**Govan local engagement prototype - Neighbourhood Infrastructure Improvement Fund – Position noted – Proposals approved in principal – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.**

**5** There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS), regarding the Govan Neighbourhood Infrastucture Fund (NIF), advising

(1) of the decision making process for the £1m NIF, which was based on the opinions of as many local people as possible who had submitted ideas and shared the priorities for their areas;

(2) that Area Partnerships would be expected to approve spend of the NIF;

(3) that 1,850 new ideas had been submitted and the 3 most common ideas overall had been improving parks and green spaces, upgrading or creating new spaces to play, socialise, exercise and relax and repairing the roads in every neighbourhood;

(4) that each neighbourhood had different priorities, as detailed in the report;

(5) of the decision on how best to spend the £1million in Govan within each neighbourhood;

(6) that following the Your Citizen Voice Vote, the Centre for Civic Innovation had recommended allocation of funding to the top ideas in each neighbourhood and of the 3 possible options, namely option 1 to prioritise ideas that received the most votes, option 2 to prioritise ideas that received the most votes proportionally to priorities, option 3 to prioritise ideas that received the most votes in each neighbourhood;

(7) that option 3 had been chosen as it was considered by the Partnership that these had been the most popular ideas across the ward;

(8) that NRS had recommended that £100,000 be set aside to account for inflation and £425,000 towards un-costed ideas;

(9) that no ideas had been submitted for the Kingston and Tradeston area, therefore funding would be allocated to Linthouse and Elder Park, which would allow funding to upgrade the 2 play areas in Elder Park which had been the most submitted idea during the first phase;

(10) of the ideas the community voted as the most popular, which totalled £475,000;

- improving spaces for leisure and play – 7 ideas = £279,000
- improving green and open spaces – 7 ideas = £20,000;
- improving condition of road – 2 ideas = £175,000;

- improving street lighting – 1 idea = £500; and

- improving conditions of roads – 1 idea = £500; and

(11) that £425,000 would be left-aside in order to fund ideas in the recommendation that were currently un-costed ideas, with the recommendation that the Partnership would await costs for the most popular idea in each neighbourhood to ensure every neighbourhood benefited from its most popular idea and that once all first ideas had gone ahead, then the same process would be followed for the second, third or fourth most popular ideas in each neighbourhood until the budget per area had been reached.

After consideration, the Partnership

(a) raised a number of questions and concerns that were addressed by Malfada Moreaud and Stevie McGowan, including:-

(i) the number of projects that remained un-costed, despite several requests to NRS asking for ballpark figures;

(ii) the lack of community representation, especially from elderly residents and residents with no internet access or language barriers;

(iii) concerns that the funding would not be distributed equally across the ward;

(iv) the timeframe for completing projects; and

(v) the overall process, which was confusing, which would indicate that this would have been a similar position for residents within the community;

(b) noted that

(i) the final decision on which proposals would be awarded or refused within the ward would be made by the Partnership; and

(ii) regular updates and timelines on the progress of NIF would be provided to future meetings of the Partnership;

(c) thanked the officers for the extensive work carried out and the information provided to date; and

(d) provisionally approved NIF funding for the projects, subject to costings, as detailed below;

| *First round ideas* | *Provisional decision* |
|---|---|
| Central Govan – more community halls and activities for younger children, teenagers and adults to socialise across Govan around Harthill Street, Nethan | TBC |

| | |
|---|---|
| Street or Elder Park | |
| Linthouse & Elderpark – updrade to the playgrounds in Elder Park to make suitable for different age groups and accessable for disabled children and wheelchair friendly features | £190,000 |
| Drumoyne – redevelop and upgrade of the Trim Trail, located in from of the Robert Currie pitch | TBC |
| East Govan – resurface Govan Road | £75,000 for half |
| Cessnock & Ibrox – crate youth clubs or hang out areas for children from 5 years old and up, near Midlock Street, Clyde Hall and Ibrox Primary School | TBC |
| Kinning Park – planted trees along the motorway, which lines Kinning Park, Cessnock and parts of Ibrox to reduce noise and air pollution from the motorway | £350 per linear metre |
| Shieldhall – imporved lighting on 2 underpasses at Queen Elizabeth Hospital | £500 to assess |
| *Second round ideas* | *Provisional decision* |
| Central Govan – resurface Govan Road | £75,000 for half |
| Linthouse & Elderpark – introduce lighting in Elder Park or around the pond to make it feel safer for users walking through the park when it is dark | £10,000 to assess |
| Drumoyne – seating area with shelter at the Park Villa Sports Hub | TBC |
| East Govan – create a walkway from Cessnock Subway Station and Brand Street to Old Govan Road to allow residents easy access to Festival Park | TBC |
| Cessnock & Ibrox – create a green space and seating area beside Cessnock Subway | TBC |
| Kinning Park – upgrade and extend the small swing park located in Plantation | £89,000 |

Square

| *Third round ideas* | *Provisional decision* |
|---|---|
| Central Govan – introduce additional disabled parking, especially around Govan town centre | £25,000 |
| Drumoyne – introduce additional spaces for children to play around Shieldhall Road and Drumoyne area | TBC |
| Drumoyne – create an enclosed dog run area in Cardonal Park at 50 Pitches | TBC |
| Kinning Park – create a mural on the gable end above the Globe Café on Paisley Road West | £10,000 |
| Kinning Park – change the car parking directly outside Good Coffy Cartel on Conrwall Street into an attractive green social space | TBC |
| Kinning Park – introduce benches throughout Cessnock and Kinning Park to allow people to stop and rest | £500 to assess |