



Item 1

22nd May 2025

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Hillhead Area Budget for 2025/26 is **£61,839**.
3. The Area Partnership committed **£34,066** from the 2025/26 Area Budget at its meeting on 1st April 2025 and **£1,318** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£35,384** has been committed to date to various projects serving the area, leaving a balance of **£26,455** yet to be allocated.

Applications dealt with under Delegated Functions.

5. 3 application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
075/11	Breakthrough Youth Project	Funding to run a playscheme during the school holidays in October 2025.	Award £235	Woodside as a Thriving Place
092/11	Glasgow Women's Aid	Funding to run a playscheme during the school holidays in October 2025.	Award £220	Woodside as a Thriving Place

The following Application was refused -

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
074/25	Differeabled Scotland	Funding is requested to buy snacks for their Neurodivergent Adult Support Programme which takes place every two weeks on a Tuesday at Clarice Pears Building.	Consider Award £480	Vulnerable People

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £61,839

Balance - £26,455

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Breakthrough Youth Project PRN: 075/11	Funding is requested to support the cost of running a playscheme during Summer (23 rd June – 11 th August) 2025.	Woodside as a Thriving place	£1,551	£1,551	Award £1,551
Glasgow Women's Aid	Funding is requested to support the cost of running a playscheme during Summer (23 rd June – 11 th August) 2025.	Woodside as a Thriving place	£1,496	£1,496	Award £1,496