



## Item 9

13<sup>th</sup> April 2021

### Glasgow Community Planning Partnership

#### Southside Central Area Partnership

Report by Director of Community Empowerment and Equalities

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### 2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING

#### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2021/22 Southside Central Area Budget and make recommendations on further applications for funding.

#### Recommendations:

The Area Partnership is asked to

- (1) note the final budget position for 2020/21;
- (2) note the current budget position for 2021/22; and
- (3) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in Appendix 2.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2021/22 and makes recommendations on further funding applications.

## Background

2. On 29<sup>th</sup> August 2019, the City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968. Therefore, the proposed allocation for this Area Partnership in 2021/22 is **£85,842.35**.
3. Glasgow City Council set its 2021/22 Budget early on [11<sup>th</sup> March 2021](#). This standstill position was confirmed at this meeting.

## Southside Central Area Budget 2020/21

4. **Appendix 1** provides an overview of the expenditure of the Southside Central Area Budget 2020/21. 100% of the budget was allocated to 28 local projects supporting community activity in the ward.
5. Oatlands Development Trust submitted a proposal to pilot a range of community activities prior to the pandemic. The Area Partnership was in support of this project plan and awarded £8,074. Unfortunately, the project plan was unable to progress due to lockdown restrictions and during the course of the year, the Trust was dissolved. As the funds transfer process was incomplete, the £8,074 award was retaining by the Council.

The Area Partnership has been requested to carry forward these funds to the 2021/22 budget. This request will be considered by the Council's City Administration Committee in late May or June 2021. If this request is approved, funding will be added to the 2021/22 Area Budget.

Discussions are underway with local partners to ensure community activities are supported in the Oatlands area, with an update to be presented to the Area Partnership at a future meeting. The Area Partnership notes the substantial community support being offered by the Community Kindness ambassadors and volunteers at Oatlands Community Hub throughout the pandemic.

6. Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery. All applicants that received Area Budget funding in 2020/21 have been advised that any awards which have not been spent or drawn down in 2020/21 will automatically carry forward into 2021/22 financial year to be spent by 30 September 2021, in line with the approved project.

Officers will monitor the spend of projects to ensure that the awards are drawn down and spent by the end of September.

### **Area Budget Applications for 2021/22**

7. As outlined above, the annual budget for this Area Partnership was set at £85,842.35.

The Area Partnership has granted £1,667 of this budget to date, leaving a balance of **£84,175.35**.

8. 5 applications have been submitted for consideration by members.
9. **Appendix 2** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

### **Recommendations**

10. The Area Partnership is asked to:
  - (1) note the final budget position for 2020/21;
  - (2) note the current budget position for 2021/22; and
  - (3) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in Appendix 2.



## SOUTHSIDE CENTRAL AREA BUDGET 2020/21

|                    |                   |
|--------------------|-------------------|
| <b>ALLOCATION:</b> | <b>£85,842.35</b> |
|--------------------|-------------------|

| <b>EXPENDITURE:</b>  | <b>AMOUNT SPENT</b> | <b>BALANCE</b> |
|----------------------|---------------------|----------------|
| Jan-20               | £2,500              | £83,342.35     |
| Mar-20               | £625                | £82,717.35     |
| Apr-20               | £14,752             | £67,965.80     |
| Jun-20               | £41,299             | £26,666.80     |
| Aug-20               | £0                  | £26,666.80     |
| Nov-20               | £13,638             | £13,029.30     |
| Jan-21               | £14,512             | -£1,482.70     |
| <b>RETURNS</b>       |                     | <b>£1,483</b>  |
| <b>FINAL BALANCE</b> |                     | <b>£0.30</b>   |

| <b>APPLICANT</b>                                      | <b>AMOUNT</b> | <b>DATE</b> | <b>DESCRIPTION</b>   |
|---|---------------|-------------|--|
| Southside Fringe CIC                                  | £1,667        | 21/01/2020  | Towards the cost of the launch procession and reception for the Southside Fringe Festival 2020.                                |
| Glad Café CIC   | £833          | 21/01/2020  | Towards the cost of the Crossmyloof Bakery Bread Festival.   |
| Queens Park Govanhill Parish Church                   | £375          | 01/03/2020  | Bus hire for annual guild outing to Ayr. 40+ members will take part in the trip on 13th May                                    |
| Glasgow City Council Neighbourhood and Sustainability | £250          | 01/03/2020  | Hampden Experience Litter Picking Event  |
| Children 1st  | £556          | 01/04/2020  | To upscale family support provisions in response to the coronavirus and social isolation measures                              |
| The Louise Project                                    | £8,446        | 01/04/2020  | New software is required to securely hold information on the vulnerable service users and share it securely with team members. |

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|---|--------|------------|---|
| Jamieston Court Residents Group                 | £350   | 01/04/2020 | Bus hire grant for outing to Largs  |
| Govanhill Baths Community Trust                 | £5,000 | 01/04/2020 | Event grant for the 2020 Festival and Carnival  |
| Queen's Park Arena Ltd                          | £400   | 01/04/2020 | Event grant for a Community Choir Festival in Queens Park                               |
| Art Space 21                                    | £1,474 | 01/06/2020 | Online community arts and ceramic classes   |
| Homestart                                       | £611   | 01/06/2020 | Purchase of tablets and wifi hotspots to support clients affected by Covid restrictions |
| Queen's Park Arena Ltd                          | £1,528 | 01/06/2020 | Equipment and labour costs for Arena maintenance affected by Covid restrictions         |
| Glasgow Rowing Club                             | £7,245 | 01/06/2020 | New flooring for the Clubhouse  |
| Glasgow South Health Partnership                | £1,250 | 01/06/2020 | Project funding for grant making programme run by local young people                    |
| Langside Halls Trust                            | £7,667 | 01/06/2020 | Towards development of a feasibility study  |
| ODT   | £8,074 | 01/06/2020 | Project costs for a pilot programme of community activities                             |
| Police Scotland                                 | £2,710 | 01/06/2020 | Purchase of police bikes and accessories  |
| Shawlands Community Council                     | £1,166 | 01/06/2020 | Towards a Christmas Tree at Langside Halls  |
| TASK  | £3,650 | 01/06/2020 | Outdoor play and education equipment  |
| World of Film                                   | £1,134 | 01/06/2020 | Towards community film festival   |
| YCSA  | £1,890 | 01/06/2020 | Purchase of new server and software   |
| DRS   | £2,900 | 01/06/2020 | Towards festive lighting displays at the Larkfield Centre and Dixon Halls               |
| SEAL Community Health                           | £2,160 | 10/11/2020 | Towards purchase of 2 laptops, PPE and redecoration of therapy room                     |
| Glasgow's No. 1 Baby and Family Support Service | £248   | 10/11/2020 | Towards festive family support packs  |
| Big Backcourt Group                             | £3,823 | 10/11/2020 | Purchase of gardening equipment and clean up day funding support                        |
| Remade Network                                  | £7,407 | 10/11/2020 | Purchase of equipment and volunteer training  |
| Glasgow Central Mosque                          | £5,928 | 19/01/2021 | Pandemic response community food programme  |
| South East Food Bank                            | £8,584 | 19/01/2021 | Pandemic response community food programme  |

| <b>RETURNS</b>  |      |
|---|------|
| Queen's Park Arena Ltd                                | £400 |
| Glad café   | £833 |
| Glasgow City Council Neighbourhood and Sustainability | £250 |

| <b>FINAL POSITION</b> | <b>AMOUNT</b> | <b>%</b> |
|-----------------------|---------------|----------|
| EXPENDITURE TO DATE:  | £87,325       | 102      |
| RETURNS               | £1,483        | 2        |
| <b>BALANCE</b>        | £0.30         | 0        |

## APPENDIX 2

| Client / Project Title   | Purpose of award  | Local Investment Priority  | Total project costs   | Amount requested | Recommendation including specific conditions   |
|--|---|--|---|------------------|--|
| <p><b>1. Govanhill Baths Community Trust</b></p> <p><b>2021 Govanhill International Festival and Carnival</b></p> <p>PRN: 089/18</p> | <p>Event grant for the fifth edition of the Govanhill International Festival. This year's event programme will celebrate the diversity and creativity of the community, while adhering to all relevant restrictions. Aiming to attract 6,000 participants throughout August 2021, the programme will include a parade, street music festival, book festival and range of arts and music workshops.</p> <p><b>Project Costs:</b></p> <ul style="list-style-type: none"> <li>• Hire of Queens Park Arena - £950</li> <li>• Event stewards - £500</li> <li>• Community art engagement activity for carnival, including artist fees and materials - £1,500</li> <li>• Musician fees for Street Music Festival - £3,000</li> <li>• Carnival costs, including floats, band hire, technical support, insurance - £1,450</li> <li>• Printing and publicity, including 5000 programmes - £ 850.00</li> <li>• Video for live streaming events and documentation - £750</li> <li>• Management, volunteer time and admin - £3,500 (in kind)</li> </ul> <p><b>Total Project Costs: £12,500</b></p> | <p>Education Inequality</p> <p>Safer Communities</p> <p>Fairer Communities</p> | <p>£12,500</p> <p><b>Matching Funding:</b></p> <p>Applicant - £3,500 in kind through management, volunteer time and admin</p> | <p>£5,000</p>    | <p><b>Award £5,000</b></p> <p>Applicant must adhere to all relevant local and national restrictions.</p> |

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| <p><b>2. The Louise Project</b></p> <p><b>Building Independence Within Vulnerable Families</b></p> <p>PRN: 018/21</p> | <p>Equipment grant request to create an IT suite at The Louise Project. This proposal builds upon the success of the Project's pandemic work on Digital Inclusion, which provided IT services, video conferencing sessions and numeracy sessions to vulnerable people in the community. Once restrictions allow, the new suite will be accessible for local people for job searches, benefits admin, supported IT skills development sessions and homework clubs for senior pupils from migrant communities. 250 local people currently engage with the Project.</p> <p><b>Project Costs:</b></p> <ul style="list-style-type: none"> <li>• 8 tablet devices at £329 each - £2,632</li> <li>• IT Support - £960</li> <li>• 8 computer chairs - £835.10</li> <li>• 8 laptop security locks - £71.92</li> <li>• Joiner to attach locks system to benches - £120</li> </ul> <p><b>Total Area Budget Project Costs: £4,622.02</b></p> | <p>Vulnerable People and Families</p> <p>Fairer Communities</p> <p>Educational Inequalities</p> | <p>£13,779.02</p> <p><b>Match Funding:</b></p> <p>National Lottery Community Fund - £9,157 secured</p> | <p>£4,622.02</p> | <p><b>Award £4,622.02</b></p> |
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| <p><b>3. Queen's Park Arena</b></p> <p><b>Queen's Park Arena Security Improvements</b></p> <p>PRN: 519/18</p> | <p>Revenue grant for equipment and labour to improve security at Queen's Park Arena. Following an increase in anti-behaviour at the Arena during the pandemic, the Arena team consulted with local police and cleansing representatives. After discussion, all representatives concluded that installation of infra- red CCTV cameras on the site would act as a discouragement to anti-social behaviour and help ensure safe community use during the day. All project partners are undertaking and complying with the relevant regulations regarding CCTV.</p> <p><b>Project Costs:</b></p> <ul style="list-style-type: none"> <li>• Wireless CCTV system - £2,076</li> <li>• 5G Router - £303</li> <li>• 5G Sim Card Unlimited Data - £444</li> <li>• Deterrent Spikes - £240</li> <li>• Electrical Works (labour) - £400</li> <li>• Cables and Connection - £110</li> <li>• Jetwash and site prep materials - £180</li> <li>• Jetwash and site preparation - labour (80 hours at £15 per hr) - £1,200</li> <li>• VAT - £990.60</li> </ul> <p><b>Total Project Costs : £5943.60</b></p> | <p>Safer Communities</p> <p>Cleansing and the Environment – Changing Behaviour</p> | <p>£5,943.60</p> <p><b>Match funding:</b></p> <p>Inhouse events in kind support through labour - £1,200</p> | <p>£4,743.60</p> | <p><b>Award £1,581.20</b>, subject to positive officers assessment from Neighbourhoods, Regeneration and Sustainability.</p> <p>Pollokshields and Langside Area Partnership to consider similar contributions.</p> |
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| <p><b>4. Education Services:<br/>Annette Street Primary</b></p> <p><b>Our Outdoor Community Classroom 2021</b></p> <p>PRN: 038/21</p> | <p>Outdoor learning equipment grant for Annette Street Primary's playground. Responding to the benefits of outdoor learning and increased use of outdoor space during the pandemic, the project plan will bring a disused area of the school into positive use. The school has also outlined how beneficial improved outdoor learning space will be for new pupils with limited traditional early year experience (due to the pandemic) and how it will assist learning opportunities for those with English as a second/additional language. Education estates have reviewed the proposal and confirmed appropriate permissions are in place and confirm their support for the plans.</p> <p><b>Project Costs:</b></p> <ul style="list-style-type: none"> <li>•Wood for fence slats and ramp ( including labour costs - £1,000</li> <li>•2 Wall Mounted Canopies - £412.68</li> <li>•Freestanding Wood story circle stools and chair - £1,775</li> <li>•Storage - £719.94</li> <li>•Paint and materials - £300</li> <li>•Seeds, plants, soil and tools - £400</li> </ul> <p><b>Total Project Costs: £6,869.62</b></p> | <p>Cleansing and the Environment – Changing Behaviour</p> <p>Education Inequality</p> | <p>£6,869.62</p> <p><b>Match Funding:</b></p> <p>Parents Council - £150</p> | <p>£6,719.62</p> | <p><b>Award £6,719.62</b></p> |
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| <p><b>5. Education Services:<br/>Cuthbertson Primary School</b></p> <p><b>Parent and Carer Digital Masterclasses</b></p> <p>PRN: 024/21</p> | <p>Equipment grant request to support remote parent and carers digital learning classes within the Cuthbertson Primary School community. Throughout the pandemic, Cuthbertson Primary has found that many of its families had no access to digital technology at home and that a large number of parents and carers are unable to support their child's online learning commitments due to a lack of IT skills. In response to this, the Principal Teacher and other teachers have developed a series of webinars to teach local families how to support at home digital learning.</p> <p><b>Project Costs:</b></p> <ul style="list-style-type: none"> <li>• 25 tablet devices with managed services (GCC approved supplier and software) - £7,750</li> </ul> <p><b>Total Project Costs: £7,750</b></p> | <p>Educational Inequality</p> <p>Fairer Communities</p> | <p>£7,750</p> <p><b>Match Funding:</b></p> <p>In kind volunteer time from teachers to develop and deliver the sessions</p> | <p>£7,750</p> | <p><b>Award £7,750</b></p> <p>Award subject to the condition that devices are not for personal use and are maintained as a shared school resource in the long term.</p> |
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