



Glasgow City Region Cabinet

Report by Director of Regional Economic Growth

Contact: Jon Allen

Proposed City Deal Final Infrastructure Grant Allocations 2024/25

Purpose of Report:

This report advises the Cabinet of the proposed City Deal Final grant allocation to each member authority for 2024/25.

Recommendations:

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the allocations.

1. Purpose

- 1.1 This report advises the Cabinet of the proposed final allocation of Infrastructure Grant to each member authority for 2024/25.

2. Background

- 2.1 As a result of prior year accelerated grant funding increasing the grant award for the years 2020/21 and 2021/22, both the 2023/24 and current year grant have been smaller than usual. The 24/25 grant of £30m was of sufficient size to facilitate both an interim and final grant allocation. The interim allocation has already been paid and the final allocation of £15m, based on Quarter 4 financials, is detailed in section 3.2 below and should be distributed to members in May/June'25 once approved by Cabinet.

3. Methodology and Allocation

- 3.1 The approach in relation to the allocation of grant in 2024/25 is based on each member authority's cumulative actual spend levels and business case approvals reported in the Quarter 4 Project Status Reports. This approach is consistent with that for prior year main grant allocations considered by Cabinet.
- 3.2 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred and the proposed interim infrastructure grant allocations for 2024/25, together with expenditure incurred, grants received to date and grant ceiling, are shown in the table below.

Member Authority	Cumulative Total Expenditure to Q4	Grants received to date	Grant Ceiling as at Q4	Interim Grant Allocation
	£m	£m	£m	£m
East Dunbartonshire	6.622	4.423	2.199	0.870
East Renfrewshire	22.743	13.535	9.208	4.209
Glasgow	225.329	165.455	50.684	1.825
Inverclyde	20.533	11.803	7.399	0.267
North Lanarkshire	55.994	43.090	12.052	1.656
Renfrewshire	129.685	73.356	45.910	1.716
South Lanarkshire	81.052	64.276	10.533	0.509
West Dunbartonshire	11.366	6.058	5.308	3.024
Regional Project	3.928	3.004	0.925	0.924
TOTAL	557.252	385.000	144.217	15.000

4. **Recommendations**

4.1 The Cabinet is invited to:

4.1.1 note this report; and

4.1.2 approve the allocations.