



Item 3

4th April 2025

Glasgow Community Planning Partnership.

Newlands/Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Email: heather.mcmillan@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £66,248.
3. The Area Partnership committed £3,000 from the 2025/26 Area Budget at its meeting on 31st January 2025.
4. Therefore, a total of £3,000 has been committed to date to various projects serving the area, leaving a balance of £63,248 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £66,248

Balance - £63,248

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|--|--|--|------------------|--|
| GSC Auldhouse Ltd Fridy night football and equipment 376/24 | <p>Funding is requested for a 12 week pilot of free Friday night football 7:30pm – 9pm aimed at youths (up to 40 kids) in the local area as a diversionary activity working with the community police to tackle anti - social behaviour and working with active schools co-ordinators to advertise and identify pupils to take part from the schools as well as help with hiring of coaches. The pilot's aim is to have evidence to support a long-term bid for funding to continue running the football alongside other community developments.</p> <p>Funding is also requested to purchase a coffee machine for the facility to be used to develop a drop-in café to be used by locals and to host community groups with the plan to have youths trained up to work in the café creating employment and training opportunities.</p> <p>Breakdown of Costs Footballs (30) £225 Football bibs (40) £40</p> | <p>Services for youth and young people</p> <p>Community Developments</p> | £3201 (£1000 from GSC towards coffee machine) | £2201 | Award £2201 |

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|--|--|--|--|------------------|---|
| | Coaches x 4 (£13 p/h) £234 per coach based on 1.5 hrs each) £936 Coffee machine £2000 | | | | |
| St Vincent Primary School Residential trip to Glencoe | Funding is requested to take 45, P7 children on a residential trip to Glencoe Outdoor centre in May. Breakdown of Costs Glencoe outdoor residential £13,365 Transport £2522 | Services for Youth and Young People Vulnerable People | £15887 (Parents contribution £9000, Glasgow Care Foundation £1000 PEF Fund £2887) | £3000 | Award £1350 (Maximum recommended award for a residential is £1000 and £350 for bus hire) |
| Hillpark Parent Council Bus Hire | Funding is requested for bus hire for 29 young people to get to Manchester airport as part of their trip to Malawi to build four new classrooms, the pupils have fundraised £3000 for accommodation and flights and the school £10,000 for classroom materials, due to a change in flight schedule, this has been an unexpected cost. Breakdown of Costs Bus Hire £1430 | Services for Youth and Young people | £1430 | £1430 | Award £350 |
| Glasgow Life Southside Stars | Funding is requested to contribute towards Southside Stars. Southside Stars is a joint programme with The | Services for Youth and Young People | Total Costs £13,039.68 (Match | £500 | Award £500 Pro rata request from the following AP's |

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|------------------------|--|---------------------------|---|------------------|--|
| | <p>Pearce Institute which is a week long celebration of young peoples talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p>Glasgow Life's target is to have 100 children attend, split evenly across the wards, approx 15 children per ward.</p> <p>Breakdown of costs £5909.68 – Glasgow Life in kind staff and Youth work Support £1,625 – Pearce Institute in kind Hall Hire and Staff Costs £335 – Refreshments and food for participants on the night £2,250 – Arts practitioners , Drama, singing, dancing</p> | Community Development | Funding £7,534.68 Glasgow Life Support £1505.00 – PI Holiday Programme TBC £4,000 – South AP's tbc) | | Cardonald, Govan, SSC, Greater Pollok,Linn, Pollokshields and Langside |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|--|---|---|------------------|--|
| | £470 – Admin Insurance and Co-ordination £1,200 – Stage Lights and PA system £750 – Photos, t Shirts activity resources £500 – Publicity, Promotion and local engagement and sponsored Facebook post | | | | |
| Pollokshaws Bowling Club Disabled access ramp | Funding is requested to create a path and ramp for wheelchair users/prams and other people using walking aids to access the club. Breakdown of Costs Build a permanent ramp and lay a wide tarmac path, all materials and labour costs £3500 | Services for Youth and Young People Vulnerable People | £3500 | £3500 | Award £3500 |
| Cathcart and District Community Council | Funding is requested to support the community councils 2024/25 programme of events. Programme of events - Micro talks, quarterly events hosting free educational talks in the Couper Institute. - Cathcart District Festival Summer Fete held in and outside Cathcart Baptist Church with a free - public lecture at the Couper Institute to be held August 2025. - Two free youth club activities in August 2025 and October/ November 2025 focusing on cinema | Services for youth and young people Community Developments | £2,767 | £2,767 | Award £922 Considered on a pro rata basis with Linn and Langside. |

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|------------------------|---|---------------------------|---|------------------|--|
| | <p>screenings.</p> <ul style="list-style-type: none"> - Window Wanderland early 2026 with an expected 100 community map participants and 600 community participants over three nights. - Door open day at the Couper Institute in September 2025. <p>Breakdown of costs</p> <p>Tea/coffee/biscuits for four Micro Talks - £100</p> <p>Speaker gifts for Micro Talks - £160</p> <p>Marketing for Micro Talks - £100</p> <p>Face painter for summer fete - £120</p> <p>Petting zoo for summer fete - £250</p> <p>Venue hire for summer fete - £100</p> <p>Flyers and updated banner for summer fete - £80</p> <p>Posters, flyers and banner for Window Wanderland - £125</p> <p>Window Wanderland registration and toolkit - £150</p> <p>Materials for Window Wanderland workshop - £50</p> <p>Venue hire for Macro Talk - £203</p> <p>Flyers for Macro Talk - £57</p> <p>Tea/coffee/biscuits for Macro Talk £25</p> <p>Film licence for youth club events x £200</p> <p>Refreshments/tuck box for youth club events x 2 - £80</p> <p>Hall hire for youth club x 2 - £102</p> <p>Museum case, curator costs - £350</p> | | | | |

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|--|--|--|---|------------------|--|
| | Refreshments/printing for community consultation on museum case contents - £50 Refreshments for Doors Open Day visitors - £50 Flyers and updated banner for Doors Open Day - £80 Four freelancers to run family activities during Doors Open Day - £160 Community council resources: badges and T-shirts for events - £100 Community council resources: branded mugs x 50 - £75 | | | | |
| Ashpark Primary School Playground Equipment | Funding is requested to purchase an agility cube for the playground as part of the school's Go Wild project encouraging young people to use the outdoor space for learning and physical activity. Breakdown of costs Agility Cube £4475 Delivery and installation £1250 Safety mats £850 | Vulnerable People Community Developments Services for youth and young people | £6575 (£50 from school funds and PC) | £6625 | Award £6625 |