



Item 4

30th April 2025

Glasgow Community Planning Partnership

Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Drumchapel/Anniesland Area Budget for 2025/26 is £84,175
3. The Area Partnership committed £5,157. from the 2025/26 Area Budget at its meeting on 19th February 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £5,157 has been committed to date to various projects serving the area, leaving a balance of £79,018 yet to be allocated.

Ineligible applications.

5. No ineligible applications have been received for this meeting

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £84,175

Balance - £79,018

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Clyde College- Anniesland Campus- Building Better Futures Community Hub PRN- 366/24	<p>Funding is requested for the college to carry out a 36 week programme running on a Thursday evening between 5-7pm. The project will engage with young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation. To ensure adequate engagement the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>The project will consist of a range of activities to provide opportunities for participants such as cooking classes, sports hall and use of IT equipment. There is also costs request for external activities for those participating in the sessions. It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead</p>	Youth and Young People	£20,498 Match Funding £6,000- Scottish Funding Council (Confirmed) £5,498- National Lottery (Pending)	£9,000	Award- £2,250 <i>Similar awards are also being considered by the following area partnerships.</i> Garscadden/Scotstounhill -£2,250 Maryhill- £2,250 Partick East/Kelvindale- £1,125 Victoria Park- £1,125

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>them on to a positive destination.</p> <p>Breakdown of Costs</p> <p>Food costs for 36 weeks- £5,000 External Activities (Rock Climbing, Skiing, Pinkston Water sports)- £3,000 Indoor Games Equipment- £1,000</p>				
<p>Blairdardie Primary Council- Blairdardie Fun Day</p> <p>PRN- 053/25</p>	<p>The organisation is seeking funding towards the cost of organizing a fun day for school pupils, local families and other members of the community. The event would take place on 31st May 2025 at Blairdardie Primary School.</p> <p>The event is hoping to help bring together local people and organisations to foster a sense of collaboration.</p> <p>Breakdown of Costs Bouncy Castle Hire- £260 Publicity- £365 Food, Ice Cream and Popcorn Machine- £400 Venue Hire- £300</p>	Sustainable Communities	<p>£2005</p> <p>March Funding</p> <p>£1000- Blairdardie Primary Parent Council (Confirmed)</p>	£1,000	<p>Award- £1,000</p> <p>Pending confirmation of permission for bouncy castle at proposed site</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	DJ Hire- £280 SENS Activities- £300 Vintage Vehicle Hire- £300				
Drumchapel Community Council- Drumchapel Does Christmas PRN- 063/25	<p>The community council is seeking funding towards the cost of delivering a Christmas Event in Drumchapel, which would include entertainment, market stalls, food and gifts for local young people. The food will be provided free of charge by an on site snack van and new hope community. Gifts will also be provided for young people/children who will visit Santa as part of the experience.</p> <p>It is hoped that funding this event will provide a free local event for all with fundraising through business who intend to operate market stalls.</p> <p>Breakdown Costs Marquee- £2,500 Stage- £1,015.50 Bouncy Castles- £300</p>	Sustainable Communities	£8,090.50 Match Funding £300- Drumchapel Community Council Funds Various other match funding are being sought for the event	£5,000	Award- £5,000 pending confirmation relevant documents and permission are submitted to GCC Communities Team Recommended award is in line with the recommended maximum for events contained within the area budget guidance

	Food- £1,500 The Animal Man- £380 Gifts from Santa- £1000 Face Painters x 3- £300 Public Entertainment License- £155 Fire Extinguishers- £40 Portaloos- £400 First Aiders- £200 Generators- £300				
High Knightswood and Anniesland Community Council- Netherton Winter Fair PRN- 162/24	The community council is seeking funding towards the cost of a series of events for local people which include a Christmas Fair and Burns Supper/Ceilidh. Breakdown of Costs Christmas Fair Staffing (Bouncy Castles / Santa) £500.00 Event Marketing (posters / leaflets / banner) £100.00 Children's gifts and selection boxes £1,000.00 Decorations for venue - large hall	Childcare Sustainable Communities	£5,400 Match Funding £400- GCC Discretionary Grant Fund	£5,000	Award- £5,000 Recommended award is in line with the recommended maximum for events contained within the area budget guidance

	/ lesser hall / café £300.00 Children's Activities - face paints / crafts £500.00 Volunteer / entertainers expenses £200.00 Contingency £200.00 Christmas Tree Switch On Donation to Church £100.00 Food / Decorations / microphone £400.00 2026 Ceilidh or Burns Supper Food / cutlery / plates / teas / coffees £900.00 Band £400.00 Piper £100.00 Decorations / marketing £300.00				
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<p>West Fest Ltd.</p> <p><u>Project Title:</u> WestFest Community Connections 2025</p> <p>PRN 007/22</p>	<p>Funding is requested towards event costs to deliver a new initiative designed to expand the reach of Glasgow's largest community-led cultural festival beyond its traditional base in Hillhead.</p> <p>WestFest: Community Connections is an exciting new initiative designed to expand the reach of Glasgow's largest community-led cultural festival beyond its traditional base in Hillhead. Recognising that the West End is bigger than just one area, this project aims to connect with communities in parts of the North-West that have not previously been actively involved in the festival.</p> <p>Schedule of 3hr pop up community events: 1) Victoria Park – 8th June</p>	<p>(i) Thriving Places</p> <p>Youth Employment</p>	<p>£13,300</p> <p>Match funding: £1,000 (Maryhill Housing Association-confirmed)</p>	<p>£12,300</p> <p>£3,075 (pro rata for Drumchapel /Annie'sland)</p>	<p>Consider pro rata award of £3,075</p> <p>Multiward funding request; Victoria Park - £3,075 (500 beneficiaries) Garscadden/Scotstounhill - £3,075 (500 beneficiaries) Maryhill - £3,075 (500 beneficiaries)</p>
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	<p>2) Knightswood Park – 21st June 3) Drumchapel Park – 22nd June 4) Maryhill Park – 28th June</p> <p>Total beneficiaries 2,000 (500 per Ward area)</p> <p>Funding will support the costs of artists fees, staffing, marketing and coordination.</p> <p>Breakdown of cost Staffing - £1,920 (WestFest) Production and Site costs - £1,000 (various) Publicity and marketing - £1,000 (various) Artists and performers - £8,580 (various)</p>				
<p>Yoker Resource Centre</p> <p>Bus Hire</p> <p>PRN- 071/25</p>	<p>The organisation is seeking funding towards the cost of bus hire to allow the 'Chance 2 Chance' peer support group to attend an exhibition of their film at Glasgow University on the 1st May 2025.</p> <p>Breakdown of Costs Bus Hire- £450</p>	Sustainable Communities	£450	£45	<p>Award- £350</p> <p>In line with maximum recommended amount for bus hire in the area budget guidance</p>