



Item 8

2nd April 2025

Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The East Centre Area Budget for 2024/25 is £114,591.36.
3. The Area Partnership committed £2,809.85 from the 2024/25 Area Budget at its meeting on 29th January 2025 and £6,450.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £114,481.70 has been committed to date to various projects serving the area, leaving a balance of £109.66.
5. Returned Funds
- 5.1 Carntyne and Cranhill Church Young at Heart was awarded £830.00 by the Area Partnership on 28 August 2024 to support a trip to the theatre for 40 older people. The organisation has returned £227.00 to Glasgow City Council.

As this funding was allocated within the 2024/2025 financial year, it has been added to the budget available for re-allocation. This means that the current unallocated balance is £336.66.

Applications dealt with under Delegated Functions.

6. One application had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
415/19 Outdoor Equipment	Sandaig PS Parent Council	Funding towards Outdoor Games	Approved £313.13	Health and Wellbeing Services to Children and Young People

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25.

