



## Item 7

30th April 2025

### Glasgow Community Planning Partnership

#### Cardonald Area Partnership

#### Report by Head of Policy and Corporate Governance

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#### Cardonald 2025/26 Area Budget: Applications for Funding

##### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

##### Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) applications considered under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26.

## 1. Introduction

- 1.1 This report provides details on the area budget allocations for 2025/26, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

## 2. 2025/26 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The annual allocation for Cardonald Area Budget is **£67,115**.

## 3. Area Budget Expenditure to Date

- 3.1 To date, Cardonald Area Partnership has committed a total of **£3800 (5.7%)** to various projects in the area within which **£800** was allocated via the Delegated Authority Function.
- 3.2 A balance of **£63,315 (94.3%)** remains unallocated. Appendix 3 provides details of the allocations to date.

## 4. Applications dealt with under Delegated Functions

- 4.1 Two applications have been considered under delegated authority since the last Cardonald Area Partnership meeting on 18<sup>th</sup> February 2025.

| Applicant / Project Title   | Project Description   | Decision            | Local Investment Priority           |
|---|---|---------------------|-------------------------------------|
| Cardonald Primary School<br><br>Learning about life cycle and looking after animals<br><br>PRN:346/24 | Funding is requested for a peer mentor program where P5 pupils are working P1 pupils to learn about life cycles and looking after animals. The funding requested is to buy eggs that they will nurture until they hatch into chicks for them to look after.<br><br><b>Costs Include:</b><br><b>£300</b> - Eggs to hatch chicks: supplier<br>incredible.eggs.co.uk | <b>Awarded £300</b> | (i) Youth Employment & Young People |
| <b>Mosspark and Cokerhill Community Council</b><br><br><b>Litter Dropping Signs</b><br><br>PRN:223/24 | Funding is requested to buy 20 litter dropping signs, designed by the pupils at Mosspark Primary school. The signs will be put up in the local area to promote keeping the environment clean and tidy by encouraging 'no litter   | <b>Awarded £500</b> | (v) Environment/ Cleansing          |

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|  | dropping’.   |  |  |
|  | <b>Costs Include:</b><br><b>£500</b> - 20 signs @ £25 each,<br>supplier: wee print.co.uk |  |  |

## 5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

## 6. Recommendations

6.1 Cardonald Area Partnership is asked to;

- (a) note the budget position for 2025/26;
- (b) note applications considered under Delegated Functions; and
- (c) consider the recommendations on applications received for Area Budget funding in 2025/26.

## Appendix 1

| Client / Project Title  | Purpose of award  | Local Investment Priority            | Total project costs  | Amount requested | Recommendation including specific conditions   |
|---|---|--------------------------------------|--|------------------|--|
| ACVC<br>Wood working<br><br>Miniature Crafting and Painting Club<br><br>PRN: 140/22 | <p>Funding is requested to run a 48-week miniature crafting and painting club designed for enthusiast of all levels. The group will run once a week 6-10pm and include learning activities like model building, painting techniques, miniature photography and Airbrushing masterclasses. The programme will also include guest speakers and community events including monthly challenges, quarterly exhibitions and skill swapping evenings. The project aims to provide a creative outlet, skills development and thriving community.</p> <p>Costs include:<br/> <b>£718</b> Paint resources<br/> <b>£1366</b> – Craft Materials<br/> <b>£857</b> – PPE<br/> <b>£773</b> – Handheld tools<br/> <b>£4,800</b> – Tutor costs @ £30ph for 4hrs over 48 sessions</p> | (ii)Vulnerable Young People          | <p><b>£28,194</b></p> <p><b>Match Funding</b><br/> £19,680</p> <p>£2730 - Veterans Foundation</p> <p>£7800 - BFBS</p> <p>£650 - National Lottery<br/> £800 – GCVS</p> <p>£7,700 - ACVC HUB</p> | <b>£8,514</b>    | <p><b>Recommend £2,838</b></p> <p><b>Pro Rata</b> (30/70 split)</p> <p>£5676 – Govan AP</p>  |
| 208 Boys Brigade<br><br>“Training and equipment costs”<br><br>PRN: 230/23           | <p>Funding is requested to purchase uniforms, IT equipment, Training and help towards the residential trip.</p> <p>Training is requested as a young man who has been part of the group since he was 5 years old is now looking to being a group leader. This means that its essential that all training is completed to allow for him to work with the young people.</p>  | (i)Youth Employment and Young People | <p><b>£3,264</b></p> <p><b>Match Funding</b></p> <p>parents and fundraising will assist towards to extra costs of residential trip</p>   | <b>£3,264</b>    | <p><b>Recommend £1,632</b></p> <p><b>Pro Rata</b><br/> £1,632 Greater Pollock (approved)</p> |

| Client / Project Title   | Purpose of award   | Local Investment Priority  | Total project costs              | Amount requested | Recommendation including specific conditions                          |
|--|--|----------------------------|----------------------------------|------------------|---|
|  | <p>The request for IT equipment is to bring the group up to a standard that is expected in today's world. This will also help engage with local groups and schools more effectively across the ward,</p> <p>It should be noted that this group relies completely on volunteer support and would be unable to run otherwise.</p> <p><b><u>Total Costs</u></b><br/>           £500 – Uniform costs<br/>           £560 – Training Costs<br/>           £754 – Service delivery IT equipment<br/>           £1,000 – Cost towards Residential Trip<br/>           £450 – Tubing activity event Pinkston</p>   |                            | In kind weekly volunteer support |                  |   |
| Friends of Rosshall Park<br><br>Tidy Up – Power Tools<br><br>PRN: 246/21 | <p>Funding is requested to purchase specialist gardening equipment to support the tidy up of Rosshall Park. Having this equipment will help the project tackle more challenging pieces of maintenance that can be time consuming and difficult to reach otherwise. By maintaining the park to a high standard, we hope it will encourage local residents to use the park and keep it clean and tidy whilst doing so.</p> <p><b>Costs include</b> Stihl cordless leaf blower BGA 160 = £299.00<br/>           Stihl Long reach cordless hedge trimmer HLA66 = £364.00<br/>           2x AP 300s battery = £588.00<br/>           Battery Charger AL 501 = £149.00</p> | (v) Environment/ Cleansing | <b>£1,423</b>                    | <b>£1,423</b>    | <p><b>Recommend £1,423</b></p> <p>Condition of approval from NRS.</p> |

| Client / Project Title   | Purpose of award   | Local Investment Priority                   | Total project costs  | Amount requested | Recommendation including specific conditions   |
|--|--|---|--|------------------|--|
|  | Trimmer Harness = £22.50<br>Supplier – Saw Centre  |   |  |                  |  |
| Mosspark and<br>Corkerhill<br>Community<br>Council<br><br>Garden<br>Equipment<br><br>PRN: 223/24 | Funds are requested to buy equipment that will help improve our area by making it cleaner place to live. The aim is to encourage members of the community to get involved in the tidy up by picking litter, clearing rubbish and maintaining a level of safety and improving health for residents.<br><br><b>Costs include:</b><br><b>£743</b> - Petrol Mower, streamer, salt spread, 3 x spreads, 3 x forks, 5 x brushes, 5 x pruners, 3 x rakes and 3 x hoe's (Amazon)<br><b>£299.99</b> - Battery leave blower and collector = (Mono Mono)<br><b>£59.99</b> - Grit Spreader | (v) Environment/<br>Cleansing               | <b>£1,103</b>  | <b>£1,103</b>    | <b>Recommend £1,103</b><br><br>Condition of approval from NRS.   |
| Glasgow Life<br><br>Southside Stars<br><br>PRN:036/25  | Funding is requested to contribute towards Southside Stars.<br><br>Southside Stars is a joint programme with The Pearce Institute which is a weeklong celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy. It is often said by young people that they face barriers to arts such as costs, venues, transport and economic circumstances.  | (i) Youth<br>Employment and<br>Young People | <b>Total Costs</b><br>£13,039.68<br><br><b>Match Funding</b><br>£7,534.68 Glasgow<br>Life Support<br><br>£1505.00 – PI<br>Holiday Programme<br>(Pending) | <b>£4000</b>     | <b>Recommend £500</b><br><br><b>£500 Pro rata each AP:</b><br>Govan<br>Greater Pollock<br>Southside Central<br>New/Auldburn<br>Linn<br>Pollokshields<br>Langside |

| Client / Project Title  | Purpose of award   | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions  |
|---|--|---------------------------|---------------------|------------------|---|
|   | <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p><b>Costs Include:</b><br/> <b>£5909.68</b> – Glasgow Life in kind staff and Youth work Support<br/> <b>£1,625.00</b> – Pearce Institute in kind Hall Hire and Staff Costs<br/> <b>£335.00</b> – Refreshments and food for participants on the night<br/> <b>£2,250.00</b> – Arts practitioners, Drama, singing, dancing<br/> <b>£470.00</b> – Admin Insurance and Co-ordination<br/> <b>£1,200.00</b> – Stage Lights and PA system<br/> <b>£750.00</b> – Photos, t-shirts, activity resources<br/> <b>£ 500.00</b> – Publicity, Promotion and local engagement and sponsored Facebook post</p> |                           |                     |                  |   |
| <p>The Daisy Project</p> <p>Community Health Reset</p> <p>PRN: 246/13</p> | <p>Funding is requested to support a 12-week health and learning program for women who have suffered Domestic Abuse. The aim is to enable participants with a recovery toolkit that will empower them to take control of their health and wellbeing on a long-term basis. The</p>  | (ii)Vulnerable People     | <b>£6,270</b>       | <b>£6,270</b>    | <p><b>Recommend £2,090</b></p> <p><b>Pro Rata Award</b><br/> £2,090 - Govan<br/> £2,090 - Greater Pollock</p> |

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|---|---|---------------------------------------|---------------------|------------------|--|
|   | <p>programme will give the access to a lifetime of therapeutic coaching sessions that they can access after the course.</p> <p><b>Costs Include:</b><br/> <b>£4950</b> - Lifetime access links to online RESET course, 12 therapeutic coaching sessions; supplier optimum Health Clinic<br/> <b>£720</b> – Venue Hire £25 x 3hrs for 12 weeks.<br/> <b>£600</b> - Independent Facilitators £50 x 12 sessions</p>  |                                       |                     |                  |  |
| <p>Cardonald Primary School</p> <p>Whole School Trip – Blairdrummond Safari Park</p> <p>PRN: 007/25</p> | <p>Funding is requested to support a whole school trip to Blairdrummond Safari Park. The aim of this trip is to provide a real-life animal experience to the pupils who wouldn't otherwise be able to do due to cost. The school wish to invite parents and carers and will target those who live in SIMD1 and 2. The school wish to make this a free event and will use grant applications and school fundraising to cover the costs. Area Budget funds requested are for admission fees.</p> <p><b>Costs Include:</b><br/> <b>£6,265</b> - Blair Drummond Admission fee</p> | (i) Youth Employment and Young People | <b>TBC</b>          | <b>£6,265</b>    | <b>Recommend £6,265</b>                      |
| <p>Glasgow Woodworking Club</p> <p>Woodworking Equipment</p>  | <p>Funding is requested to purchase and installation of a new router machine and associated cutting heads along with an accurate picture framing miter saw which will allow persons attending the Glasgow Woodworking Club to complete a wider</p>  | (ii) Vulnerable People                | <b>£2,609</b>       | <b>£2,609</b>    | <b>Recommend £2,609</b>                      |



| Client / Project Title                         | Purpose of award  | Local Investment Priority             | Total project costs | Amount requested | Recommendation including specific conditions |
|--|---|---------------------------------------|---------------------|------------------|--|
| PRN: 015/22                                    | <p>range of woodworking projects, enhancing their enjoyment. The group uses woodworking activities to enhance the mental health and wellbeing of older people in the area. 21 current participants will benefit from the equipment although the club has recently created a website, and the new equipment aims to broaden our appeal to perspective members and encourage more older persons to come along and learn to build a range of woodworking projects.</p> <p><b>Costs Include:</b><br/> <b>£1395</b> - Phenolic Router Table - R20 Electronic Lift and Motor with Speed Control NVR Switch<br/> <b>£150</b> - Router Table Dust Cabinet<br/> <b>£300</b> - Router Bit Set - 66 Piece Multi Profile (Supplier Rutlands)<br/> <b>£681</b> - Makita LS1018L2 Mitre Saw 255mm with Stand (Anglia tool Centre)<br/> <b>£82.78</b> - ENJOYWOOD Brass Handle 450mm 27 Angle Miter Gauge (supplier Banggood UK)</p> |                                       |                     |                  |  |
| 167 Boys Brigade<br>Annual Camp<br>PRN: 634/12 | <p>Funding is requested to support an annual boy's brigade camp. The aim of the camp is to give the young people the opportunity to socialise with peers, experience new activities whilst developing skills such as teamwork, communication and confidence building. The funding requested will go towards the overall cost reducing individual costs to families.</p>   | (i) Youth Employment and Young People | <b>£4,750</b>       | <b>£1,000</b>    | <b>Recommend £1,000</b>                      |

| Client / Project Title  | Purpose of award  | Local Investment Priority   | Total project costs | Amount requested   | Recommendation including specific conditions   |
|---|---|---|---------------------|--|--|
|   | <b>Costs Include:</b><br><b>£2000</b> - Accommodation Drumhill Scout Centre<br><b>£800</b> - Transport Mini-Bus Hire<br><b>£700</b> – Fuel cost for own mini-bus<br><b>£1,250</b> - Food  |   |                     |  |  |
| Penilee Community Centre<br><br>50 <sup>th</sup> Celebration Event<br><br>PRN: 025/25 | Funding is requested to support a community event celebrating 50 years of Penilee Community Council. The event will cater for all ages and families and be inclusive to all. There will be various fun activities as well as information and small goods stalls. The aim of the event is to celebrate the 50 <sup>th</sup> anniversary of Penilee Community council and give the community a chance to come together.<br><b>Costs Include:</b><br><b>£380</b> – Minizoo<br><b>£150</b> – Bouncy Castle<br><b>£140</b> – Face Painting<br><b>£240</b> - Balloon Modelling<br><b>£400</b> - Health and Wellbeing Therapies<br><b>£250</b> - Balloon Gifts | (i) Youth Employment and Young People<br><br>(ii) Vulnerable People | <b>£2,560</b>       | <b>£1,560</b><br><br><b>Match Funding</b><br>£1000 – Penilee Advisory Committee<br><br>In Kind Costs<br>£1503 – Glasgow Life | <b>Recommend £1,560</b>  |
| Indigo and Lourdes<br><br>Youth Sparks Programme<br><br>PRN:100/22                    | Funding is requested to support the 'youth sparks' holiday programme that will operate 2 days per week during the summer and October holiday from 10:30 to 2:30 for up to 24 CYP. In total there will be 15 sessions (including 1 extra session for an additional day trip on the last session of the summer holidays) covering the 7 weeks of the Summer and October school holiday period.  | (i) Youth Employment and Young People                               | <b>£6,415</b>       | <b>£6,415</b>  | <b>Recommend £2,665</b><br><br>- Food Vouchers not eligible<br>- Hygiene kits £10pp instead of £20 |

| Client / Project Title | Purpose of award   | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|------------------------|--|---------------------------|---------------------|------------------|--|
|                        | <p>The programme will consist of 25 of the most vulnerable young people who attend Lourdes Secondary school. The aim of the programme is to provide a safe environment and clear structure during the holiday period. It will also provide meaningful experiences for young people that may not be able to access otherwise. giving these young individuals the opportunities for personal growth, improved academic success and social development which can help with long term effects for the children and their families.</p> <p>The programme will address these issues through a tailored approach that will support the following outcomes:</p> <ul style="list-style-type: none"> <li>• Every CYP will receive one healthy/balanced meal per session.</li> <li>• All children will be provided with a recipe kit (including a food voucher) once per week to take home, this will be tailored to the number of people in each household.</li> <li>• Every child will receive a hygiene kit per holiday period tailored to the individual.</li> <li>• All children will experience a semi structured programme of activities using local activity providers, created using a co-production model.</li> <li>• We aim that all children will be more prepared to return to school and to learn in the early stages of the new term.</li> <li>• All children will be able to go on a fun</li> </ul> |                           |                     |                  |  |

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|---|---|---------------------------------------|--|------------------|--|
|   | <p>excursion day chosen by the children (price was determined by previous choice, but subject to change).</p> <p><b>Costs Include:</b></p> <p><b>£350</b> – Minni Hire</p> <p><b>£3500</b> – Vouchers £20 x 25 x 7weeks</p> <p><b>£1540</b> – Lunch £4.40pp x 25 x 14 sessions</p> <p><b>£525</b> – Recipe bag kits £3pp x 25 x 7weeks</p> <p><b>£500</b> - Wellbeing/Hygiene kits £20pp x 25</p>   |                                       |  |                  |  |
| <p><b>30<sup>th</sup> Glasgow Scout Group</b></p> <p><b>Let's get back to field camping</b></p> <p><b>PRN: 209/11</b></p> | <p>Funding is requested to purchase equipment that will help us get back to proper field camping and not solely relying on onsite permanent accommodation. As the group grows in numbers, we are now at the point that we need to upgrade and add specific items to our camping kit to allow us to field camp successfully. Upgrading and adding to our camping kit is essential for the safety and comfort of the group increasing the likelihood that our young people will continue to stay in scouting and ultimately ensuring the future of the group. This award would allow the young people to experience field camping with appropriate, quality kit. It will also provide valuable experience and opportunities for our young leaders to plan, organise and run camps like this now and in the future. The young people and young leaders have been very much a part of the decision-making process</p> | (i) Youth Employment and Young People | <p><b>£4,542</b></p> <p><b>Match Funding</b></p> <p><b>£542</b> – Calum Doyle (fundraising by an explorer)</p> <p><b>£1000</b> – Scout Funding</p> | <b>£3,000</b>    | <b>Recommend £3,000</b>                      |

| Client / Project Title   | Purpose of award  | Local Investment Priority                    | Total project costs  | Amount requested     | Recommendation including specific conditions |
|--|---|--|----------------------|----------------------|--|
|  | <p>when looking at what we need for our field camping trips. Our Scouts, Explorers and leaders are heading off to Auchengillan Jamboree 2-9<sup>th</sup> August 2025. This is an international field camp with Scouts from all over Europe attending. This will be a great opportunity to make full use of the kit. We also attend other camps throughout the year. Our yearly October camps and February 'Subzero' field camps to name a few are always well attending therefore the kit we are requesting in this application would be used for other camps throughout the year and the bell tent would also be used during Scout events in the Scout grounds. Having this quality kit would make field camping a much more pleasurable and safer experience for everyone.</p> <p><b>Costs Include:</b><br/> <b>£400</b> - Stoves x 2, Seating<br/> <b>£850</b> – Solace 5 Sleeping tent x 2<br/> <b>£879.99</b> – Large Bell Tent<br/> <b>£349.99</b> – Tent Stove<br/> <b>£159.99</b> – Rechargeable Lanterns<br/> <b>£360</b> – Heavy duty trolley carts x 3</p> |  |                      |                      |  |
| <p><b>Rosshall Academy Parent Council (RAPC)</b></p> <p><b>Duke of Edinburgh Award</b></p> | <p>DofE is a life-changing experience. An opportunity to have fun with friends. A chance to discover new interests and talents. A tool to develop essential skills for life and work. A recognised mark of achievement, respected by employers. The DofE is many things</p>   | <p>(i) Youth Employment and Young People</p> | <p><b>£4,104</b></p> | <p><b>£3,000</b></p> | <p><b>Recommend £1000</b></p>                |

| Client / Project Title | Purpose of award   | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|------------------------|--|---------------------------|---------------------|------------------|--|
| PRN: 049/25            | <p>to many people, supporting generations to successfully navigate life.</p> <p>This feeds into a GCC key objective of improving health and wellbeing. It is open to all, and with increasing numbers and success – for the future we are looking at increasing the number of trained staff within the school and reduce the requirement to bring in an external company. As the training for Hill and Moorland is intense - you have to log a fair number of hill walks before you can do the 3 days of training and the 3 days of assessment, which includes an overnight with a night time navigation assessment, we would appreciate the support for this next session in order to be able to offer it to our current cohort, while we recruit staff to undertake this training</p> <p><b>Cost Include:</b><br/>£4,104 - Aspen Outdoor Ltd</p> |                           |                     |                  |  |