



## Item 3

22nd April 2025

### Glasgow Community Planning Partnership Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsteen McKenzie Telephone: 0141 -276-9888

#### Area Budget 2024/25: FINAL MONITORING STATEMENT

##### **Purpose of Report:**

To inform members of the final position in relation to the Pollokshields Area Budget 2024/25.

##### **Recommendations:**

The Partnership is requested to note the final position in relation to the approved projects as detailed in this report.

## **1. Area Budget allocations 2024/25**

Glasgow City Council agreed its budget for 2024/25 on 15 February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21 March 2024. The Pollokshields Area Budget for 2024/25 was £62,408.19.

## **2. Final position statement**

The Partnership allocated £62,408.19 to various projects in the area, leaving a balance of £0 as detailed in Appendix 1.

## **3. Recommendation**

The Partnership is requested to note the final position in relation to the approved projects as detailed in Appendix 1.

**Appendix 1**  
**Pollokshields Area Partnership applications for 2024-2025**

<b>Pollokshields Area Partnership Budget</b>	<b>£62,408.19</b>
<b>Approved 13<sup>th</sup> Feb</b>	<b>£ 4,653.00</b>
<b>Approved 23<sup>rd</sup> April</b>	<b>£26,221.55</b>
<b>Approved June 2024 (DA)</b>	<b>£ 4,300.00</b>
<b>Approved September 2024</b>	<b>£ 10,787.33</b>
<b>Approved October 2024 (DA)</b>	<b>£1,450.00</b>
<b>Approved November 2024</b>	<b>£11,054.00</b>
<b>Approved February 2025</b>	<b>£3,942.31</b>
<b>Total</b>	<b>£62,408.19</b>
<b>Current Balance</b>	<b>£0</b>

**Approved Funding 2024/25**

<b>PRN</b>	<b>Date</b>	<b>Organisation</b>	<b>Event, Activity or equipment</b>	<b>Amount</b>
031/22	13 <sup>th</sup> February 2024	45 <sup>th</sup> Glasgow Boys Brigade	Residential Trip	<b>£1,000</b>
488/23	13 <sup>th</sup> February 2024	Hidden Gardens	Outdoor learning and growing	<b>£3,241</b>
482/23	13 <sup>th</sup> February 2024	The P and P of Wales Hospice	Working with woman in Pollokshields	<b>£412</b>
415/23	23 <sup>rd</sup> April 2024	Glad Radio	Memory capturing	<b>£2,240</b>
420/23	23 <sup>rd</sup> April 2024	The Glad Foundation	Community Events	<b>£1,948</b>
	23 <sup>rd</sup> April 2024	Inhouse	Community Events in Queens Park	<b>£4,433.55</b>
089/18	23 <sup>rd</sup> April 2024	The Govanhill Baths Trust	Carnival	<b>£2,500</b>
576/23	23 <sup>rd</sup> April 2024	Castlemilk Youth Complex	Fireworks youth engagement street work	<b>£6,000</b>
141/22	23 <sup>rd</sup> April 2024	YCSA	Youth Events 5 <sup>th</sup> November	<b>£3,150</b>

487/23	23 <sup>rd</sup> April 2024	Glendale Gaelic School	Residential	<b>£500</b>
185/13	23 <sup>rd</sup> April 2024	The Strathbungo Society	Bungo in the back lanes	<b>£1,700</b>
603/23	23 <sup>rd</sup> April 2024	Shawlands & Strathbungo Community Council	Local place plan costs	<b>£3,000</b>
020/24	23 <sup>rd</sup> April 2024	SEMSA	Sports	<b>£750</b>
203/19	June 2024 D/A	Nan McKay Hall	Roof rot repairs	<b>£4,300</b>
106/22	10 <sup>th</sup> September 2024	Active Schools Kings Park Cluster	Targeted physical activity sessions at St Albert's Primary	<b>£672</b>
428/23	10 <sup>th</sup> September 2024	Active Schools Shawlands Cluster	Targeted physical activity sessions for schools in Shawlands cluster	<b>£3,320</b>
348/23	10 <sup>th</sup> September 2024	Halo Arts	South Side Community Pantomime - School Shows	<b>£3,562</b>
063/16	10 September 2024	The Pollokshields Quad	Festival of Lights	<b>£1,500</b>
235/21	10 September 2024	Friends of Queen's Park	Repair of metal storage container	<b>£733.33</b>
465/15	10 September 2024	Craigton Primary School Council	Residential	<b>£1,000</b>
140/20	29 October 2024	Festive Lighting	Festive Lighting	<b>£1,450</b>
249/17	19 November 2024	Strathbungo Society	Window wanderland community event	<b>£1,040</b>
201/24	19 November 2024	Clydesdale Cricket Club	Cricket for All programme	<b>£3,250</b>
208/24	19 November 2024	Pollokshields Community Food Point	Costs associated with move to food club model	<b>£4,664</b>
206/24	19 November 2024	45 <sup>th</sup> Glasgow Boys Brigade	Bag pipes	<b>£2,100</b>
299/22	11 February 2025	East Pollokshields Out of School Care	Equipment and resources	<b>£3,642.31</b>
524/13	11 February 2025	Nan McKay Hall	Kettle, toaster and paper and canvasses for Art Class.	<b>£300</b>