



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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Item 8

6th April 2021

City Deal Infrastructure Fund - Accelerated Grant Allocations 2020/21

Purpose of Report:

This report advises Cabinet of the award of £65m of accelerated City Deal Infrastructure Grant Fund in 2020/21 from the Scottish Government and asks the Cabinet to approve the allocation of grants paper which sets out the proposed allocation of this accelerated infrastructure grant to each Member Authority for 2020/21 attached as Appendix 1.

Recommendations:

It is recommended that the Cabinet approves the accelerated grant allocations for 2020/21 as set out in Appendix 1.

1. Purpose:

- 1.1 This report advises Cabinet that the Scottish Government has recently awarded £65m of accelerated City Deal Infrastructure Grant funding in 2020/21. This accelerated grant is expected to be recovered from deductions to the grant in future financial years during the current 5-year Gateway Review. This report also contains the proposed allocation of this £65m grant to each Member Authority for 2020/21.

2. Background:

- 2.1 Final Grant allocations in relation to the original £30m City Deal Grant in 2020/21 were approved by Cabinet on 9 February 2021 and these payments have now been made to Member authorities. Following discussions with the Scottish Government a grant offer for the forward funding of £65m grant in 2020/21 has now been accepted. This accelerated grant is expected to be recovered from deductions to grant payments in financial years 2023/24 and 2024/25, however this is still to be confirmed.
- 2.2 The accelerated grant allocation for 2020/21 is based on Member Authorities' cumulative actual spend levels as at 31 December 2020 and the percentage share of the overall grant allocation which the projects have. Appendix 1 shows the proposed additional grant allocations in 2020/21 in relation to the £65m and the total grant payments now due in 2020/21.
- 2.3 The approach in relation to allocation of this £65m grant in 2020/21 included in this paper was agreed by the Finance Strategy Group during March 2021 and by Chief Executives Group on 25 March 2021.
- 2.4 It should be noted that the grant letter conditions have been updated to allow the grant allocated to Member Authorities to be in excess of eligible expenditure in 2020/21 as long as the cumulative grant received is not higher than cumulative spend to date.

3. Recommendations:

- 3.1 It is recommended that Cabinet approves the accelerated grant allocations for 2020/21 as set out in Appendix 1.

Appendix 1

	Additional	Total
	Allocation of City	Allocation of City
Authority	Deal Grant	Deal Grant
	2020/21	2020/21
	£m	£m
Regional Projects	0.000	0.000
(Airport Link)	0	0.000
		-
Inverclyde	0	1.782
East Renfrewshire	3.451	4.785
West Dunbartonshire	0.270	0.899
Glasgow	34.101	47.785
North Lanarkshire	1.262	3.390
Renfrewshire	12.985	18.194
South Lanarkshire	12.924	18.110
East Dunbartonshire	0.007	0.055
Total	65.000	95.000