



Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance .

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. **At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership** The Springburn/Robroyston Area Budget for 2024/25 is **£100,319.59.**
3. The Area Partnership committed £88,972.10 from the 2024/25 Area Budget at its meeting on 22nd October 2024 and £3,523.62 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£92,495.72 has been committed** to date to various projects serving the area, leaving a balance of **£7,823.87 yet to be allocated.**
5. Returned Funds
- 5.1. All Saints Secondary School was awarded £1,000.00 by the Area Partnership on 14th February 2024 for a school trip. The organisation has returned £1,000.00 to Glasgow City Council. The planned outing has now been cancelled.

Applications dealt with under Delegated Functions.

6. 2 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
PRN – 002/14 Building Our Future Together Through Consultation	Springburn Unity Network	The organisation is requesting funding towards organising a consultation event to design future potential programmes within the organisation. Breakdown of Costs Stationeries and Tools for Workshops - £150 Food and drinks - £350	Approved - £500	Improve Health and Wellbeing
PRN – 207/24 Christmas Lunch	Barmulloch Senior Citizens Coffee Club	The organisation is requesting funding towards organising a Christmas lunch event for	Approved - £500	Improve Health and Wellbeing Activities for the

		the coffee club group participants.		Elderly
		Breakdown of Costs		
		Christmas lunch - £280		
		Christmas gifts – £160		
		Transport - £60		

Ineligible applications

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
- 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - £100,319.59
 Committed Amount - £ 80,862.10
 Delegate Authority - £ 3,523.62
 Festive Lighting Oct 24 - £ 8,110.00
 Balance - £ 7,823.87

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Springburn Gardens Association – Communal Growing Area PRN – 307/19	The organisation is seeking funding towards the costs of renovating their allotment area to allow better access for users.	Improve Health and Wellbeing	£8,365.20 No Match Funding	£8,365.20	This application was withdrawn by the applicant 03/10/24
Barmulloch Community Development Company – Tackling Social Isolation Through Autumn and Winter PRN – 416/19	The organisation is seeking funding towards activities and events looking to tackle social isolation and bringing community together. The application is split into two sections; Weekly Activities to tackle social isolation among vulnerable people during the autumn and winter. One-off events to celebrate days of importance to local people and bring the community together.	Improve Health and Wellbeing Services for Young People Activities for the Elderly	£15,689 Match Funding £7,189 BCDC Confirmed	£8,500	This application was withdrawn by the applicant 07/10/24

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Springburn Unity Network – IT Classes	<p>The organisation is seeking funding to organize basic IT Classes for residents in Springburn and surrounding areas that are impacted by deprivation.</p> <p>The aim is to support individuals in using digital devices and build confidence.</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Activities for the Elderly</p>	<p>£10,120.00</p> <p>Match funding</p> <p>£120</p> <p>Donation</p> <p>Confirmed</p>	£10,000	This application was withdrawn by the applicant 16/10/24
Barmulloch Community Development Company – Children's Christmas Parties PRN – 219/24	<p>The organisation is seeking funding to organize a Christmas party for local children and adults. This would involve bouncy castles, face painting with small gifts or selection box for the children.</p> <p>This is to help with the cost of festive activities for local families and provide opportunities for families impacted by poverty to be able to participate.</p> <p>Breakdown of costs</p> <p>Bouncy castles x2 - £350</p>	<p>Improve Health and Wellbeing</p> <p>Services for Children and Young People</p>	<p>£3,250.00</p> <p>Match funding</p> <p>£1,300.00</p> <p>BCDC</p> <p>Confirmed</p>	£1,950	Recommend - £1,950

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Selection boxes and small gifts - £450 Hall decorations - £180 Food - £270 Facepaint and glitter tattooist - £420 Christmas Costumes - £280				
Barmulloch Community Development Company – Burns Supper and International Womens Day PRN – 416/19	The organisation is seeking funding towards delivering a burns supper and International womens day event. This aims to allow people to experience an element of Scottish culture and networking and social opportunities. Breakdown of costs Catering costs of burns supper & refreshments for womens day - £950 Piper and band - £600 Burns Makars - £500 Hall decorations for events - £375	Improve Health and Wellbeing Services for Young People Activities for the Elderly	£3,900.00 Match Funding £1,475.00 BCDC Confirmed	£2,425.00	Recommend - £2,425.00
Saheliya Play and Learn Centre – Improving Outdoor Provision	The organization is seeking funding to enhance outdoor provision. This includes items such as climbing frames, sand pit, water tray etc. The resources from the fund will help	Improve Health and Wellbeing Services for Children and Young People	£1,524.22 No Match Funding	£1,524.22	Recommend - £1,524.22

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
PRN – 178/24	<p>shape children's learning and support their interests in sciences, imaginary play, expressive arts. This includes sensory play from sand and water to aid in their numeracy and literacy skills</p> <p>Breakdown of Costs</p> <p>Climbing frame - £939.95 Sand pit - £227.99 Soil, plants and seeds – £100 Water tray - £141.70 Balance bikes - £99.98 Helmets - £14.60</p>				
Springburn Gardens Association – Routes to Nature PRN – 307/19	<p>The organisation is seeking funding to improve pathways within the allotment.</p> <p>This will improve access for users by cutting back foliage, improve drainage and standards of pathways, particularly for disabled access.</p> <p>Breakdown of costs</p> <p>Hire of commercial chipper - £540 Hire auger - £141.12 Drainage pipes for french drains - £422.10 Trencher tool hire - £510 3x tonnes of type 1 sub base - £264.42 Insurance cover for tool hire - £141.22 4x PPE - £98</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p>	<p>£2,116.86</p> <p>No Match Funding</p>	£2,116.86	Recommend - £2,116.86

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Musical Memories Springburn – Christmas Lunch PRN – 130/17	<p>The organisation is seeking funding for a Christmas lunch event for people with dementia, carers and volunteers to participate in.</p> <p>Breakdown of costs</p> <p>Christmas lunch £17.50 per person x 50 people - £875 Soft drinks (1 per person x 50 people) - £100 Small Christmas gifts - £200 Waitress tip - £50</p>	Activities for the elderly	<p>£1,225.00</p> <p>Match Funding £100</p> <p>Donation</p> <p>Confirmed</p>	£1,125.00	Recommend - £1,125.00