



Item 4

26th November 2024

Glasgow Community Planning Partnership.

Dennistoun Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note the applications considered under delegated functions;
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Dennistoun Area Budget for 2024/25 is £65,664.51.
3. The Area Partnership committed £21,243.94 from the 2024/25 Area Budget at its meeting on 17th September 2024 and £350 has been committed under the Scheme of Delegated Functions. In addition, £12,801 has been committed at the Special Meeting for Festive Lighting on 23rd October 2024. Furthermore, returned funds of £451 from St Denis' Primary School.
4. Therefore, a total of £59,787.20 has been committed to date to various projects serving the area, leaving a balance of £5,877.31 yet to be allocated.

Applications dealt with under Delegated Functions.

5. **Two** applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
141/24 PEEK 2024 Dennistoun Ward	PEEK	School holiday Programme - St Martin's Primary. The applicant is applying to Cash for Kids to take 100 people to the Science Centre during the October Holidays. Cash for Kids only fund tickets and food costs. They would like to apply for support towards transport costs of £350.	Approve £350	(i) Improve Health and Wellbeing (iii) Services for Children and Young People
186/24 PEEKaChew Food Van	PEEK	Sighthill Christmas Light Switch-on Event To provide free nutritious hot meals for 70 residents. Food costs including ingredients, tableware and cutlery – 4 p.p. x 70 = £280 PEEK Community Chef cost food preparation and delivery - £15 ph x 7 hrs x 2 staff = £210	This application was withdrawn by the applicant 29/10/24	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25;
 - 2) note the applications considered under delegated functions;
 - 3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 -
Committed Amount -
Balance -

£65,664.51
£59,787.20
£5,877.31

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
316/18 PEEK – Possibilities for Each and Every Kid PEEKABOO - Create	<p>Funding is requested for PEEK to deliver 2 12 week blocks at New Rhythms for Glasgow (Sighthill) for young children and their caregivers to take part in various sessions e.g. Movement and Dance, Creative Sessions, Musical Stories, Sensory Play , Family Cooking and Family Support Sessions. All sessions will be tailored towards the needs of the community.</p> <p>Breakdown of costs:- Venue Hire - £1,440.00 Materials – Sensory items, craft supplies, safety items, children’s utensils -£1,000.00 Ingredients and refreshments - £1,500.00 Sessional Staffing costs - £1,600.00 Travel Costs - £1,000.00 Total Cost - £6540.00</p>		£6540.00	£6540.00	This Application was withdrawn by the applicant 23/10/24

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
134/24 Royston Primary PGL Dalguise Residential weekend for Primary 7 pupils March 2025	<p>A residential trip for 13 pupils (98% living in SIMD Q1) in Perthshire commencing on Friday 14th – Monday 17th March. They will engage in abseiling, rock climbing, paddleboarding and archery. The pupils will learn about responsibility and ownership, increasing their confidence and self-esteem.</p> <p>16 pupils @ £112.50 residential to Dalguise Outdoor = £1800.</p> <p>Transport Minibus = £981.</p>	(i) Improve Health and Wellbeing; (ii) Community Safety	<p>£2781</p> <p>Pending funding from Rosemount Development Trust for £500</p>	£1000	Approve £1000

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
448/11 Golfhill Primary School Blairvadach Residential	<p>To assist 25 (17 children live within SIMD 1 & 2 bands) Primary 7 children to take part in an adventure holiday in February for 5 days. The Pupils will be provided with opportunities for personal achievement beyond the classroom through directly experiencing challenge and make well informed decisions in assessing risks, which in turn helps develop personal resilience, confidence and encourages an active and healthy lifestyle. All of which are key life skills to become future successful adults.</p> <p>Length of stay 5 days = £5340 (This cost also includes return coach trip, all food and snacks, waterproof clothing, equipment and at least 2 activities per day/evening.)</p>	(i) Improve Health and Wellbeing	<p>£5340</p> <p>Further costs will be met by families through their own fundraising activities and payments.</p>	£1000	Approve £1000
156/24 St Denis' Primary School Whole School Panto Experience	<p>To support 200 children to attend the Pavilion Theatre Pantomime. The request to enjoy a live performance came from consultation from pupils and families. The school hopes the experience will help shape the development of social skills, learning about drama and performance and promote a sense of community, whilst affording each child the opportunity to enjoy the unique life experience of live theatre.</p> <p>Panto ticket - £18.00 per child.</p>	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People	<p>£4,350</p> <p>Secured £3,350 through Pupil Equity Fund</p>	£1000	For consideration £452.51