Appendix 1

East Centre Area Partnership Budget 2023/24

Budget: £114,591.36	Allocated: £114,513.32	Unallocated: £78.04

Total Number of Awards: 47	Awards under Delegated Authority: 8	Awards to GCC/ALEOs: 7

Client/Project	Evaluation Submitted by Deadline Y/N	Summary Findings (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments. Summary of Project, Impact of Project including number of beneficiaries, Investment Priorities, Spend What organisation learned or would do differently
Cranhill Development Trust IT Upgrade		
St Paul's Youth Forum Your Voice	NO	Funding was approved for a project working with small groups of pupils identified through pastoral support from two Primary Schools and one Secondary School within East Centre Ward to help build confidence and ability to interact with not only their teachers but also their peers through podcasting and audio skills. At the end of the 10 week blocks the podcasts created were hosted on the Bolt FM website and school websites for all to hear. 78 young people have taken part from October to March and 61 sessions had been delivered and the podcasts created ranged from topics such as sports, global development goals and the second world war. The programme enabled young people to develop their skills and learn more ways to use council ipads, build on mental health resilience and continued to learn where they had been disengaged.

Glasgow Girls FC Premises Improvement	YES	Funding was approved to remove and safely dispose of 10msq of heavy-duty slabs, the preparation of the ground for the installation of tarmac resin. The essential repairs were located at the entrance area immediately adjacent to the offices, learning/meeting rooms and football changing facilities. The facility has a footfall of over 100 people per day and the original slabs had become damaged, displaced and worn and turning into a serious safety hazard. Removing the old slabs and installing tarmac resin removed the health and safety hazard making the area safe for staff, volunteers, clients, visitors and the young people who attend football training.
Sandaig Primary School Promoting Mental Health in the Sandaig Community 2023	YES	Funding was approved to promote positive mental health within Sandaig Primary School for children who attend the school, teachers who teach in the school and parents of the children who attend the school. The project undertook a comprehensive and multifaceted approach to enhance the mental health of all the above participants through various therapeutic interventions by a highly skilled coach with extensive experience in both education and mental health. The project focused on One to One Coaching, Class Sessions and Assemblies for pupils to help improve, understand and support mental health challenges. Parents attended an initial engagement and offered ongoing mental health support which allowed regular access to coping mechanisms facilitated by the experience Headstrong Coach. A parental support group was established providing a structured environment where parents could share experiences, receive emotional support and learn new skills. Staff participated in Continuing Professional Development focussing on enhancing their understanding of mental health issues and effective use of well-being techniques in the classroom and strategies to support students. All activities took place within Sandaig Primary School ensuring accessibility and convenience for all participants the project was successfully attended by pupils, parent's and teaching staff, which has had a significant impact on mental health well-being, improved attendance by pupils, increased positive engagement, reduced irregular behaviour which contributed to a more productive learning environment. Staff knowledge increased and they gained knowledge and skills to manage and recognise mental health issues and implement effective interventions.
St Andrews Secondary School MASTAS – New Equipment 2024	NO	Funding was approved to purchase new high-quality instruments to be used by the young people of St Andrew's Secondary School and associated Primary Schools. The Music Academy of St Andrew's Secondary is an innovative project aimed at enhancing the cultural and artistic development of young minds within the school learning community. The musical instruments purchased were used at the Spring Concert, Young Musician Competition 2024, Primary School Tuition, School Show and Awards Ceremony so far and future events are planned such as multiple concerts and a Primary Christmas Tour. The new equipment had a positive impact on Mental Health and Wellbeing providing students with a creative outlet to express themselves and manage stress, it also enhanced the music program within the school opening up opportunities for students to showcase their talents, building confidence and preparing them for future

		endeavours in music or other fields. The impact of the funding provided to purchase new equipment has had an immensely positive impact on young people enriching their lives and setting a strong foundation for their future success.
Barlanark Out of School Care Equipment	YES	Funding was approved and awarded to purchase outdoor equipment and other play equipment for the 64 children who attend the Out of School Care, the new resources enhanced the children's play experience and gave them a range of play types to explore. The new equipment was very positive as the service promotes outdoor play and the health benefits associated with outdoor play. The children were all involved in the decision making of the equipment before they were purchased.
Glasgow East arts Company Alexandra Park Family Festival Day	YES	Funding was approved to host the annual Alexandra Family Festival Day on Saturday 22 July 2023. The festival day was supported my numerous services and partners as well as contributing to the planning and delivery of this event many of these partners shared news and information about their services from one of the 38 stalls hosted. The festival day ran from mid-day to 4pm and was well attended the festival hosted live performances and a wrestling ring was set up in the middle of the park with a full selection of live wrestling supported by Iron Girders Gym. Entry to the festival was free and accessible to all, and almost everything onsite was free encouraging residents from the city to come together and have fun. Several commercial stall holders supplied food and drink and a selection of children's rides was offered at low prices. A variety of qualitive and quantitative feedback was collected reporting that all residents who attended left feeling happier than when they arrived, this event was value for money as most of the activities were free of charge, this improved health and wellbeing and provided services for young people and children by providing entertainment and opportunities for people to learn about local services and providers. The event promoted the use of the park space and community hub in Alexandra Park. In the future the offer of children's rides would be offered free of charge to do this more funds would need to be raised by the organisers.