



## Item 9

1st April 2025

**Glasgow Community Planning Partnership.**

**Langside Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Langside Area Budget for 2025/26 is £61,581.
3. The Area Partnership committed £6,100 from the 2025/26 Area Budget at its meeting on 11<sup>th</sup> February 2025/26 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £6,100 has been committed to date to various projects serving the area, leaving a balance of £55,480.48 yet to be allocated.

## **Area Budget Applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

6. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Appendix 1

Langside Area Partnership budget £61,581

Applications received April total £40,674

Approved February 2025 £6,100  
Delegated authority awards: £0.00

Current Balance £55,481

Balance if all requests are approved £14,807

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
1.  155/24  Better Scotland Football	<p>Funding requested to purchase a pair of 11-a-side goals to further develop over 35's social football and to create social football opportunities in Langside to strengthen communities and increase opportunity for participation in sport which develops social connections and improves physical and mental health. To develop their partnership with Langside Sports Club in Kintore Road, Langside, to allow regular social football activity to take place with their grounds. Intended to encourage football activity amongst groups who may otherwise be excluded due to age or social, cultural or financial factors.</p> <p><b>Breakdown of Costs</b> £ 4,207.98 pair of 11-a-side goals from supplier Forza</p> <p><b>Total Costs</b> £4,207.98</p>	<p>Sustainable Communities</p> <p>Vulnerable People and Families</p>	<p><b>Total Costs</b> £ 4,207.98</p> <p><b>Match Funding</b></p>	£4,208	Approve £4,208
2.	Funding is required to provide Friday night football sessions and fitness sessions commencing May 2025 for	Sustainable Communities	<b>Total Costs</b> £4,200	£4200	Approve £2,100

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<b>191/24</b>  <b>Charlie Miller Football Academy</b>  <b>Football Sessions</b>	<p>children aged 3-5 living in poverty over a four-month period. Healthy meal packs and snacks for children and their families will also be provided.</p> <p><b><u>Breakdown of Costs</u></b>            £2240 Pitch Hire – Glasgow Life Toryglen            £960.00 Coaches expenses – CMFA            £300.00 Equipment – Prodirect Soccer            £500.00 Pantry Meal Bags – Pantry            £100.00 Yoga and Mindfulness Instructor            £100.00 Boxing Instructor</p> <p><b><u>Total Costs</u></b>            £4,200</p>	Vulnerable People and Families	<b><u>Match Funding</u></b>		To be split on a pro rata basis with Linn Ward
<b>3.</b>  <b>097/24</b>  <b>Southside Boxing Academy</b>  <b>Young Community Champions Initiative</b>	<p>Funding requested to support a 22-week programme, running on Saturday mornings from 10:00 to 13:00 at Geoff Shaw Community Centre, utilising:</p> <p>The gym for physical fitness sessions</p> <p>Two classrooms for team-building and leadership activities</p> <p>The programme will engage 50 young people and children, recruited through local schools and our existing ecosystem of funded work and projects.</p> <p>Programme Activities include</p> <ul style="list-style-type: none"> <li>• Physical fitness &amp; boxing-based exercise</li> <li>• Educational workshops on leadership &amp; teamwork</li> <li>• Community service projects, including litter picking &amp; graffiti removal</li> </ul> <p>The Academy states the benefits to local people are as follows</p> <ul style="list-style-type: none"> <li>• Young people gain confidence, fitness, and life skills.</li> <li>• The community benefits from cleaner spaces and reduced anti-social behaviour.</li> <li>• Glasgow City Council's goals are supported by improving youth engagement and safety.</li> </ul>	Vulnerable People and Families  Sustainable Communities  Safer Communities  Cleansing and the Environment  Education Opportunities	<b><u>Total Costs</u></b> £5,793  <b><u>Match Funding</u></b>	<b>£5,793</b>	<b>Approve £5,793</b>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p><b><u>Breakdown of Costs</u></b>  Project Manager - 22 sessions (3 hrs each) at £20/hr - £1,320.00  Assistant Coaches - 2 assistants, 22 sessions (3 hrs each) at £15/hr - £1,980.00  Volunteer Support Costs - Refreshments, travel reimbursements, supplies - £660.00  Venue Hire - Gym (1hr/session - £50), 2 Classrooms (2hrs/session - £66.66) - £1,833  Participant Equipment &amp; Clothing – Food &amp; Refreshments provided in kind – Southside Boxing - £0.00  Additional Learning Materials - Administrative Support provided in kind – Southside Boxing - £0.00  <b><u>Total Costs</u></b>  £5,793</p>				
				<b>£6,154</b>	<b>Approve £6,154</b>
<p>4.</p> <p><b>019/25</b></p> <p><b>Battlefield Primary School Parent Council</b></p> <p><b>Trim Trail</b></p>	<p>Funding requested for a Trim Trail, where 15-20 children at a time can follow an adventure/fitness trail with balancing, swaying, climb-and-crawl activities, structured in a loop which encourages turn-taking and collaboration, and problem solving as well as the physical benefits of improving strength and balance. Project will see 400 children benefit.</p> <p>‘The equipment is sustainably sourced and low to the ground, minimising risk.  400 pupils at Battlefield Primary School will benefit from the equipment, which we will install as soon as we have the funding in place. We hope this will mean installation can begin in the Autumn of 2025.’</p> <p><b><u>Breakdown of Costs</u></b>  KOMPAN Agility Trail 7 –£12,840</p>	<p>Vulnerable People and Families</p> <p>Educational Opportunities</p>	<p><b><u>Total Costs</u></b>  £22,519.40</p> <p><b><u>Match Funding - £16,365</u></b></p> <p>Community Fundraising: Parent Council Fundraising Events - £5118  Confirmed</p> <p>Community Fundraising: Playground Project Sponsored  Marathon - £3671</p>	<b>£6,154</b>	<b>Approve £6,154</b>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Installation, KOMPAN - £5908 Hard Dig – KOMPAN - £1181.60 Preliminaries – KOMPAN- £658      Playground Inspection – KOMPAN - £391 Equipment Delivery Charge – KOMPAN - £1540.80  <b><u>Total Costs</u></b> £22,519.40		Confirmed   Regular Parent Donations (total so far from monthly donations) -£316 Confirmed  Pupil Fundraising Activities - £260 Confirmed  Persimmon Homes - £3000 Pending  Tesco Stronger Starts - £1500 Pending  James T Howat Charitable Trust - £500 Pending  Summer Parent - Council Event/Raffle - £2000 Anticipated		
<b>5.</b>  <b>Mount Florida Primary Family Partnership</b>	Funding requested for playground equipment and supplies to improve playground to create an engaging and stimulating environment for children as part of a planned ‘Play and Grow’ project.	Educational Opportunities  Sustainable Communities	<b><u>Total Costs</u></b> £11,507.68  <b>Match Funding</b>	<b>£5,896</b>	<b>Approve £5896</b>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<b>Playground Improvements</b>	<p><b><u>Breakdown of Costs</u></b></p> <p>In kind volunteer / design time - School community - £2,712</p> <p>Trim trail items x 4 - NPP Recycled furniture - £1,020</p> <p>Outdoor Shelter/Den x 2 - Educational; Equipment Supplies - £1,000</p> <p>Oak Leaf Outdoor Table x 1 - Handmade Places - £597.60</p> <p>Activity Play Frame Set x 1 -Educational Equipment Supplies - £1,323.13</p> <p>Paint and items for maintenance and outdoor art -Local stores -£450</p> <p>Seated Planters x 4, (outdoor clear) plus topsoil, seeds, plants and other essential gardening equipment - Glasgow Wood Recycling plus garden centre</p> <p>- seated planters x 4 £1196</p> <p>-top soil £500</p> <p>- seeds £500</p> <p>- equipment; £684</p> <p>Nature boxes (bat, bee, bird) x 15 (est £20 each) - CJ Wildlife - £300</p> <p>Loose parts play equipment (wheels, buckets, crates) - TTS 40 - £479.95</p> <p>Thermoplastic games for ground, plus installation (Hopscotch, snakes and ladders) – Thermmark - £745</p> <p><b><u>Total Costs</u></b></p> <p>£11,507.68</p>	Cleansing and the Environment	<p>£5,612</p> <p>In kind volunteer time (120 hours at RLW)- £1,512</p> <p>Confirmed</p> <p>In kind designer time (4 days at £300) - £1,200</p> <p>Confirmed</p> <p>MFPFP funds - £1,750</p> <p>Confirmed</p> <p>Learning Through Landscapes fund - £600</p> <p>Pending</p> <p>Tel Group - Go Green For Schools - £550</p> <p>Pending</p>		
<p><b>6.</b></p> <p><b>009/25</b></p> <p><b>Toryglen Community Hall</b></p> <p><b>Detached and Outreach Youthwork</b></p>	<p>Funding requested for a detached and outreach youthwork service offering over 50 sessions of streetwork.</p> <p>The programme will provide a detached and outreach youth work service throughout the year and increased at key times in and around Toryglen aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities:</p> <p>- Young people who are on the fringes of anti-social</p>	<p>Vulnerable People and Families</p> <p>Safer Communities</p> <p>Educational Opportunities</p> <p>Cleansing and the Environment</p>	<p><b><u>Total Costs</u></b></p> <p>£7044</p> <p><b><u>Match Funding</u></b></p> <p>£1044.00</p> <p>TCH Management and Admin</p> <p>Confirmed</p>	<b>£6000</b>	<b>Approve £6000</b>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>behaviour</p> <ul style="list-style-type: none"> <li>- Young people who are experiencing mental health issues</li> <li>- Young people who are educationally underachieving</li> <li>- Young people who are at transition points in their education journey.</li> </ul> <p>Youth workers will provide support, information and advice to young people and where appropriate provide referrals to other youth work organisations who provide activities that will support their learning including into accredited youth work opportunities.</p> <p><b>Breakdown of Costs</b>  Detached youth workers – sessional – TCH - 50 sessions (once a week on Friday between 6 and 9pm) 2 staff, 3 hours each session @£17.50 hourly rate - £5250  Consumable resources – TCH - £250  Diversionary activity – TCH - £500  Management and admin – TCH - £1044  <b>Total Costs</b>  £7044.00</p>	Sustainable Communities			
<p>7.</p> <p>422/22</p> <p>Inhouse CIC</p> <p>Queens Park Arena Summer</p>	<p>Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (3<sup>rd</sup> July – 3<sup>rd</sup> August 2025), the funding will support Glasgow Games, Big Fun, Open Stage and Site Build and Infrastructure. All community events are free to attend, based on previous years this will allow 45,000 – 50, 000 people to attend from the local area. (full programme can be accessed on the website:  <a href="https://qpa.inhouse.scot/">https://qpa.inhouse.scot/</a></p> <p><b>Breakdown of Costs</b></p>	<p>Educational Opportunities</p> <p>Sustainable Communities</p>	<p><b>Total Costs</b>  £139,674</p> <p><b>Match Funding</b>  £122,270</p> <p>Creative Scotland - £6,850  Confirmed</p> <p>Hugh Fraser Foundation - £4,000  Pending</p>	£17,404	<p>Award £5220</p> <p>Pro rata request from SSC (£6,964) and Pollokshields AP (£5,220)</p>



Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p><b>BIG FUN</b> Facilitators (15 sessions free early year's activities) – GiggleNGrow - £1500 Facilitators (3hr session free kids disco)-BeBop Bairns - £300</p> <p><b>GLASGOW GAMES</b> Fitness Class Facilitators (15 sessions free fitness classes) - Local Fitness Instructors - £750</p> <p><b>OPEN STAGE</b> Workshop Facilitation (20 free creative arts workshops) - Local Artists and Community Groups - £1000 <b>CULTS &amp; CLASSICS</b> Film Licenses (31 free film screenings) – FilmBankMedia - £5803.20 Licenses / Legal / Overheads PRS License (covers only non-commercial free community events) - PRS PPL - £2300 Legal Fees and Site License (18%contribution) – TLT - £300 Insurance – Lukerrowe - £450 Electricity (18% contribution) Scottish Gas - £362</p> <p><b>Site/Event Staffing</b> Technical staff (18% contribution) – IEP - £1174 Cleaning (18% contribution) – tbc - £722.58 Crew (for build and derig of site (18%contribution) - Mad Crew - £1250 Overnight Security (18% contribution) – Freelance - £1492</p> <p><b><u>Total Costs</u></b> £17,403.78</p>		<p>TNL Awards for All - £12,487 Pending</p> <p>Co-production Contributions + F&amp;B profit share - £63,933 Confirmed</p> <p>Donation Tickets - £20,000 Pending</p> <p>Commercial Sponsorship/In-kind Contribution (IEP) - £15,000 Confirmed</p>		

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<p>8.</p> <p>018/25</p> <p>Cosgrove Care</p> <p>Family Fun Day</p>	<p>Funding requested to facilitate a Family Day Event 10am-3pm 5<sup>th</sup> May 2025. This is a drop in event based in Finn's Place.</p> <p>Event looks to reach out to more than 90 families and will provide access to information and advice, meet new people and find out about local services.</p> <p>There will be various workshops including health and wellbeing, social security, carers support, self-directed support, transition to adulthood and accessing local services.</p> <p>There will also be programme of events for children consisting of dance, music and circus workshops.</p> <p><b><u>Breakdown of Costs</u></b>  Venue hire – Finn's Place £600  Changing Places mobile toilet- Pamiloo - £360  Music and Dance session – Hear My Music/Independence - £650  Circus Workshop – Modo Circus With Purpose - £540  Bouncy Castle, Outdoor Activities, Face Painting – Splash Inflatables - £770  H&amp;S, Food and Refreshment, Decors, Activity Materials – Various Suppliers - £850</p> <p><b><u>Total Costs</u></b>  £3770</p>	<p>Vulnerable People and Families</p> <p>Sustainable Communities</p> <p>Educational Opportunities</p>	<p><b><u>Total Costs</u></b>  £3,770</p> <p><b><u>Match Funding</u></b>  £500</p>	<p>£3,270</p>	<p><b>Approve £3,270</b></p>
<p>9.</p> <p>Glasgow Life</p> <p>Southside All Stars</p>	<p>Funding is requested to contribute towards Southside Stars.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a week long celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and</p>	<p>Vulnerable People and Families</p> <p>Safer Communities</p> <p>Educational</p>	<p><b><u>Total Costs</u></b>  £13,039.68</p> <p><b><u>Match Funding</u></b>  £7,534.68 Glasgow Life Support  £1505.00 – PI</p>	<p>£4000</p>	<p><b>Award £500</b></p> <p>Pro rata request from the following AP's (£500 each)</p> <p>Cardonald, Govan,</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>the local community to enjoy.</p> <p>It is often said by young people that they face barriers to arts such as costs, venues, transport and economic circumstances.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p><b><u>Breakdown of Costs</u></b>            £5909.68 – Glasgow Life in kind staff and Youthwork Support            £1,625.00 – Pearce Institute in kind hall hire and staff costs            £2,250.00 – Arts practitioners, drama, singing, dancing            £470.00 – Admin insurance and co-ordination            £1,200.00 – Stage lights and PA system            £750.00 – Photos, t shirts activity resources            £500.00 – Publicity, promotion and local engagement and sponsored Facebook post            £335 -Refreshments  <b><u>Total Costs</u></b>            £13,039.68</p>	Opportunities	Holiday Programme TBC £4,000 – South AP's tbc		SSC, New/Auldburn, Linn, Pollokshields and Langside
			<b><u>Total Costs</u></b> £2133  <b><u>Match Funding</u></b> £300 – Coop Community Fund Confirmed	<b>£1,833</b>	<b>Award £611</b>  Pro rata request from SSC (£611) and Pollokshields (£611) AP's

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<b>10.</b>  <b>023/25</b>  <b>Friends of Queens Park</b>  <b>Developing and Growing Activities and Impact</b>	<p>Funding requested for new plants and signage for the rose garden, new tools, purchasing banners, chair and gazebo hire for educational events, fees for visiting bird watchers/poets etc to facilitate community events.</p> <p><b><u>Breakdown of Costs</u></b>            New roses, plants &amp; hedging - McLaren's Nurseries, Barrhead - £1,233            Venue hire - Govanhill Church of Scotland - £150            Equipment hire - GBR Technical Services - £130            Poetry signage - Rags to Riches @ The Deepend, Nithsdale St - £380            Hand tools, bins, gardening trolley, gazebo - B&amp;Q - £603            Fees for expert facilitators,            1. Dawn Chorus walk leader - Scottish Ornithologists Club recommendation - £260            2. Poet re poet garden content Live Literature Scheme - £149            3. Nature drawing sessions (2) - Local artist - £200            Website - Squarespace website plan - £408            Printing, promotion, publicity – Customprint -</p>	<p>Safer Communities</p> <p>Cleansing and the Environment</p> <p>Sustainable Communities</p> <p>Educational Opportunities</p>	<p><b><u>Total Costs</u></b> £4266</p> <p><b><u>Match Funding</u></b> £900 – Coop Community Fund Confirmed</p>	<b>£3,366</b>	<p><b>Award £1,122</b></p> <p>Pro rata request from SSC (£1,122) and Pollokshields (£1,122) AP's</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
11.  Cathcart and District Community Council	<p>Funding requested to help support programmes of events and initiatives throughout the coming year including:</p> <p>Micro talks, quarterly events hosting free educational talks in the Couper Institute. Cathcart District Festival Summer Fete held in and outside Cathcart Baptist Church with a free public lecture at the Couper Institute to be held August 2025. Two free youth club activities in August 2025 and October/ November 2025 focusing on cinema screenings. Window Wanderland early 2026 with an expected 100 community map participants and 600 community participants over three nights. Door open day at the Couper September 2025.</p> <p><b><u>Breakdown of costs</u></b>  Tea/coffee/biscuits for four Micro Talks - £100  Speaker gifts for Micro Talks - £160  Marketing for Micro Talks - £100  Face painter for summer fete - £120  Petting zoo for summer fete - £250  Venue hire for summer fete - £100  Flyers and updated banner for summer fete - £80  Posters, flyers and banner for Window Wanderland - £125  Window Wanderland registration and toolkit - £150  Materials for Window Wanderland workshop - £50  Venue hire for Macro Talk - £203  Flyers for Macro Talk - £57  Tea/coffee/biscuits for Macro Talk £25  Film licence for youth club events x £200  Refreshments/tuck box for youth club events x 2 - £80  Hall hire for youth club x 2 - £102  Museum case and curator costs - £350</p>	<p>Vulnerable People and Families</p> <p>Safer Communities</p>	<p><b><u>Total Costs</u></b> £2,767</p> <p><b><u>Match Funding</u></b></p>	£2,767	<p><b>£922</b></p> <p>Pro rata request from Newlands Auldburn (£922) and Linn (£922) AP's</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Refreshments/printing for community consultation on museum case contents - £50 Refreshments for Doors Open Day visitors - £50 Flyers and updated banner for Doors Open Day - £80 Four freelancers to run family activities during Doors Open Day - £160 Community council resources: badges and T-shirts for events - £100 Community council resources: branded mugs x 50 - £75  <u><b>Total Costs</b></u> £2,767				

#### Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
217/22	11 <sup>th</sup> February 2025	Finn's Place	Listen More Project	<b>£6,100</b>