



Item 8

1st April 2025

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Langside Area Budget for 2024/25 is £61,580.48

Area Budget Expenditure to Date

3. The Area Partnership committed **£61,580.48** from the 2024/25 Area Budget at its last meeting on 11th February 2025.
4. Therefore, a total of **£61,504.18 (99.9%)** has been committed to various projects serving the Ward area, leaving a balance of **£76.30**.
5. A copy of the Langside 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2024/25; as detailed in Appendix 1.