Item 7

15th November 2024

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance .

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership The North East Area Budget for 2024/25 is **£88,194.44**

3. The Area Partnership committed £48,499.12 from the 2024/25 Area Budget at its meeting on 6th September 2024 and £260 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£48,759.12 has been committed** to date to various projects serving the area, leaving a balance of **£39,435.32 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 1 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
PRN – 520/23 -Legal Fees	Hogganfield Community Trust	The organisation is requesting funding towards legal fees to secure transfer of title for land in the area. Breakdown of costs Legal Fees - **£260** Incurred admin Fees **- £240** (Not eligible due to being retrospective costs).	Approved - £260	Not specified

Ineligible applications.

6. No ineligible applications.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
FARE- Community Allotment PRN-111/24	The organisation is seeking funding towards cost related to a community allotment. These costs include volunteer costs, community gardener etc. The project aims to build skills and empowerment within the local community, this will be delivered through training such as first aid, manual handling and health and safety for a group of 25 volunteers. Breakdown of costs Education materials - **£1000** Volunteer training, (First aid £70pp x 25 people = £1,750, Manual Handling £40pp x 25 people = £1000, Health and safety at work £40pp x 25 people = £1000) - **£3750** Lunch and Travel costs - ? Community Gardener, (6 month temporary post 18hrs contract) - **£8447.40**	Services for Young People Activities in Community Facilities	**£15,000** **Match Funding** **Fare Social Enterprise- £4,000 (Confirmed)** **Donations- £2,818 (Pending)**	£8,819	For Consideration - **£8,819** Organisation received £517,189.05 from Glasgow Communities Fund to carry some of the activities highlighted in the application. This includes; Health and safety at work First aid Community Gardner

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Buchlyvie Nursery School- Equipment PRN- 407/19	Organisation is seeking funding for costs in relation to storage and outdoor facilities for an outdoor play area. These costs include willow hut, welly and shoe rack etc. The project aims to enhance the outdoor play experience for children, improving their health and wellbeing. The additional new facilities would allow them to improve their provision of outdoor play for the children and provide new opportunities for child development. Breakdown of costs Explorers House – **£3999.00** Millhouse Outdoor Loose Parts Lodge x2 at £989.99 each - **£1980.00** Willow Hut Large - **£385.99** Wisdom mobile welly and shoe rack x2 at 284.99 each – **£569.98** Accessories, outdoor carpet, cushions and storage boxes - **£736.99** Millhouse Outdoor Reading Nook - **£798.99**	Childrens Play Areas	**£8,470.95** **Match Funding** No Match funding	**£8,470.95**	Recommend – **£8,470.95**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Elmcroft Nursery- Supporting Spies 2024 PRN- 121/24	The nursery is seeking funding towards delivering a range of activities such as family and children workshops/sessions and engage in community group work. The project aims to promote self awareness and health and wellbeing. This will also look to develop connection to nature as well as promote family and community engagement activities. Breakdown of Costs Childrens yoga sessions (£60 per session x 12 sessions) - **£720** Mindfulness training for staff and parents **- £1,500** Coach hire (x2 trips for Chatelherault - £738 & Whitelee Windfarm - £762) - **£1500** Soil, seeds and wood for planters & raise beds **- £360** Buff chippings **- £220** Shovels, brushes, wheelbarrow and garden tools **- £280**	Services for Young People Children's Play Areas Activities in Community Facilities Community Safety	**£4,580.00** **Match funding** No Match Funding	**£4,580.00**	Recommend - **£3,780.00** In line with area budget guidance on bus hire (£350 per bus trip)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Rose of Lima Primary School – Cycling Project PRN - 009/22	Funding is requested for the delivery of a 12 week cycling project for the Primary 1 to 3 pupils and after school coaching programme. These will be delivered by the Glenburn Centre and will start in January 2025. Breakdown of costs 12 weeks infant cycling 9- 3pm x 2 days/ 2 staff 6 hours @£12.50p/h - **£3,600** After School Coaching x 12 weeks x 2 sessions/ 2 staff x 1hour @£12.50p/h - **£600** 12 x weeks van rental to transport the bikes (2 days) - **£1,320**	Services for young people Community Safety	**£5,520** **Match Funding** No Match Funding	**£5,520**	Recommend - **£5,520**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools – Getting Active Out of School PRN – 148/24	Funding is requested to deliver specialised sports sessions in local primary schools, St Philomena Primary and Croftcroighn ASL Primary. This would include 40 hours of coaching between the two schools with sessions ranging from 5 – 25 children participants. Breakdown of Costs Coaching hours to target with additional support needs - **£600** Coaching hours to target children from SIMD areas 1 & 2 - **£400**	Services to Young People Activities in Community Facilities	£1,000 **Match Funding** No Match Funding	£1,000	Recommend - **£1,000.00**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Lochend Community High School – Funding for Timpani Drums PRN – 172/24	Funding is requested to invest in two Timpani drums that will help to improve engagement and attainment in Music for children and young people in the Easterhouse area. Breakdown of Costs 26” universal fiberglass pedal Timpani - **£1,520.83** 26” universal fiberglass pedal Timpani - **£1,458.33**	Services for Children and Young People	£2,979.16 **Match Funding** No match funding	£2,979.16	Recommend - **£2,979.16**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Growing 21 Ltd – Christmas Switch on Event PRN – 195/21	Organisation is seeking funding for a Christmas event at the pantry on 06.12.2024. They are also looking to run breakfast with Santa with for children weekday from 2nd – 20th of December. This will promote a safe and positive community gathering, reducing isolation, particularly for vulnerable residents, by creating a sense of belonging and togetherness. Breakdown of Costs Food and Drink - **£1000** Santa and Grotto - **£500** Arts and Crafts - **£600** Film for Camera - **£200** Breakfast with Santa - **£1000** DJ and singer - **£800** Activity Stalls - **£400** 5x Gazebos - **£500**	Community Safety	£5,000 **Match Funding** No match funding	£5,000	Recommend - **£5,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Community Events Scotland – Christmas Festival PRN – 221/24	Organisation is seeking funding for a Christmas event to be held within Easterhouse Sports Centre car park on the 14th December 2pm-6pm. The event will host a main stage where the organisation will work with local young people and give an opportunity to showcase their talent with a Christmas themed festival. There will also be a grotto that offers local children the opportunity to tell their Christmas wishes and receive a selection box. Breakdown of costs Stall hire x 12 – **£960** Stage and entertainment - **£3,200** Selection boxes - **£840**	Services for Young People	£16,000 **Match Funding** Donation - £2000 (Confirmed) National Lottery - £9,000 (Pending)	£5,000	Recommend - **£5,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Brighter East End – Young Volunteer Training Programme PRN – 196/24	The organisation is seeking funding for a young volunteer training programme. Young people have been involved in developing the programme and the topics covered will be; Being a Good Role Model Risk & Benefit Games & Inclusion Autism Awareness Child Protection Code of Conduct First Aid The Importance of Play The young people will also complete a Dynamic Youth Award (DYA) alongside taking part in the training. Breakdown of costs 2x staff at £15 x 12 sessions x 3hrs - **£1080** 30 DYA books x £6 + P&P £5.25 + Process fee £40 - **£225.25** Autism Awareness Trainer - **£100** Folders/paper/pens/photocopying - **£60** Refreshments £12 x 12 sessions -	Services for young people Activities in Community Facilities	£1,849.25 **Match Funding** No match funding	£1,849.25	Recommend - **£1,849.25**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£144 Hall hire £20 x 12 sessions - **£240**				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Ruchazie Community Council – Christmas Community Meal PRN – 198/24	The organisation is seeking funding to host a local community Christmas meal on the 20th of December 1pm-4pm. The event will feature a communal meal, live entertainment, and an appearance by Santa Claus, who will distribute token gifts to in attendance. Breakdown of costs Main Meal (e.g., turkey, sides, vegetarian options): £15 per person x 100 people - **£1,500** Drinks (non-alcoholic beverages): £3 per person x 100 people - **£300** Desserts (e.g., Christmas pudding, cake):£5 per person x 100 people - **£500** Live Music - **£800** Santa appearance - **£400** Small hampers; £10 per person x 100 people - **£1000** Decorations and Venue - **£500**	Activities in Community Facilities	£5,000 **Match Funding** No match funding	£5,000	Recommend - **£3,819** In line with area budget recommendation of 10% maximum award.

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Easterhouse FA – Christmas Outings PRN – 353/23	Funding is requested for Christmas outings over several days in December 2024 for the children and young people who attend the club. Breakdown of Costs 176 under 18years old – Scotcart - £4398.24 44 under 18years old – Laserquest - £659.56	Services for Young People	£5,057.80 **Match Funding** Donation from a Sponsor £1,057.80	£4,000	Recommend **- £1,040** (this application is being considered on a pro rata basis with East Centre and Baillieston Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Retune – Reclaim Your Potential PRN – 330/15	The organisation is requesting funding to purchase construction equipment and materials. Breakdown of costs CNC Machine and operation parts - **£2,125** Mixed Tone and Hardwoods – **£1,000**	Activities in Community Facilities	£3,125.60 **Match Funding** No match funding	£3,125.60	Recommend **- £3,125.60**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Quarriers – Mindful Mums PRN – 535/23	The organisation is seeking funding for a mindful mums programme. Mindful Mums is a maternal wellbeing project for expectant mums, new mums and for mums with children aged 0- 3+. The project will provide opportunity for mums to receive therapeutic treatments from a trained therapist, with treatments including Swedish massage, aromatherapy and reflexology. Women will also learn new massage skills.	Services for young people Activities in Community Facilities	£8,691.00 **Match Funding** No match funding	£8,691.00	This Application was withdrawn by the applicant 23/10/24

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
ESOL Scotland – Blairtummock Community ESOL Classes PRN – 170/24	Organisation is requesting funding to provide drop in ESOL classes for adults living within the ward. The project aims to run from 10-12 weeks to make it accessible for parents with children in nursery or school. Topics will include health and community safety.	Activities in community facilities	£5,935 **Match Funding** National Lottery - £3050 In-kind support from Blairtumock Housing Association. - £750	£2,135.00	This application was withdrawn by the applicant 29/10/24