



Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The East Centre Area Budget for 2025/26 is £114,591.00
3. Therefore, a total of £0.00 has been committed to date to various projects serving the area, leaving a balance of £114,591.00 yet to be allocated.

Ineligible applications.

4. The following application was ineligible for Area Partnership funding:

Create Your Dream - Life Coaching & Person-Centered Planning 2025 – this application was deemed ineligible as the proposal was for an on-going project and service running costs.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £114,591.00

Balance - £114,591.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
259/24 St Thomas Primary School Parent Council Parking Buddies	Funding is requested for 6 Parking Buddies to be used at drop off time in the morning and pick up time in the afternoon, to prevent parking issues near to the school, preventing parents from parking on the yellow zig zag lines outside the school Breakdown of Costs 6 Parking Buddies - £1,267.20	Community Safety	£1,267.00	£1,267.00	Award £1,267.00
412/22 67th Glasgow Girls Brigade Residential Weekend Away	Funding is requested for a residential weekend away for 18 members of the girl's brigade and 3 adults to Dalguise on 23rd May 2025 to 25th May 2025. Activities include Breakdown of Costs:- Residential costs - £2,835.00 Bus hire to Centre and Back - £980.00 Total cost - £3,815.00	Improve Health and Wellbeing Services to Children and Young People	£3,815.00	£3,815.00	Award £1,000.00 Maximum award for a residential trip
399/22 284 Boys	Funding is requested for a residential weekend away for 16	Wellbeing Services to	£3,140.00	£3,140.00	Award £1,000.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Brigade Residential Weekend Away	<p>members of the boy's brigade and 3 adults to Dalguise on 23rd May to 25th May 2025. Included are 14 outdoor activities which include laser tag, raft building, abseiling, wall climbing and various other team building exercises, the 2 night adventures, are team orientated and require the group to problem solve helping to build self-confidence.</p> <p>Breakdown of Costs:- Residential Costs - £2,160.00 Bus Hire to Centre and Back - £980.00 Total cost - £3,140.00</p>	Children and Young People			Maximum award for a residential trip
415/19 Sandaig Primary School Parent Council Outdoor Parts and Benches	<p>Funding is requested to purchase outdoor equipment and benches for the pupils of Sandaig Primary School, the equipment would be stored safely in a locked outdoor storage space and a dedicated team of teachers and pupils would be trained in setting up, and maintaining these items.</p> <p>Breakdown of Costs:- Loose Parts Pack -Tyres, Crates,</p>	Services for Children and Young People	£1,724.90	£1724.90	Award £1725.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	plastic pipes etc - £631.74 Benches for reading and sitting - £598.89 Obstacle course Starter Pack - £279.95 Mini Tennis Game Set - £118.27 Tennis starter Kit - £96.14 Total - £1724.99				
485/23 Calvay Housing Association Ltd Baby, Toddler Sessions and Creche Provision	Funding is requested to continue the service to participants and local families specifically those with pre-school children. There is an opportunity for interaction, building self-confidence and for children to play and learn. The sessions are proposed to start in May 2025 and end in March 2026 the mobile creche service would allow parents and carers to participate in learning and development opportunities. Breakdown of Costs:- Creche Provision – 64hrs x 2 – £2,816.00 Childcare Specialist – 120Hrs x 2 - £7,200.00	Improve Health and Well-Being Activities at Community Facilities Services for Children and Young People	£11,716.00 Match Funding Calvay HA Hall Hire - £1,200.00 Calvay HA (Wider Role) £2,516.00	£8,000.00	For Consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Play and Learning Equipment - £500.00 Hall hire - £1,200.00 Total cost - £11,716.00				
055/24 Calvay Community Events Committee Children and Families Sessions	<p>Funding is requested to host a series of events during the Easter and Summer School Holidays. 30 Activity/Event Sessions are proposed during 7-18 April 2025 and 30 June – 8 August 2025.</p> <p>Breakdown of Costs:-</p> <p>Specialist Arts and Crafts Workers x 10 Sessions - £800.00 Specialist Drama Workers x 10 Sessions - £800.00 Entertainment, Make Up, DJ's x 10 Sessions - £2,400.00 150 Meals and Refreshments - £1,500.00, Hall hire and Transport Hire - £1,300.00 Entry Fees to Educational, Cultural and Recreational Venues - £1,000.00 Total Cost - £7,800.00</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p> <p>Services for Children and Young People</p>	<p>£7,800.00</p> <p>Match Funding Calvay HA – Hall Hire - £300.00</p> <p>Events Committee and Calvay HA - £1,000.00</p>	£6,500.00	<p>For Consideration</p> <p>Awaiting Further Information</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
381/23 Christ Healing Evangelical Church Thrive Together	<p>Funding is requested to conduct workshops for low-income individuals, single parents, unemployed and underemployed adults to improve financial literacy and career advancement. The workshops would consist of training sessions, mentorship meetings if successful feedback from participants will be evaluated to help deliver a development strategy for long-term sustainability.</p> <p>Breakdown of costs:-</p> <p>Workshop Facilitation and Trainers - £3,000.00 Material and suppliers - £2,000.00 Venue Rental and Utilities - £1,500.00 Outreach Marketing £1,500.00 Administrative Costs - £1,000.00 Participant support – (Transport, childcare assistance) - £1,000.00 Total Cost - £10,000.00</p>	Awaiting Information	£10,000.00	£10,000.00	For Consideration Awaiting Further Information

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
332/18 St Paul's Youth Forum East Centres Healthy and Well	<p>Funding is requested for 40 young people identified by the pastoral care team at Smithycroft Secondary School, to attend workshops focusing on mental and physical health to take part in outdoor pursuits such as canoeing and kayaking.</p> <p>Breakdown of Costs:-</p> <p>Staff costs 265hours x £15.00ph x 2 staff - £3975.00 Sailing activities - £1400.00 Water Sports Day Sessions - £900.00 Water Sports Day Trips £5,100.00 Total cost - £23,975.00</p>	<p>Improve Health and Wellbeing</p> <p>Services for children and Young People</p> <p>Community Safety</p>	<p>£23,975.00</p> <p>Match Funding Cashback for Communities £13000.00</p>	£10,975.00	<p>Award £10,975.00</p>