

Item 7 (a)

1st April 2025



Langside Area Partnership

Report by: Programme Manager, Neighbourhoods Regeneration and Sustainability

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The Neighbourhood Infrastructure Improvement Fund (NIIF) – Progress Update

Purpose of Report:

To provide the Area Partnership with a progress update in relation to the Neighbourhood Infrastructure Improvement Fund, including new arrangements for support and governance of this, and a summary of commitments and spend to date.

Recommendations:

The Area Partnership is asked to note the contents of the report, review the content provided in the attached tables to confirm its accuracy and identify any new proposals for NIIF to be costed before the next meeting.

1. Background

- 1.1 The Neighbourhood Infrastructure Improvement Fund provides an opportunity to implement participatory budgeting at scale with an approved budget set in 2021/22 of £23million. The budget assigned the decision making in relation to this fund to Area Partnerships, with £1million allocated to each ward. This report provides an update regarding the Area Partnership's position in relation to this.
- 1.2 This funding is capital expenditure and therefore can be carried forward to be spent in future financial years, though funding should ideally be fully committed by March 2027.

2. Management and Governance of the fund

- 2.1 In September 2024, the Director of Service Delivery, Neighbourhoods, Sustainability and Regeneration, provided a report outlining the challenges experienced in implementing the fund and dealing with the volume of requests to date. The report also advised that a new process was being devised to manage this.
- 2.2 In December 2024, a small team of staff were tasked with reviewing the current process for NIIF and the backlog of requests already received, as well as devising clear guidance and processes for its management going forward.
- 2.3 This has involved a significant amount of work to review information held in Area Partnership minutes, within NRS services and across council departments.
- 2.4 As a result, a full breakdown of current committed spend, new proposals still to be costed and spend to date can now be provided.
- 2.5 It should be highlighted that due to previous challenges in the management of this information, the information provided may contain gaps. We would therefore ask that Area Partnerships review what is provided and advise of anything they believe was previously requested or approved, that does not appear in this report.
- 2.6 It should also be noted that some proposals discussed at Area Partnerships previously have been listed in this report but have yet to be progressed for estimate. We ask that Area Partnerships first review these lists and confirm that they have been approved and should now be sent for estimate within NRS.
- 2.7 Clear guidance has been created to assist community members and Area Partnership Chairs in identifying proposals for the use of the fund which meet the criteria and contain the required information to enable NRS to progress these. This is attached at Appendix 1.

3. Criteria for the Fund

- 3.1 Criteria is outlined in the guidance attached at Appendix 1, however, the following should be noted:
- 3.2 Because the £1 million is designated for capital expenditure, it must be spent on Council infrastructure - Physical things in Council ownership.
- 3.3 The fund is not intended to be used for “business as usual” council activities such as dealing with individual service requests related to basic maintenance or repair of existing assets – for example: individual broken streetlights, blocked drains, potholes etc.
- 3.4 The fund is not intended to be used for consultancy work, for example, the carrying out of community engagement work to find out what projects the community are interested in. It may, in circumstances where Council services require external assistance, be used for technical consultancy fees which are required to develop and deliver a capital project, such as architects or streetscape designers to help communities redesign civic spaces.
- 3.5 The fund cannot be used to fund revenue costs, such as future or ongoing costs related to maintenance, utilities, repair costs etc. Any revenue costs resulting from NIIF investment will need to be met from other sources.
- 3.6 NIIF proposals should not be costed by external contactors or suppliers before being put forward. All proposals need to be costed within GCC in line with procurement procedures.
- 3.7 Potential ideas for the use of NIIF will only be costed by NRS if these proposals have been discussed and approved at an Area Partnership meeting, then submitted through the process outlined in the attached guidance.

4. Process for NIIF requests

- 4.1 As outlined above, all proposals for the use of NIIF must be approved at an Area Partnership meeting before being passed to NRS to be costed.
- 4.2 NRS Neighbourhood Liaison Mangers will attend each meeting, present the report produced by NRS and record all approved new proposals on an agreed template to be used internally by NRS. These will be reviewed and costed where possible. They will also provide support and guidance to Area Partnerships on the criteria and information required for NIIF requests.
- 4.3 The officers will also record decisions related to any estimates provided and advise NRS when an estimate has been approved for work to commence. To allow this to be more streamlined, we ask that Area Partnerships discuss and approve a % amount that costs can go over the original estimate without seeking further approval.

- 4.4 This enhanced process will ensure that all proposals and decisions related to NIIF are documented, including all required information, without relying solely on the minutes. We are confident that this process will ensure a sufficient level of information is provided to allow proposals to be costed more timeously.

5. NIIF enquiries and Updates

- 5.1 The new process outlined in the attached appendix will ensure full updates are provided at each Area Partnership meeting on spend and progress. This should negate the need for enquiries out with the meeting cycle to seek information on progress of either work underway or estimates.
- 5.2 However, it is recognised that more general enquiries about the NIIF funding or the process related to this may require a response. For this reason, the Programme Management Office for NIIF have created a NIIF mailbox which will be monitored by the team - NIIFEnquiries@glasgow.gov.uk
- 5.3 This should **not** be used for suggesting NIIF proposals or requesting estimated costs as such requests should go via Area Partnership meetings. However, it will ensure a clear communication channel is in place for any more general queries.

6. Progress to Date

- 6.1 The tables at the end of this report will be provided as standard at future Area Partnership meetings and provide a breakdown of:
- Proposals previously submitted for estimate: **Please note for this round of reports we are asking that Area Partnerships review these and confirm whether these should proceed to being costed if an estimate has not already been provided.** At future meetings, this table will only contain new estimated costs provided by NRS for AP approval.
 - Proposals Requiring more information: where an estimate can not be progressed, a reason for this will be outlined clearly. If this relates to a lack of clear information being provided to allow costing, we ask that Area Partnerships review this and provide the required information to allow this to be considered before the next scheduled meeting.
 - Summary of Committed and Actual Spend to date: This includes an update on any works currently underway and a breakdown of committed NIIF and actual spend to date. **It should be noted that work is still underway to review the actual spend with individual teams within NRS and ensure this has been recorded accurately and appears in the ledger. Final Actual spend for all completed works will be provided in the next round of reports**

1 - Proposals submitted for estimate:

Date of AP Meeting Originally Proposed	Reference Number	Proposed Item Description & Location	Estimate request sent to NRS Ops Team Date	Estimate Received Y/N	Estimate Amount	Comments
05/09/2023	07-006	Requested costs for CCTV provision in two streets in Battlefield area – Ledard Road & Overdale Street	N/A			Historical request from minutes - AP to confirm that these proposals are to be submitted to NRS teams for costings. AP to provide as much location detail as possible should they wish to proceed.
16/04/2024	07-013	Approved footway improvements – Ledard Road: Cathkin Road to Sinclair Drive (South Footway)	N/A			Historical request from minutes - AP to confirm location. Site assessment would be required before estimate could be provided.
03/09/2024	07-017	Upgrade to Langside Avenue monument.	N/A			Historical request from minutes - AP to confirm that these proposals are to be submitted to NRS teams for costings. More detail is required from AP regarding what exactly is being asked for should they wish to proceed to costings.
03/09/2024	07-020	Potential investment in Langside cycle route as crossing was unsafe and traffic light installation could be considered.	N/A			Historical request from minutes - AP to confirm that these proposals are to be submitted to NRS teams for costings. More detail is required from AP in relation to what is being requested before costings could be requested.
12/11/2024	07-024	Regeneration of playpark at Glenmore Avenue and Kerrylamont.	N/A			AP to confirm that these proposals are to be submitted to NRS teams for costings.
12/11/2024	07-025	Requested costs related to lighting improvements	N/A			AP to confirm that these proposals are to be submitted to NRS teams for costings.

		Kerrylamont to Ardnahoe Avenue.				Better location information required from AP if they choose to proceed to costings.
12/11/2024	07-026	Requested costs related to installation of lighting at Malls Mire play area.	N/A			AP to confirm that these proposals are to be submitted to NRS teams for costings Ownership has just been transferred to GCC. NRS would need to confirm if further lighting can be installed around play equipment if AP confirm decision to proceed.
12/11/2024	07-027	Request made by Toryglen Community Council to include purchasing of quad bikes.	N/A			AP to confirm that these proposals are to be submitted to NRS teams for costings. Please note that these will require further discussion as they may not meet NIIF criteria.
		Totals				

2 - Proposals Requiring more Information:

Date Proposed	Reference Number	Proposed Item Description & Location	Information Required
05/09/2023	07-001	Requested costs for the installation of MUGA (to include cost of feasibility study involving local young people if required)	Previous NRS update recommended an allocation of £120,000 for full construction costs and installation. AP to confirm decision on this. This can then proceed to a full costing. Clyde Gateway have carried out the feasibility study for this now. Plans are made. Cllrs to discuss funding available for this.
05/09/2023	07-002	Requested costs to upgrade Queens Park play area – Balvicar Street	Decision to be made by AP on whether they intend to contribute any NIIF funding to supplement other funding streams already in place.
16/04/2024	07-003	Requested costs for lighting in Queens Park	Approved the installation at meeting of 16/04/2024 at cost of £40,000 in principle and subject to consultation with the Friends of Queens Park and subject to two neighbouring area partnerships also contributing £40,000 Confirmation to be provided by AP if they would proceed with this request without full commitment from Wards 6&8
05/09/2023	07-004	Requested costs for pedestrianisation of Skirving Street	There have been ongoing discussions with a variety of teams across NRS regarding the feasibility of this complex request. A more specific location would need to be provided in order for NRS to assess for suitability. Also noted that a high level of on street

			parking would be impacted as well as wider traffic management issues, so it may not be feasible to progress this. Further information required.
05/09/2023	07-007	Requested costs for renovation of iron lamps at Holmlea Bridge	Lamps are ornamented with no power supply which would require new cables to be installed. As the bridge is B listed any changes would have to be discussed with Historical Scotland.
16/04/2024	07-014	Approved footway improvements – Ledard Road: Braemar Street to lane at telephone exchange (North Footway)	Historical request noted from minutes – does AP still wish to progress this? Site assessment would be required if AP wishes to proceed before costings could be provided.
16/04/2024	07-015	Approved footway improvements – Overdale Street: Full length (both sides)	Historical request noted from minutes – does AP still wish to progress this? Site assessment would be required if AP wishes to proceed before costings could be provided.
03/09/2024	07-018	Update requested regarding playparks at Shawlands Academy and Holyrood Secondary School	Can the AP provide more specific details of what is being requested.

3- Summary of spend to date:

This table provides details of all committed and actual spend. This includes estimates received and approved, where work has yet to commence and no actual costs have been accrued.

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Date of AP Meeting Originally Proposed	Costing Template Reference Number	Details of works	Approved Estimate	Actual Spend	Status	Comments
14/11/2023	07-008	Additional CCTV dome camera on existing CCTV pole at Prospecthill Circus	£400.00		Completed	Works completed 31/03/2024 - £400.00 spend noted as incurred, awaiting spend to be re-charged to NIIF on ledger.
14/11/2023	07-010	Permanent fixed camera at Prospecthill Circus	£17,000.00		In Progress	Work has progressed with Scottish Power and that costs had risen to £17,000 for installation at Prospecthill Circus and that AP approved this estimate. A further update on timescales will be provided at next round of meetings.
16/04/2024	07-012	Development of Queens Park Options-Consultation	£16,000.00		In Progress	Approval of contribution documented on February 2025 minutes.
14/11/2023	07-021	CCTV for flytipping and anti-social behaviour at Crossbank Avenue (outside Toryglen Community Hall in Prospecthill Circus)	£9,500.00		In Progress	Ownership of lighting columns still sits with Cruden homes. When this is passed to GCC, the lamppost can be changed and the camera can be fitted.
		Totals:	£42,900.00	£0		
		*Running Total:	£42,900.00			
		Total Budget	£1,000,000.00			
		Remaining NIIF Allocation:	£957,100.00			

*Running Total shows all ACTUAL SPEND for 'COMPLETED' WORKS & ESTIMATED SPEND for 'INCOMPLETE WORKS' This is then subtracted from the AP £1 million allocation to show remaining NIIF.