Feature	Location	Date Allocated	Cost
Xmas Tree (Off Road)	Anderston	20 November 2024	£2,950.00
Switch-on Event	Anderston	20 November 2024	£160.00
Xmas Tree (Off Road)	Townhead	20 November 2024	£2,950.00
Switch-on Event	Townhead	20 November 2024	£160.00
Total Cost	£6,220.00		
Central Funding Allocation	£3,600.00		
Final Area Budget Allocation	**£2,620.00**		

Ineligible Applications

7. There was one ineligible application in this cycle from Impact Arts.

Area Budget Applications

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Halo Arts <u>Project Title</u> "The Wizard of Oz", North West Community Pantomime 2024 Schools Show PRN: 200/24	Funding is requested for Halo Arts' festive community pantomime, "The Wizard of Oz". As with previous years, this will be an accessible and inclusive community project, with a focus on making panto accessible to all. As well as public shows at Maryhill Community Central Halls from 20th to 22nd December 2024, Halo Arts will be bringing the show into schools across the city over the festive season. The reason for taking the show into schools is to remove any barriers to accessibility and to ensure that the panto is enjoyed by as many beneficiaries as possible. This also cuts down on running costs too, meaning more money can go towards production costs and community engagement. A bid for funding from the National Lottery Communities Fund was unsuccessful to fund 15 North West Glasgow schools and community venue visits. Whilst Halo Arts has managed to source some small pots of money for schools in Partick and one school in Maryhill, they are short of funds to reach schools in Ward 10. Their kit will include a van, fold away set, T-bar lights, a small PA, and of course props and costumes. Halo Arts have a small cast of 6, with some actors doubling up on parts.	Community Empowerment Vulnerable People and Families	£3,060.00 <u>Match funding</u> In-kind support from applicant for writing, project coordinator fees, office costs, and rehearsal space.	£3,060.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Halo Arts are appealing to Anderston/City/Yorkhill Area Partnership to consider funding £3,060 towards the costs of four school panto shows during the week of 16th December. The schools they have identified for the panto visits are: - Glasgow Gaelic Primary (467 Pupils) (2 shows) - St Mungo's Primary and Nursery Class (190 Pupils) - Anderston Primary (240 Pupils) Total = 1102 Pupils and 14 members of staff. This equates to only £2.74 per child, which is 92% cheaper than the average child ticket price for a pantomime in Glasgow. Halo Arts have a close relationship with the schools through existing projects, and the schools have indicated that they would be more than pleased to accept the panto visits if funded. To accommodate each school, given the recommended capacity numbers, Halo Arts are seeking to hold four daytime performances at 09:30 and 13:00 throughout the week of 16th December. Community and outreach are at the core of Halo Arts' activities. The show will be a project for the community and by the community, with local people featuring in the cast, crew, staff, and bank of volunteers. Several community groups will also perform on stage during the run.				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Cast (£65 per show x 6 x 4 shows) (Halo Arts) = £1,560.00 - Stage Manager / Stage Hand / Makeup / Jhair - £65 per show x 4 shows (Halo Arts) = £260.00 - Technical Operator - £65 per show x 4 shows (Halo Arts) = £260.00 - Contribution to Publicity / Insurance / Management / Admin / Programming @ £60 per show (Various) = £240.00 - Contribution to Production Costs – Van, Fuel set, Lights, PA, and Staging (Various) = £480.00 - Director / Producer / Host - £65 per show (Halo Arts) = £260.00 **Total cost of project = £3,060.00** Date of project: December 2024 (Festive Season) No of beneficiaries: 999+				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Early Years Scotland <u>Project Title</u> Rise & Shine PRN: 237/24	Early Years Scotland (EYS) is Scotland's leading specialist charity dedicated to enriching lives of children from pre-birth-to-5. EYS work with children and parents together to strengthen family relationships and improve confidence, bonding, attachment and parental engagement through shared play and learning experiences and connection to social/support networks. EYS support families in Scotland's 5%-10% most deprived areas, who experience characteristics increasing risk of poverty including lone parents, and young mothers. This pilot project supports homeless families in temporary Anderston and City Centre accommodations, including the Alexander Thompson Hotel. These families face barriers to essential services, with no access to safe, developmentally appropriate spaces for early learning and play. Rise & Shine addresses these gaps by offering creative play and learning sessions for young children, providing crucial educational opportunities unavailable in temporary housing. This project also connects families with critical services, empowering parents and fostering community support. EYS aim to reach 45 families over a year, helping build a foundation for stability and resilience. Community Involvement in Development: EYS have collaborated directly with families, gathering insights on their needs and obstacles. Parents expressed concerns about their children's	Vulnerable People and Families Community Empowerment	£7,880.00 <u>Match funding</u> Early Years Scotland = £5,000.00 (Confirmed)	£2,880.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	missed educational and social opportunities, voicing a desire for access to child-centered learning, play activities, and peer support networks. Funding Use: The funding will cover equipment to carry out parent-child activities designed to increase children's cognitive/social/emotional/physical development and increase parental confidence in parenting skills and providing for the developmental needs of their child. Additionally, these sessions reduce isolation, bringing families with shared experience together. Activites include: - Educational equipment/toys and ASN resources to create inclusive, engaging learning activities. - Baby massage, yoga, and sensory equipment. - Family activity packs so that learning and creativity can continue at home. - Healthy snacks and drinks to promote wellness and help alleviate food insecurity. - Books, arts, and crafts supplies. - Clothing bank materials, such as rails and hangers, to provide a dignified space for a clothing swap, addressing immediate needs.				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Sessions will be held weekly at their space on Queen Street, designed to be a warm, safe, and accessible environment for families. Community partners, including Health Visitors, Wheatley Care, and Refuweegee, will also support. <u>Breakdown of Costs:</u> - Educational Equipment / Toys / ASN Supports (Amazon) = £850.00 - Baby Massage / Yoga / Sensory Equipment (Amazon) = £450.00 - Family Activity Packs £8 x 45 families (Amazon) = £360.00 - Healthy Snacks / Drinks (ASDA) = £960.00 - Clothing Rails x 6 (£20 each) and Hangers (40 pack x 5 @ £8 each) for Clothing Bank (Amazon) = £160.00 - Books / Arts / Crafts (Amazon) = £100.00 - Venue Costs (Self-funded) = £5,000.00 **Total cost of project = £7,880.00** **Total Amount Requested = £2,880.00** Date of project: December 2024 – March 2025 No of beneficiaries: 120 (All resident in Ward 10)				