



Item 4

19th November 2024

Glasgow Community Planning Partnership Pollokshields Area Partnership

**Report by Head of Policy and Corporate Governance
Contact: Kirsteen McKenzie Telephone: 0141 -276-9888**

Area Budget 2024/25: Applications for funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the in 2024/25 Area Budget; inform members of applications considered under delegated functions; and make recommendations on applications for funding,

Recommendations:

The Area Partnership is asked to:

- 1) note the budget position for 2024/25;
- 2) note the applications considered under delegated functions;
- 3) note that no ineligible applications had been received;
- 4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under delegated functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Pollokshields Area Budget for 2024/25 is **£62,408.19**
3. A total of **£47,411.88** has been committed to date to various local groups and projects serving the area, leaving a balance of **£14,996.31** yet to be allocated.

Applications dealt with under Delegated Functions

4. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 10 September 2024 to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	Feature	Price
Queen's Pk (Langside Halls)	Xmas Tree (Off Road)	£ 980 (3-way split) ⁽¹⁾
Pollokshields (Kildrostan St)	Column Features (8 No)	£ 1,120
Shawlands Cross (Granary)	Xmas Tree (Off Road)	£ 2,950
	Sub-Total	£ 5,050
	Deduct Central Funding	£ 3,600
	Total Additional Funding	£ 1,450

Ineligible Applications

5. No ineligible applications have been received in this round

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25;
 - 2) note the applications considered under delegated functions;
 - 3) note that no ineligible applications had been received; and
 - 4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1
Pollokshields Area Partnership applications for 2024-2025

Pollokshields Area Partnership Budget £62,408.19

Approved 13th Feb £ 4,653.00

Approved 23rd April £26,221.55

Approved June 2024 (DA) £ 4,300.00

Approved September 2024 £ 10,787.33

Approved October 2024 (DA) £ 1,450.00

Total £47,411.88

Current Balance £14,996.31

19 November amount requested £11,054

Balance if all requests approved £3,942.31

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)i	Amount requested	Recommendation including specific conditions
249/17 The Strathbungo Society – Window Wanderland	<p>Funding is requested towards the costs of the annual Window Wanderland Community Event.</p> <p>The event has taken place since 2017 and promotes community togetherness with high participation rates from local residents. The event will take place on 1 March 2025 when local residents will be encouraged to put a display in their windows to form a walking exhibition trail through the neighbourhood.</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	<p>£1,565</p> <p>£525 (applicant)</p>	£1,040	Approve £1,040

	Breakdown of costs: Stewarding £720 Insurance £525 Design, publicity and printing £200 Workshop £120 Total £1,565				
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Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)i	Amount requested	Recommendation including specific conditions
201/24 Clydesdale Cricket Club – Cricket for All: Engaging South Asian Asylum Seeker Children Through Sport	<p>The cricket club has identified demand for engagement projects for asylum-seeking children, particularly those from South Asian backgrounds. The club see cricket as a culturally relevant sport to address social isolation, improve physical inactivity, and remove participation barriers.</p> <p>The club has worked with local schools, Active Schools, and Glasgow Life Sport to identify young people to participate in a 10-week programme. The programme will benefit 20 asylum-seeking children by promoting physical activity, social cohesion, and integration.</p> <p>After the programme, participants will have the chance to join the club's junior teams and receive ongoing coaching and support will be provided to ensure continued involvement, helping integrate participants into regular club activities</p> <p>Training for volunteers and coaches will enhance community capacity.</p> <p>Breakdown of costs: Coaching (£30ph x 20 hours) £600 Hall hire (£72ph x 20 hours) £1,440 Equipment £500</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	£5,000 (£1,000 from the Community Sports Hub which will be used to subsidise membership at the club after the 10 week project)	£3,250 £1,750 from Southside Central Area Partnership	Approve £3,250

	Hardship fund £600 Volunteer and coach education £1,000 Misc (insurance, promotional materials, admin) £860 Total £5,000				
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Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)i	Amount requested	Recommendation including specific conditions
208/24 Pollokshields Community Food Point – Thriving Pollokshields and Supporting more complex volunteers	<p>The Food Point consulted on and piloted a food club model and are seeking to transition to this model to replace most emergency provision. The food club model is a clubbing together model where members share resources (bulk buy at discount and top up with donations) to provide weekly fresh produce. Members pay £5 and receive a £10-12 food bag. The service is provided by volunteers predominately and as part of the move to a food club, the organisation would like to provide greater opportunities for volunteers who need more support to sustain a volunteering role.</p> <p>Breakdown of costs: 1:1 support for volunteers (8 hours x £16.50ph x 17 weeks) £2,244 Social soup sessions x 3 (staff, translation and catering) £560 Starter food club x 3 (food bags for 30 people x 3) £675 Promotion (inc leaflets and project visits) £850,25 Display units £335 Admin & Coordination £979 Total £5,643.25</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	£5,643.25 £979 (Southside Housing Association)	£4,664	Approve £4,664

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)i	Amount requested	Recommendation including specific conditions
45th Glasgow Boys' Brigade - Pipe Band. New Bagpipes	<p>The boys' brigade is currently offering weekly chanter lessons to 10 young people in the development of a pipe band. By Spring 2025 some of the learners will be able to progress onto the bagpipes therefore funding is sought for the purchase of bagpipes. Once the young people can confidently play the bagpipes it is anticipated that this skill can be used to raise funds.</p> <p>Breakdown of costs:</p> <p>2nd hand bagpipes (£600) x 6 £3,600 Total £3,600</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general</p>	<p>£3,600</p> <p>£1,500 (applicant)</p>	<p>£2,100</p>	<p>Approve £2,100</p>

Approved Funding 2024/25

PRN	Date	Organisation	Event, Activity or equipment	Amount
031/22	13 th February 2024	45 th Glasgow Boys Brigade	Residential Trip	£1,000
488/23	13 th February 2024	Hidden Gardens	Outdoor learning and growing	£3,241
482/23	13 th February 2024	The P and P of Wales Hospice	Working with woman in Pollokshields	£412
415/23	23 rd April 2024	Glad Radio	Memory capturing	£2,240
420/23	23 rd April 2024	The Glad Foundation	Community Events	£1,948
	23 rd April 2024	Inhouse	Community Events in Queens Park	£4,433.55
089/18	23 rd April 2024	The Govanhill Baths Trust	Carnival	£2,500
576/23	23 rd April 2024	Castlemilk Youth Complex	Fireworks youth engagement street work	£6,000
141/22	23 rd April 2024	YCSA	Youth Events 5 th November	£3,150
487/23	23 rd April 2024	Glendale Gaelic School	Residential	£500
185/13	23 rd April 2024	The Strathbungo Society	Bungo in the back lanes	£1,700
603/23	23 rd April 2024	Shawlands & Strathbungo Community Council	Local place plan costs	£3,000
020/24	23 rd April 2024	SEMSA	Sports	£750
203/19	June 2024 D/A	Nan McKay Hall	Roof rot repairs	£4,300
106/22	10 th September 2024	Active Schools Kings Park Cluster	Targeted physical activity sessions at St Albert's Primary	£672
428/23	10 th September 2024	Active Schools Shawlands Cluster	Targeted physical activity sessions for schools in Shawlands cluster	£3,320
348/23	10 th September 2024	Halo Arts	South Side Community Pantomime - School Shows	£3,562
063/16	10 September 2024	The Pollokshields Quad	Festival of Lights	£1,500
235/21	10 September 2024	Friends of Queen's Park	Repair of metal storage container	£733.33
465/15	10 September 2024	Craigton Primary School Council	Residential	£1,000
140/20	29 October 2024	Festive Lighting	Festive Lighting	£1,450