

PRN	Organisation	Approval Date	Award	Purpose	Match Funding	Ward Priority
	Community and Voluntary Groups (CEA599)					
634/12	167 Boys Brigade	20-Feb-24	£1,000	Camping Trip to Drumhill Scout Centre in Derby 1-6 April 2024	£4,000	Youth Employment & Young People
449/22	The Indigo Childcare Group	20-Feb-24	£1,993	Spring Holiday Programme for 15 vulnerable young people	£0	Vulnerable People
385/16	7th Clyde (Cardonald Scout Group)	23-Apr-24	£1,000	Camping residential trip for 16 Young People	£9,700	Youth Employment & Young People
011/17	7th Clyde (Cardonald Scout Group)	23-Apr-24	£1,000	Camping equipment	£1,605	Youth Employment & Young People
601/23	Our Lady of the Rosary Parent Teacher Council	23-Apr-24	£4,246	Upgrade - school performing stage	£0	Youth Employment & Young People; Vulnerable People
307/18	St Georges Primary Parent Council	23-Apr-24	£1,000	P7 Residential Trip - Glencoe	£4,830	Vulnerable People; Youth Employment & Young People
213/22	Southside Housing Association	23-Apr-24	£3,100	Community programme of activities	£3,152	Vulnerable People
449/22	Indigo Childcare Group	23-Apr-24	£2,576	Holiday programme for young people	£0	Youth Employment & Young People; Vulnerable People
107/24	Pollok United Nethercraigs CIC	17-Sep-24	£5,131	Equipment - Gate & Fencing	£0	Vulnerable People
296/16	Hillington Park Church of Scotland	17-Sep-24	£6,712	Equipment - Chairs	£2,805	Vulnerable People
484/18	Turf Neighbourhood Hub	17-Sep-24	£3,200	Pilot - 1-2-1 Support for vulnerable people	£0	Vulnerable People
120/15	Aberlour Youth Point Glasgow	17-Sep-24	£1,325	Equipment - Sports & Wellbeing Resources	£0	Vulnerable People
484/14	Turf Neighbourhood Hub	18-Feb-25	£2,385	Upgrading of Lighting in Turf Venue	£0	Vulnerable people
324/24	Neighbourhoods, regeneration and Sustainability	18-Feb-25	£1,004	Paint Equipment	£0	Environment/Cleaning
319/24	Halo Arts	18-Feb-25	£2,290	Theatre in Education Project	£0	Youth Employment & Young People
357/24	Govan Community Project	18-Feb-25	£939	Cardonald ESOL Programme		Vulnerable People
	Sub Total		£38,900.12		£26,092	
	Service Applications (CEA996)					
436/13	Sandwood Primary School	20-Feb-24	£1,000	P7 Residential Trip to Dalguise House 26-28 April 2024	£5,960	Youth Employment & Young People
549/11	Our Lady of the Rosary Nursery Class	23-Apr-24	£5,442	Outdoor learning and wellbeing space	£0	Youth Employment & Young People

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045/24	Lourdes Secondary School	17-Sep-24	£5,345	Equipment - Sound System	£4,000	Youth Employment & Young People
234/15	Penilee Nursery School	17-Sep-24	£6,567	Equipment - Playground upgrade	£0	Youth Employment & Young People
429/23	Active Schools (Lourdes Cluster)	17-Sep-24	£2,160	Multisports activities programme	£0	Youth Employment & Young People
246/24	St Paul's Active Schools Cluster	19-Nov-24	£2,450	PACE Program	£2,000	Vulnerable People
345/24	Lourdes Secondary School	18-Feb-25	£987	In our community Eco group	£0	Enviroment/Cleansin g
	Sub Total		£23,950.80		£11,960	
	Playschemes (Ward 2)					
	Sub Total		£0.00		£0	
	Delegated Authority					
584/23	Police Scotland	04-Apr-24	£500	Community Safety Literature	£0	Anti Social Behaviour and Policing
385/16	7th Clyde (Cardonald) Scout Group	07-May-24	£350	Bus Hire	£2,284	Youth Employment & Young People
077/24	Halfway Club	07-May-24	£350	Bus Hire	£0	Vulnerable People
077/24	Halfway Club	07-May-24	£350	Bus Hire	£0	Vulnerable People
166/14	44th Boys Brigade	01-Jun-24	£500	Residential Trip	£0	Youth Employment & Young People
558/19	30th Glasgow Scout Group	28-Oct-24	£350.00	Bus Hire	£9,500	Youth Employment & Young People
243/18	Partick District, The Boy' Brigade	06-Nov-24	£125.00	Events Costs	£900	Youth Employment & Young People
223/24	Mosspark & Cockerhill Community Council	06-Nov-24	£482.99	Litter Picking equipment	£0	Enviroment/Cleansin g
025/25	Penilee Community Centre Advisory Group	11-Mar-25	£490.00	Advertising and Marketing resources	£0	Enviroment/Cleansin g
	Sub Total		£3,497.99		£12,684	
	Accruals / Returned Funds	Date Returned	Amount Returned	Reason for Return of Funding		

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	Sub Total		£0.00			
	Total Budget (2024/25)		£67,115.22			
	Total Allocated	98.9%	£66,348.91			
	Total Returned Funds (Accruals)		£0			
	Total Area Budget Remaining	1.1%	£766.31			
	Match Funding Attracted	75.6%	£50,736			

	Festive Lighting Programme 2024/25 (PRN: TBC)		
	Feature	Date Allocated	Cost
	Sub Total		
	Total Cost		
	Central Funding Allocation		
	Area Budget Allocation		