



**Item 8**

**21st November 2024**

**Glasgow Community Planning Partnership.**

**Linn Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**Area Budget 2024/25: Applications for Funding.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Linn Area Budget for 2024/25 is **£80,437**.
3. The Area Partnership have committed £74,352, leaving a balance of **£6,085 yet to be allocated**.

## **Area Budget Applications.**

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.
5. Members should note that recommendations are offered on individual applications. At this stage of the financial year, the total funding recommended exceeds the amount remaining in the area budget for 2024/25. Therefore, members will require to prioritise the applications in Appendix 1.

## **Recommendations.**

6. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

## Appendix 1

**Budget: £80,437**  
**Amount allocated to date: £74,352**  
**Balance: £6085**  
**Amount for consideration: £15,671**  
**Potential shortfall: £9,586**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
1. Castlemilk Food Solidarity Soup'erheroes  Winter Market – Castlemilk Park  211/24	Funding is requested towards hosting a free winter market held 23 <sup>rd</sup> December in Castlemilk Park working with local partners to provide information to the local community and offering a variety of free stalls.  <b>Breakdown of costs</b> Variety of toys to suit ages 0-16 yrs 20 x £10.00 per age group – £1,000 Variety of gifts for adults 30 x £10.00 = £300 150 Fresh Soup Packs - £278 Teas, Coffees, Mulled Wine, Soft Drinks - £60 Non Perishable Foods - £200 Snacks, festive buffet treats including selection boxes - £150	Youth Employment/ Services for Young People  Vulnerable People  Safety (including Anti-social Behaviour/Police/Alcohol)  Health	£1988	£1988	For Consideration £1988
2. Kings Croft Community Hall  124 Glencroft Road  Pantomime and food evenings  319/23	Funding is requested towards Christmas Panto at the Pavilion for 120 children and funding towards two themed food evenings per month (January – March) with participants taking home food parcels.  <b>Breakdown of Costs</b> Food for six food themed evenings £800 Pantomime tickets at The Pavilion for 60 adults £19.50 and 60 children £18.50 = £2280 Selection boxes for Pantomime £240	Youth Employment/ Services for Young People  Vulnerable People  Health	£3,320	£3,320	For Consideration £3,320

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>3. Castlemilk Wellbeing Hub CIC (previously Mind your business solutions)</p> <p>The Birgidale Complex, 10 Stravanan St</p> <p>Festive Wellbeing Café</p> <p>225/24</p>	<p>Funding is requested to run a wellbeing café in the Birgidale Complex for four weeks, the cafe will run from 5pm - 8pm on Friday 20th December and Friday 10th, 17th &amp; 24th January, the café will run in the evening with food and group activities including meditation and crafts, it will be open to all with the aim of targeting those facing social isolation, poverty and poor mental health.</p> <p><b>Breakdown of Costs</b> Room Hire at The Birgindale Complex £180 Food £320</p>	Vulnerable People	£500	£500	For Consideration £500
<p>4. Kings Park Secondary</p> <p>Supported Study</p> <p>14 Fetlar Drive</p> <p>209/24</p>	<p>Funding is requested to fund teachers to provide supported study to senior students before exams start in April and to hire FARE to carry out first aid training for 40 pupils, targeting pupils who will be leaving school at Christmas and who would find it hard to achieve another level six course.</p> <p><b>Breakdown of Costs</b> Staff costs for supported study Jan – Feb £2,600 First aid training £1600</p>	Youth Employment/ Services for Young People (including Educational Attainment)	£4,200	£4,200	For Consideration £4,200

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
5.Castlemilk Family Learning Centre  Festive Celebrations  Ardencraig Road  213/24	Funding is requested towards the nursery's festive activities which include a festive market (350 people attending children and their families) woodland walk, library visit, and a Santa/reindeer visit for the children.  <b>Breakdown of costs</b> Reindeer visit £600 Food for all events £695 Arts and crafts supplies £669 Christmas eve boxes for 99 children (£18 per child) £1859 Bus hire for M&D's £1000 M&D's believe in Santa event £575	Youth Employment/ Services for Young People (including Educational Attainment)  Vulnerable People  Cleansing and Environment  Health	£5,399	£5,399	For Consideration £4,749 (only £350 towards bus hire).

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>6. Cathcart and District Community Council</p> <p>The Couper Institute Library - Cathcart</p> <p>Winter and Spring Events</p>	<p>Funding is requested for three community events:</p> <p>1. Christmas Family Fun and Film Day - Saturday 14 December 2024, 1-5pm for 100 people. A free, drop-in afternoon of family activities 2-3pm, followed by a family film 3-5pm held in the Coupar Institute.</p> <p>2. Games Night for Teenagers - Thursday 27 February 2025, 7-9pm for 20 - 50 people. A free board games evening for local teenagers. C&amp;DCC volunteers will provide board games, playing cards, refreshments and snacks in the Coupar Institute.</p> <p>3. Window Wanderland event - 7 - 9 March 2025 for 100 community map participants and 600 participants across 3 evenings. A free community event, encouraging local residents to decorate their windows in an agreed theme, and add themselves to the community map. We will run free workshops in advance to help people create their designs. On the event weekend, local people will follow the community map to view each other's window designs. This event promotes health and wellbeing by encouraging light exercise and community engagement with local people walking together, participating as a community and celebrating the creativity of residents.</p> <p><b>Breakdown of costs</b>  Membership fee to access films from Filmbank Media £150  Screening per film from Filmbank £87  Venue Hire for xmas event from GL at community rate £202  Venue Hire for Games night from GL at community rate £35</p>	<p>Youth Employment/ Services for Young People (including Educational Attainment and Nursery/Childcare provision)</p>	<p>£829</p>	<p>£829</p>	<p>For Consideration £414</p> <p>Considered on a pro rata basis with Linn £414</p>

	Refreshments for games night £30 Posters, flyer and banner for Window Wanderland £125 Winter Wanderland registration and toolkit £150 Materials for Winter Wanderland workshop £50				
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<p>7. The Birgidale Complex</p> <p>10 Stravanan St, Glasgow G45 9LW</p> <p>Christmas Activities</p> <p>177/24</p>	<p>Funding is requested to fund pantomime on the 4<sup>th</sup> December and a Santa and reindeer visit on the 13<sup>th</sup> December at the centre.</p> <p><b>Breakdown of costs</b>  Pantomime by Halo Arts £1000  Santa, reindeers and elf helpers £550</p>	<p>Youth Employment/ Services for Young People (including Educational Attainment and Nursery/Childcare provision</p> <p>Vulnerable People</p>	<p>£1550</p> <p>(Match funding Northview Housing Association £250, Glasgow Life £775)</p>	<p>£500</p>	<p>For Consideration £500</p>