



## **Item 8**

**1st May 2025**

**Glasgow Community Planning Partnership.**

**Anderston/City/Yorkhill Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget, inform members of applications considered under Delegated Functions, and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

## Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26, any applications considered under Delegated Functions, and makes recommendations on further funding applications.

## Background

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Anderston/City/Yorkhill Area Budget for 2025/26 is £62,446.00.
3. The Area Partnership committed **£2,430.00** from the 2025/26 Area Budget at its meeting on 13<sup>th</sup> February 2025 and **£0** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£2,432.00** has been committed to date to various projects serving the area, leaving a balance of **£60,014.00** yet to be allocated.

## Area Budget Applications

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## Recommendations.

6. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Budget 2025/2026: £62,446.00

Balance: £60,014.00

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Yorkhill and Kelvingrove Community Council</p> <p><u>Project Title</u></p> <p>Gala Day</p> <p>PRN: 137/17</p>	<p>The Gala Day is an annual event for the community to come together, discuss issues, share awareness of initiatives, and build relationships – and will include the promotion of local traders, artists, and community initiatives. Y&amp;K CC are seeking funding for equipment and activities for the Gala Day, which will be jointly run with Yorkhill Housing Association – and they invite local places of worship, emergency services, traders, artists, and musicians to attend. They will also provide activities and initiatives for young families and others.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Marquees, Stage, and Tents = £2,823.00</li> <li>- Hire Power Generator = £360.00</li> <li>- Security = £180.00</li> <li>- First Aid = £70.00</li> </ul> <p><b>Total cost of project = £3,433.00</b></p> <p>Date: September 2025 (Overnewton Park)</p> <p>Beneficiaries: 500+ (ACY)</p>	Community Empowerment	<p>£3,433.00</p> <p><u>Match funding</u></p> <p>None.</p>	<b>£3,433.00</b>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Glasgow Marriage Counselling Services</p> <p><u>Project Title</u></p> <p>Building Healthy Relationships</p> <p>PRN: 033/25</p>	<p>Since 1947, Glasgow Marriage Counselling Services have been providing counselling services, and have been assisting families in Glasgow when their relationships are under stress, by giving people the tools to build healthier, stronger relationships, and increasing their resilience to deal with life's challenges. Glasgow Marriage Counselling Services are a quality assured &amp; accredited service within the membership of the Relationships Scotland Network.</p> <p>Glasgow Marriage Counselling Services have developed a 'Building Healthy Relationships Learning and Development Manual', and they seek to now take this manual out into the community by offering 'first-aider' training in healthy relationships to community groups. This will give some understanding and tools to help people, partners and communities build healthy relationships. The organisation propose a pilot initiative from April to December 2025, in the Ward 10 area where they are based.</p> <p>The initiative has 2 pillars and 2 audiences:</p> <p>1. To deliver Healthy Relationship learning and development to community groups within Anderston, City Centre, and Yorkhill, which supports community wellbeing and addresses the needs of vulnerable people, giving people understanding and skills to build resilience.</p>	Vulnerable People and Families	<p>£7,245.00</p> <p><u>Match funding</u></p> <p>Counselling Services Glasgow = £1,000.00 [Confirmed]</p>	<b>£6,425.00</b>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

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	<p>2. Make contact and referrals for those most in need for individual and partner counselling to improve their quality of life.</p> <p><b><u>Beneficiaries</u></b></p> <p>1. Residents-community groups, as well as individuals and partners of Anderston, City Centre, and Yorkhill who are struggling in their relationships.</p> <p>2. Workers in the 3rd sector within Anderston, City Centre, and Yorkhill who may need some additional well-being support to cope with the stresses of the sector and the trauma they are witnessing from their client base.</p> <p>In 2023/24, the organisation delivered 359 online appointments, 1,675 f2f appointments, answering 3,356 calls &amp; 4,365 emails. 19% of their clients resided or worked in Anderston, City Centre and Yorkhill, that is 40 clients who participated in at least 8 counselling sessions.</p>				

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	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Building Healthy Relationships Workshops (20 x 2 x 90 minute sessions) (incl. 2 Tutors at £50 x hour) (Counselling Services Glasgow) = £3,000.00</li> <li>- Copy of Manual and training materials = £650.00</li> <li>- Venue Hire = £500.00</li> <li>- Refreshments = £400.00</li> <li>- Individual and or partnership counselling 5 sessions @ £45 per session (Seeking 50% from the Area Budget) = £2,225.00 (£4,500.00 full)</li> <li>- Promotion and Evaluation (Counselling Services Glasgow NWCN) = £650.00</li> </ul> <p><b>Total cost of project = £9,650.00</b></p> <p>Date of project: April 2025 to December 2025</p> <p>Beneficiaries:</p> <p>300 (2 x 20 Building Healthy Relationships Workshops with max of 15 in each workshop)</p> <p>20 individuals/partners in relationship counselling programme.</p>				

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<p>PEEK</p> <p><u>Project Title</u></p> <p>PEEK - Create</p> <p>PRN: 359/22</p>	<p>Since 2022, PEEK have been working in partnership with St Patricks Primary School in order to provide services and support for some of the most vulnerable families within the school community.</p> <p>Funding from the Ward 10 Area Partnership would enable PEEK to provide an additional after school arts based project for 40 children from St Patricks. Sessions will take place outside of school time - however spaces will be allocated based on a referrals system between the school and PEEK. The school will identify pupils that they believe would benefit from the project. This could be based on child protection concerns, because the child is unable to access paid extracurricular activities or due to a child being new to the community. The project will end with a winter community showcase event for family members of participants.</p> <p><u>Project details:</u></p> <p>12 weeks of after school activity will take place for 40 children between September and December 2025.</p> <p>Children will work on a visual arts project that will explore the theme of community. They will look at what different communities look like, be it a geographical community, a community of people with the same interests or a community</p>	<p>Vulnerable People and Families</p>	<p>£4,054.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p><b>£4,054.00</b></p>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

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	<p>of people set up to support one another. They will explore the different cultures present within their own school community, and celebrate the diversity and traditions they are surrounded by. The results of these sessions will be displayed for families in a winter community showcase event. Children will also put together their own portfolios of work that will be used to achieve an Arts Award through Trinity College London. These awards will be publicly presented at the final community event and shared with the school to be listed award pupils individual achievements.</p> <p>The final community showcase event will also take place after school. PEEK anticipate around 90 people will be in attendance, including original participants and representatives from the school. In addition to displaying the art work created in sessions and the presentation of Arts Awards, PEEK will provide a sit down meal for families to eat together. In previous programmes at St Patricks, PEEK found that families sitting down and eating together has led to the formation of new friendships, not just between children but whole families.</p> <p>PEEK is committed to supporting vulnerable families in this community and their aim is to continue growing their presence, widening their reach, and helping more families thrive.</p>				



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	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Staffing: 3 x session staff @ £12.60 per hour, 4 hours x 12 weeks (PEEK) = £1,814.00</li> <li>- Materials: Paint, clay, canvases, card, brushes, aprons, table clothes etc. (Baker Ross, TTS, Amazon, The Works) = £600.00</li> <li>- Refreshments: 40 children for 12 weeks (Uddingston fresh fruit and veg, Aldi, Tesco) = £750.00</li> <li>- Arts Awards: £4.75 p/h x 40 children and £2 p/h portfolio cost (Arts Awards) = £270.00</li> <li>- Final Showcase: Photographer x 4 hours (£25 p/h) and session chef for 7 hours (£12.60 p/h) and school hall hire and janitorial costs for 2 hours (£12.90 p/h + £23 p/h) (Freelancers &amp; GCC) = £260.00</li> <li>- Final Showcase: Food costs (£4 p/h x 90 people) (PEEK Food Truck, Green City, Booker, Uddingston fresh fruit &amp; veg) = £360.00</li> </ul> <p><b>Total cost of project = £4,054.00</b></p> <p>Date of project: September to December 2025</p> <p>Beneficiaries: 40 pupils (ACY)</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Clover</p> <p><u>Project Title</u></p> <p>The Bee Garden</p> <p>PRN: 239/24</p>	<p>Clover regularly engage with the local community, who have shared feedback with Clover in terms of what they would like to see in the garden – including wanting the hill on the right hand side to be a wildflower meadow. Some of this funding, if successful, will be spent on purchasing wildflower plants and yellow rattle seeds to lessen the grass.</p> <p>Clover also seek funding to install a herb sensory planter, which will include plants with nice smelling tactile plants such as rosemary, thyme, and lavender. Story, a local contractor, have offered to make a very large planter for free as well as to install it. The planter will have signs in order to encourage people to engage with the herb plants. Clover also wish to create a woodland pathway at the back of the garden, planting ferns and native plants such as primrose and twinflower (and will also install some signs about the woodland walk for visitors and garden users). Clover will also design and install printed information boards which encourage children and adults to engage in nature hunts at the garden, showing some of the species that live there.</p> <p>The project will start in June and be complete by November – and Clover will hold at least 12 volunteer sessions. There will be two sessions to decorate planters with children over school holidays, four sessions to play wildflower and</p>	Community Empowerment	<p>£1,500.00</p> <p><u>Match funding</u></p> <p>None.</p>	<b>£1,500.00</b>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

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	<p>sew wildflower seeds, as well as three sessions to plant woodland planting. There will also be one bulb planting session, two sessions to plant up and decorate one planter, and one session planting herbs in new herb planter.</p> <p>There is a core group of 15 people who attend regularly, who live in Ward 10.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Materials for signs = £60.00</li> <li>- Wildflower / seeds = £660.00</li> <li>- Soil / mulch (Peacock Landscape) = £200.00</li> <li>- Herb plants (Various) = £150.00</li> <li>- Woodland Plants / Bulbs (Naturescape) = £200.00</li> <li>- Plants for Planters (Various) = £60.00</li> <li>- Printed Boards x 5 (Scottish Print) = £60.00</li> <li>- Paint for planter (B&amp;Q) = £30.00</li> <li>- Volunteer refreshments (Morrisons) = £60.00</li> </ul> <p><b>Total cost of project = £1,500.00</b></p> <p>Date of project: June 2025 to November 2025</p> <p>Beneficiaries: 15+ (ACY)</p>				

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ACVC HUB  <u>Project Title</u> Empowering the Community: Glasgow Craft & Culture Collective  PRN: 055/25	<p>The ACVC HUB is a grassroots charity dedicated to nurturing mental health and well-being through the transformative power of traditional arts and crafts. They offer a safe space for the Armed Forces community and Glasgow community to find solace, inspiration, and camaraderie, as they engage in creative pursuits.</p> <p>ACVC HUB believe this project is needed, as it is essential to addressing social isolation, unemployment, and limited creative opportunities for both the armed forces community and local residents. The ACVC have a proved track record that arts and crafts reduce isolation, improves mental health, and builds resilience – with their current space seeing an average of 26 participants per day, but they lack an exhibition venue to showcase work and expand access to the wider community.</p> <p>Veterans transition to civilian life often struggle with unemployment and loss of purpose. Glasgow also has a thriving creative scene, yet there are limited affordable spaces for emerging artists and makers to showcase work, host exhibitions, or run workshops. The need for more inclusive, cross-community creative spaces has been highlighted through discussions with partners (local charities, veteran groups, and community groups).</p>	Community Empowerment	£11,418.00  <u>Match funding</u>  £6,850.00  GCVS Wellbeing Fund = £450.00 [Confirmed]  National Lottery = £2,500.00 [Confirmed]  Veterans Foundation = £3,900.00 [Confirmed]	<b>£4,568.00</b>	For consideration.  Subject to the following Conditions of Grant -  - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31 <sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>This application has been shaped by ongoing engagement with the local community and veterans' groups, ensuring it reflects their needs and aspirations. This includes collaboration with Scottish Veterans Residences, Combat Stress, Fares 4 Free, Scottish Potters Association, and other community organisations.</p> <p>The funding will be used to help enable ACVC HUB establish a multifunctional creative space that serves as a gallery, exhibition space, taster session venue, retail outlet, and workshop hub. This will be based in Glasgow's City Centre, and the aim is to launch in July 2025.</p> <p>Intended activities will include retail and exhibition space showcasing handmade crafts by veterans and local artisans, workshops and taster sessions (including free and low cost sessions in pottery, painting, and woodworking), community events and pop-ups, as well as collaborations with other organisations.</p> <p>Over 1000 individuals will benefit from this project in the first year, including veterans, artists, and local residents. Volunteers will also gain employment skills, confidence, and a sense of purpose. Glasgow's creative community will also benefit from an affordable exhibition and workshop space.</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Support Staff Member = £2,288.00</li> <li>- Trestle tables x 20 (Amazon) = £600.00</li> <li>- Table clothes x 20 (Amazon) = £260.00</li> <li>- Folding chairs x 42 (Amazon) = £525.00</li> <li>- Wooden shelving (Amazon) = £360.00</li> <li>- Wooden floor sander hire (HSS) = £185.00</li> <li>- Materials (Various art shops) = £400.00</li> <li>- Marketing (Minuteman) = £150.00</li> <li>- Hand tools / equipment (Amazon) = £300.00</li> <li>- Lunches for volunteers = £800.00</li> <li>- Tutor fees (Session Staff) = £3,900.00</li> <li>- Cleaning / kitchen supplies (ASDA) = £250.00</li> <li>- Work benches x 10 (Amazon) = £1,400.00</li> </ul> <p><b>Total cost of project = £11,418.00</b></p> <p>Date of project: July 2025</p> <p>Beneficiaries: 1,000</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Townhead Friendship Club</p> <p><u>Project Title</u></p> <p>Townhead Village Hall Hire</p> <p>PRN: 225/17</p>	<p>This community group, now celebrating it's tenth year, continues to provide support in Townhead to prevent isolation and loneliness.</p> <p>This community group is organised by members and facilitated by volunteers. Members contribute on a voluntary basis with £1 bingo prizes. A football card also raises some funding towards providing a free lunch each week.</p> <p><u>Breakdown of Costs:</u></p> <p>- Hire of the hall at Townhead Village Hall at £26.25 per week for 1.5 hours = £1,313.00</p> <p><b>Total cost of project = £1,313.00</b></p> <p>Date of project: 2025/26</p> <p>Beneficiaries: 20+ (ACY)</p>	Vulnerable People and Families	<p>£1,313.00</p> <p><u>Match funding</u></p> <p>None.</p>	<b>£1,313.00</b>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>LGBT Unity</p> <p><u>Project Title</u></p> <p>Community Event – Family Fun Day BBQ</p> <p>PRN: 072/25</p>	<p>LGBT Unity are seeking funding to deliver a family fun day event in June. The organisation aim to make this a BBQ event and will provide games and activities for the children attending, as well as music and dancing. They are also seeking transport costs to ensure their members can access this event. This event will also include information stalls on their current mental health support, how to access their various support services, and also information about relevant partners and services in the area which may benefit members.</p> <p>This will be an opportunity for people to come together as a community. The LGBT asylum seeking community is particularly isolated as they face multiple disadvantages and barriers due to their identity and background. It can be hard to access support in mainstream refugee groups for fear of experiencing homophobia, biphobia, transphobia etc. and there are very few specialist services which meet their needs. They also face the same racism, isolation and discrimination other people seeking asylum do on a daily basis with access to less community support and resources. LGBT Unity are only able to run these events throughout the year where small local funds make this possible, and the entire organisation is volunteer led.</p> <p>LGBT Unity expect that approximately 120 members, including children, will take part.</p>	<p>Vulnerable People and Families</p> <p>Community Empowerment</p>	<p>£2,689.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p><b>£2,689.00</b></p>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>



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	<p>LGBT Unity are also seeking funds for a laptop, projector, and new set of Bluetooth speakers to improve resources available to members as well as for use in this event.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Hall hire = £210.00</li> <li>- Food = £900.00</li> <li>- Refreshments = £100.00</li> <li>- Tea, coffee, biscuits = £50.00</li> <li>- Travel support (95 people @ £5.60 per day ticket) = £532.00</li> <li>- Volunteer expenses = £175.00</li> <li>- Games, activities, and prizes = £75.00</li> <li>- Bluetooth speaker = £119.00</li> <li>- Projector = £149.00</li> <li>- Laptop = £379.00</li> </ul> <p><b>Total cost of project = £2,689.00</b></p> <p>Date of project: June 2025</p> <p>Beneficiaries: 120</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>WestFest</p> <p><u>Project Title</u></p> <p>WestFest Community Events Programme 2025</p> <p>PRN: 007/22</p>	<p>WestFest are seeking funding towards the cost of their community led free cultural festival. Funding will go towards these events:</p> <ul style="list-style-type: none"> <li>The Big Sunday @ Kelvingrove Bandstand on 29<sup>th</sup> June – estimated 14,000 attendees</li> <li>Kelvingrove Outdoor Ceilidh on 1<sup>st</sup> June – estimated 4,000 attendees</li> <li>Sambayabamba &amp; Friends in Kelvingrove Park, Mansfield Park &amp; Botanic Gardens on 14<sup>th</sup> June – estimated 3,000 attendees</li> <li>Vinicombe Street Gala on 7<sup>th</sup> June – estimated 5,000 attendees</li> </ul> <p>Based on previous engagement and evaluation, residents from Anderston/City/Yorkhill are expected to make up approximately 16% of attendees – this has been factored into the pro-rata split across several wards.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Staffing = £5,805.00</li> <li>- Production and site costs (cleansing, signage, barriers) = £6,706.00</li> <li>- Publicity &amp; Marketing = £2,040.00</li> </ul>	<p>Vulnerable People and Families</p> <p>Community Empowerment</p>	<p>£27,432.00</p> <p><u>Match funding</u></p> <p>WestFest contribution from brochure income = £2,881.00 [Confirmed]</p> <p>Tomato Energy = £2,000.00 [Confirmed]</p> <p>Cala Homes = £2,000.00 [Confirmed]</p> <p>Visit West End = £2,000.00 [Confirmed]</p>	<p><b>£5,194.00</b></p> <p>Pro-Rata Amounts to be considered by the following wards:</p> <p>Ward 11 (Hillhead) = £6,184.00</p> <p>Ward 23 (Partick East) = £6,028.00</p>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

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	<p>- Admin/organisation/Insurances = £1,656.00</p> <p>- Artists and Performers = £8,025.00</p> <p>Glasgow Life &amp; Council Levy Fees = £3,200.00</p> <p><b>Total cost of project = £27,432.00</b></p> <p><b>Total amount requested (APs) = £18,551.00</b></p> <p><b>Total amount requested (A/C/Y) = £5,194.00</b></p> <p>Date of project: Summer 2025</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>International Film Festival Glasgow (World of Film)</p> <p><u>Project Title</u></p> <p>Education Programme 2025</p> <p>PRN: 077/20</p>	<p>International Film Festival Glasgow are seeking funding towards the cost of curating and delivering their education programme, educator's fees, equipment and audiovisual support along with travel support and provisions for attending schools (Hillhead primary and secondary, Govan Gaelic, and Glasgow Virtual school).</p> <p>The festival takes place between 12<sup>th</sup> November – 16<sup>th</sup> November 2025.</p> <p>Venues:</p> <ul style="list-style-type: none"> <li>– Grosvenor Picture Theatre (G12)</li> <li>– The Alchemy Experiment (Byres Road)</li> <li>– The Social Hub (Merchant City, G1)</li> <li>– Film City Glasgow (Govan, G51)</li> </ul> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Educators Fees/Artists Fees for workshop delivery (5 x £750) = £3,750.00</li> <li>- Equipment Hire (iPads, props for workshops) = £950.00</li> <li>- Venue Hire = £2,200.00</li> </ul>		<p>£20,660.00</p> <p><u>Match funding</u></p> <p>Corra Foundation = £3,000.00 [Confirmed]</p> <p>Film Hub / National Lottery Funds = £9,180.00 [Pending]</p>	<p><b>£2,544.00</b></p> <p>Pro-Rata Amounts to be considered by the following wards:</p> <p>Ward 5 (Govan) £1,696.00 <i>Beneficiaries = 500</i></p> <p>Ward 11 (Hillhead) £4,240.00 <i>Beneficiaries = 1,350.00</i></p>	<p>For consideration.</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> July 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<ul style="list-style-type: none"> <li>- Curation/Programming / Film Screening Fees = £1,580.00</li> <li>- Transport, provision for pupils, volunteers per diems = £1,250.00</li> <li>- Staff Costs (Core) = £4,850.00</li> <li>- Staff Costs temporary (Venue coordinator, front of house etc) = £2,250.00</li> <li>- Tech Support = £750.00</li> <li>- Access costs / Subsidised attendance = £830.00</li> <li>- Marketing / Social = £2,250</li> </ul> <p><b>Total cost of project = £20,660.00</b></p> <p>Date of project: November 2025</p> <p>Beneficiaries: 850 (ACY)</p>				