



## Item 1

6th May 2025

**Glasgow Community Planning Partnership.**

**Newlands/Auldburn Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £66,248.
3. A total of £15,598 has been committed to date to various projects serving the area, leaving a balance of £50,650 yet to be allocated.

## **Area Budget Applications.**

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

5. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

<b>Appendix 1</b>
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**Budget 2025/2026 -           £66,248**

**Balance -                       £50,650**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Allsorts – Residential trip	<p>Funding is requested towards costs for a residential trip to Bendrigg Trust in Cumbria for nine young people with disabilities and their carers/parents. All equipment is adapted so disabled young people can take part in activities such as climbing walls, zip wires and water sports.</p> <p>Breakdown of costs 19 people for two nights £6257</p>	Vulnerable People	£6257  (£2257 from parents and Allsorts funds)	£4000	Award £1000 (based on max recommendation for a residential trip, members can approve full amount if they agree to).