Item 10

19th November 2024

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Head of Corporate Governance

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Cardonald 2024/25 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;
(2) applications considered under Delegated Authority; and
(3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

2.1 Glasgow City Council agreed its budget for 202425 on 15th February2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Cardonald Area Budget is **£67,115.22.**

3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of **£55,804.21 (83.1%)** to various projects in the area within which **£3,007.99** was allocated via the Delegated Authority Function.

3.2 A balance of **£11,311.01 (16.9%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 Three applications have been considered under delegated authority since the last Cardonald Area Partnership meeting on Tuesday 17th September 2024.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
30th Glasgow Scout Group	Bus Hire for Residential Trip	Awarded £350	(i)Youth Employment & Young People (ii) Vulnerable People
The Boy's Brigade (Partick District) PRN 243/18	Funding is requested to develop a joint programme of activities for the Partick District members.	Awarded £500 Pro Rata **Cardonald £125** Victoria Park £187.50 Partick East/Kelvindale £187.50	(i)Youth Employment & Young People (ii) Vulnerable People
Mosspark & Corkerhill Community Council PRN 223/24	Funding is requested to fund a Litter Picking equipment that can be used during the Community Council Litter picking events.	Awarded £482.99	(v) Environmental / Cleansing

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

6.1 Cardonald Area Partnership is asked to;

(a) note the budget position for 2024/25;

(b) note applications considered under Delegated Functions; and

(c) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools Glasgow - St Paul's Cluster PACE (Pollock Active Community Education) Project	Funding is requested to pilot a primary school football programme aimed at asylum seeker and refugee children. The programme will run a weekly two-hour session on Friday nights at Nethercraig Pitches and include football coaching and ESOL support. It is anticipated at least 50 boys and girls would attend each week from the Cardonald and Greater Pollock wards. The Active school coordinator is working directly with the Head Teachers of the primary schools within both wards to identify participants within each school. It is then a max of 25 pupils will be chosen from each ward to participate in the programme. This programme would build on the success of the secondary school initiative, providing young people the opportunity to stay active, make friends and integrate into the local community from an earlier age. **Costs include:** Pitch and Classroom Hire for 35 sessions at £100 per two-hour session = £3,500	(i)Youth Employment and Young People (ii)Vulnerable Young People	£6,900.00 Match Funding £2000.00	£4,900.00	Consider pro rata award of £2,450.00 AP Considering application: Greater Pollock £2,450.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Lead Football Coach for 35 sessions at £20 per two-hour session = £1400				