



## **Item 9**

20th May 2021

### **Glasgow Community Planning Partnership**

#### **Newlands Auldburn Area Partnership**

#### **Report by Director of Community Empowerment and Equalities**

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### **2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To inform members of the current position in relation to the Newlands Auldburn Area Partnership's Area Budget for 2021/22 and to make recommendations on applications for funding.

#### **Recommendations:**

It is recommended that the Area Partnership:

Approve

- (a) the recommendations on area budget grant applications, for 2021/22, as detailed in appendix 1

Note

- (b) end of year arrangements for the 2020/21 Area Budget

## **2020/21 Area Budget – End of Year Arrangements**

1. Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery.
2. All applicants that received Area Budget funding in 2020/21 have been advised that any awards which have not been spent or drawn down in 2020/21 will automatically carry forward into 2021/22 financial year to be spent by 30 September 2021, in line with the approved project. Officers will monitor the spend of projects to ensure that the awards are drawn down and spent by the end of September.
3. Some Area Partnerships were unable to fully allocate their budget in 2020/21. In these circumstances, any funding left unallocated at the end of the financial year will be included in a carry forward request, to be considered by the Council's City Administration Committee in late May or June 2021. If this request is approved, funding will be added to the 2021/22 Area Budget for these Area Partnerships

## **Area Budget Allocations 2021/22**

4. Glasgow City Council agreed its 2021/22 Budget on 25<sup>th</sup> March 2021 with the overall funding available for Area Partnerships maintained at 2019/20 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12<sup>th</sup> March 2020. The SIMD is the Scottish Government's official tool to identify those areas within Scotland most at risk of the effects of multiple deprivation.
5. Based on SIMD 2020, 8 Wards would have received a reduced funding allocation for 2021/22 however within the overall Area Partnership budget, funding of £7,326 has been redirected to ensure that no Ward suffers any loss. SIMD 2020 also results in 15 Wards receiving slightly increased funding. The Newlands Auldburn Area Budget for 2021/22 is **£66,248.48**

## **Area Budget 2021/22 Expenditure to date**

6. To date no funding has been allocated from the 2021/22 Newlands Auldburn Area Budget and a total of £66,248.48 has yet to be allocated by 31 March 2022

## **Area Budget Applications**

7. Appendix 1 provides a summary of applications that have been received and each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. Area Partnership Members are invited to comment on each of the recommendations.

8. Area Partnership members are asked note a standard condition for all grants approved is as follows:
  - The grant recipient must adhere to Government advice with regards to the Coronavirus (COVID-19) outbreak

9. **Recommendations**

It is recommended that the Area Partnership:

**Approve**

- (a) the recommendations on area budget grant applications, for 2021/22, as detailed in appendix 1

**Note**

- (b) end of year arrangements for 2020/21 Area Budget

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p><b>South Western Allotments Association – Drainage of Excessive Flooding</b></p> <p><b>PRN: 019/20</b></p>	<p>Funding is requested towards the costs of addressing drainage problems within identified plots at the Allotments based at Dumbreck Road</p> <p>Presently 25% of the growing space is flooded and this has resulted in a reduced level of fruit &amp; vegetables being grown this year, which has impacted on the fruit &amp; vegetable donations to local foodbanks</p> <p>The Allotments Association has 60+ plots, however drainage issues has resulted in less plots being made available to new plot holders</p> <p>The plots are available to all within the South Area of the City with an annual fee of £35 per plot for residents as well as local groups which includes; muslim women’s groups, national spinal injuries unit at QEUH, recovery groups, homelessness services, men’s sheds and school nurture groups</p>	<p>Services for Youth and Young People</p> <p>Vulnerable People</p>	<p>£20,000</p> <p><b>Match Funding: Confirmed</b></p> <ul style="list-style-type: none"> <li>- £3,000 (Commonwealth Fund)</li> <li>- Generated Income/Fundraising (£4,000)</li> </ul> <p><b>Pending</b></p> <ul style="list-style-type: none"> <li>- £3,000 (Incorporation of Gardeners)</li> <li>- £5,000 (Sir Hugh Fraser Foundation)</li> </ul>	<p><b>£1,000</b> - (£5,000 split between 5 Area Partnerships)</p>	<p><b>Approve £1,000</b></p> <p>This award is pro-rata with the following Area Partnerships:</p> <ul style="list-style-type: none"> <li>- Greater Pollok</li> <li>- Cardonald</li> <li>- Govan</li> <li>- Pollokshields</li> </ul>

	<p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>- Excavation and installation of field drainage work (£4,510)</li> <li>- Install new drainage and sump area (£12,725)</li> <li>- VAT (£2,765)</li> </ul>				
<p><b>GCC Neighbourhoods and Sustainability – Community Clean up materials</b></p> <p><b>PRN: 599/20</b></p>	<p>Funding is requested towards the cost of purchasing additional clean up materials for distribution amongst local communities, primary &amp; secondary schools as well as community councils within the Newlands Auldburn Ward</p> <p>There has been a greater demand for resources from local communities wishing to do more clean-ups within their local area as a result of more people staying at home and additional materials will help to recruit new Neighbourhood Improvement Volunteers</p> <p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>Litter picks (£1,440)</li> <li>HI VIZ Vest x 80 (£640)</li> <li>Safety Gloves x 80 (£120)</li> <li>Boxes of black bags x 8 (£96)</li> <li>Kit bags x 4 (£400)</li> </ul>	Community Developments	<p>£2,696</p> <p><b>Match funding:</b></p> <ul style="list-style-type: none"> <li>- £0</li> </ul>	£2,696	<b>Approve £2,696</b>

<p><b>Differabled Scotland – Greater Pollok and Newlands Auldburn Service</b></p>	<p>Funding is requested to support the cost of providing specialist blocks of free Autism &amp; Neurodiversity training sessions for Neuro diverse Families &amp; Individuals that reside within Newlands Auldburn and Greater Pollok</p>	<p>Vulnerable People</p> <p>Services for Youth and Young People</p>	<p><b>£10,149.90</b></p> <p><b>Match Funding:</b></p> <p>- £3,000 (Souter Trust)</p>	<p><b>£3,574.95 -</b> (£7,149.90 split between 2 area partnerships)</p>	<p><b>Approve £3,574.95</b></p> <p>- This award is pro-rata with Greater Pollok Area Partnership</p>
<p><b>PRN: 014/21</b></p>	<p>The sessions include 1;1 &amp; 2:1 personal zoom support sessions as well as personal chat and group chats, via social media platforms and applicant’s website</p> <p>There will also be sessions tailored to Public and Third Sector Organisations as it is imperative there is a comprehensive understanding in order to ensure transition and employment opportunities are accessible to all</p> <p>Differabled Scotland is a Scottish Charity established by two parents of young boys on the autism spectrum who found the whole impact &amp; barriers a relentless challenge and initially started a small peer support group which has grown over recent years and continues to adapt to meet the needs of service users through the provision of training, workshops and information seminars to beneficiaries that include those individuals awaiting a formal diagnosis</p>				

	<p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>- 2 Laptops (£2,949.90)</li> <li>- Sessional &amp; Trainer costs (£7,200)</li> </ul>				
<p><b>Carnwadric Church – Helping Hands Community Food bank</b></p> <p><b>PRN: 044/21</b></p>	<p>Funding is requested to support the cost of continuing to operate the Helping Hands Foodbank that was established by members of the Carnwadric Parish Church in response to the Pandemic in October 2020 and has been able to continue as a result of small financial contributions and food donated from local residents, local superstores and neighbouring Churches</p> <p>The intention was to review the impact of the service at the end of 2020, however there appears to be a growing need for the continuation of the Service with numbers accessing the Foodbank varying between mid-twenties into thirties on a weekly basis</p> <p>The service is available to anyone within the local community and those accessing the Foodbank over the last year includes; New Mothers, Young People, People with Addictions as well as Asylum Seekers</p> <p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>- Food (£4,000)</li> <li>- Sessional Admin (£1,560)</li> </ul>	<p>Vulnerable People Services for Youth and Young People</p>	<p><b>£10,296</b></p> <p><b>Match Funding:</b></p> <ul style="list-style-type: none"> <li>- In kind volunteer support</li> </ul>	<p><b>£10,296</b></p>	<p><b>Approve £6,6248 –</b> reduced award based on 10% maximum award level per applicant)</p>

	<ul style="list-style-type: none"> <li>- Cleaning (£1,350)</li> <li>- Gas/Electricity (£2,080)</li> <li>- PPE (£850)</li> <li>- Dongle and Phone (£456)</li> </ul>				
<p><b>Glenoaks Housing Association - Go Connect</b></p> <p><b>PRN:</b></p>	<p>Funding is requesting towards the cost of providing a Polish Speaking Befriending Service as there has been particular concern for Polish tenants who make up 13.5% of the total tenants within the Arden area and tragically a young male recently took his own life</p> <p>Whilst there is some support from services who offer interpreters, it is hoped a Polish Speaking Befriender would be able to engage directly with those male tenants who are historically difficult to engage with and are dealing with mental health issues for the first time due to financial and emotional problems associated with Covid-19</p> <p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>- 1 telephone befriender £12 per hour 5 hours per week for 1 year</li> </ul>	<p>Vulnerable People</p> <p>Services for Youth and Young People</p>	<p>£3,120</p> <p><b>Match Funding:</b></p> <ul style="list-style-type: none"> <li>- £0</li> </ul>	<p>£3,120</p>	<p><b>Approve £2,400 - reduced award (June - March 2022)</b></p>