

East Centre Area Budget 2024/25

	General Projects		Total Budget
2024/25 Allocation	£ 114,591.36		
Amount Committed on 10th April 2024	£ 21,746.25		
Amount Committed on 28th August 2024	£ 42,401.60		
Amount Committed on 6th November 2024	£ 41,074.00		
Amount Committed on 29 January 2025	£2,809.85		
Delegated Authority Committed 01 May 2024	£500.00		
Delegated Authority Committed 01 June 2024	£500		
Delegated Authority	£500.00		

Committed 01 July 2024			
Delegated Authority Committed 01 November 2024 Festive Lighting	£3,550.00		
Delegated Authority Committed 01 December 2024	£1,400.00		
Delegated Authority Committed 01 March 2025	£313.13		
Funds returned	£ 227.00		
Total Committed	£114,481.70		£114,481.70
Funds Refunded	£227.00		
Balance	£28.53		
Budget allocation	£ 114,591.36		
Funds Returned	£227.00		
Total Committed	£114,481.70	99.9%	General Projects
BALANCE	£23.53		

Organisation	Amount awarded	Amount processe d	Approval date	Purpose of grant	Investment Priority	PRN	to be monitored
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166th Glasgow Scouts (Barlanark)	£3,832.25	£3,832.25	10 April 2024	Funding for activities held by Beavers, Cubs and Scouts	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	497/23	
284th Boys Brigade	£1,350.00	£1,350.00	10 April 2024	Funding for a Residential Trip to Dalguise on 24/05/24-26/05/24	Improve Health and Wellbeing Services for Children and Young People	399/22	
St Thomas Primary School Parent Council	£3,000.00	£3,000.00	10 April 2024	Funding for a trip to Clyde Valley Family Park on 04/06/24	Improve Health and Wellbeing Services for Children and Young People	001/21	
Barlanark Family Learning Centre	£9,764.00	£9,764.00	10 April 2024	Funding for Outdoor Equipment	Improve Health and Wellbeing Services for Children and Young People	069/17	
Christ Healing Evangelical Church Glasgow	£1,700.84	£1,700.84	10 April 2024	Community Activities	Improve Health and Wellbeing Services for Children and Young People	537/23	

Glasgow East Arts Company	£1,100.00	£1,100.00	10 April 2024	Funding towards the Alexandra Park Festival Day	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	046/17	
St Pauls Youth Forum	£1,000	£1,000.00	10 April 2024	Funding towards a residential trip to London for S5/6 pupils from Smithycroft Sec School	Services for Young People	563/23	
Cranhill Arts Project	£3,060.00	£3,060.00	06 November 2024	Funding towards a series of skills building, multi media arts and crafts, digital photography and introductory computer/IT skills workshops	Improve Health and Wellbeing Activities at Community Facilities	071/24	

Calvay Housing Association	£5,057.60	£5,057.60	28 August 2024	Funding requested to open creche facilities for participants attending Calvay Centre Courses	Improve Health and Wellbeing Activities at Community Facilities Services for children and Young People	070/24	
Glasgow East End Community Carers			28 August 2024	Wellbeing Programme	Health and Wellbeing	114/24	Ineligible
Calvay Housing Association	£5,795.00	£5,795.00	28 August 2024	Sight and Sound For All	Improve Health and Wellbeing Activities at Community Facilities Services for Children and Young People	693/11	
Fuse Youth Café	£11,459.00	£11,459.00	28 August 2024	Fuse and Fare Streetwork Project	Activities at Community Facilities	104/21	
Carntyne and Cranhill church Young at Heart Project	£830.00	£830.00	28 August 2024	Young at Heart Activity support	Improve Health and Wellbeing	103/24	
Message Trust			06 November 2024	No More Knives School Tour	Community Safety Services for Young People	105/24	Refused Duplicate Project with Organisations in Glasgow

Calvay Community Events Committee	£3,150.00	£3,150.00	28 August 2024	Winter Extravaganza 2024	Improving Health and Wellbeing Community Safety Activities at Community Facilities Services Children and Young People	055/24	
Christ Healing Evangelical Chapel			06 November 2024	Community Health and Wellbeing Initiative	Improving Health and Wellbeing		Refused not enough Information
Project 31 SCIO	£7,010.00	£7,010.00	06 November 2024	Parents Play Too	Improve Health and Wellbeing	163/24	
Buddies Out of School Care	£8,463.00	£8,463.00	06 November 2024	New Toys and Equipment	Services for Children and Young People	135/24	
Sandaig PS - Parent Council	£2,809.85	£2,809.85	29 January 2025	Outdoor Equipment and Performance	Services for Children and Young People	415/19	
Cranhill Community Council	£11,180.00	£11,180.00	06 November 2024	Renovation of St Maria Goretti Chapel Hall	Improve Health and Wellbeing Activities at community Facilities	472/23	
Easterhouse Football Association	£1,416.00	£1,416.00	06 November 2024	Christmas Outing	Improve Health and Wellbeing Services for Children	353/23	

					and Young People		
High Carntyne Allotments			06 November 2024	17 New Keter Sheds	Improve Health and Wellbeing	049/24	Refused no benefit to the wider community in Ward 18
St Thomas Primary School Parent Council			29 January 2025	6 Parking Buddies	Community Safety	259/24	Application Continued for Consideration
Project 31 SCIO			28 August 2024	Parents Play Too	Improving Health and Wellbeing		Application withdrawn 150824
Council Service/Partner Organisations							
Sandaig Primary School			28 August 2024	Positive Mental Health in the Sandaig Community 2024	Improve Health and Wellbeing Activities at Community Facilities Services for children and Young People	401/22	Rejected previously funded
Cranhill Primary School	£ 4,762.00	£4,762.00	28 August 2024	Get Cranhill Playing Outdoors	Improve Health and Wellbeing Activities at Community Facilities Services for children and Young People	406/19	

Cranhill Primary School	£1,000.00	£1,000.00	28 August 2024	P6 and P7 - Residential Trip	Improve Health and Wellbeing Services for children and Young People	100/24	
Budhill Family Learning Centre	£9,988.00	£9,988.00	28 August 2024	Nurturing Environments	Improving Health and Wellbeing	028/24	
Sandaig Primary School					Improve Health and Wellbeing Services for Children and Young People		
	£9,945.00	£9,945.00	06 November 2024	Outdoor Classroom		164/24	
Delegated Authority							
67th Girls Brigade	£500.00	£500.00	01 May 2024	Funding towards bus hire and snacks and drinks for residential weekend	Services for Children and Young People	412/22	
Calvay Community Events Committee	£500	£500.00	01 June 2024	Community Connections August 2024	Health and Wellbeing Services to Children and Young People	055/22	
St Maria Goretti Primary School	£500	£500.00	01 July 2024	Football Strips	Services for Children and Young People	083/24	

NRS Festive Lighting	£3,550	£3,550.00	01 November 2024	Ward 22 - Festive Lighting 2024			
166th Glasgow Scouts	£500	£500.00	01 December 2024	Christmas Trip to Dean Castle	Health and Wellbeing Services to Children and Young People	244/24	
Christ Healing Evangelical Church	£400	£400.00	01 December 2024	Christmas Event Party	Health and Wellbeing Services to children and Young People Activities at Community Facilities	249/24	
Carntyne and Cranhill Church	£500	£500.00	01 December 2024	Young at Heart Project - Tea Dance	Health and Wellbeing	258/24	
Sandaig Ps Parent Council	£313.13	£ 313.13	01-Mar-25	Outdoor Games Equipment	Health and Wellbeing Services to Children and Young People	415/19	

Budget	£	114,591.36
Retuned Funds	£	227.00
Total committed	£	114,481.70
Balance unallocated		£23.53 100%