



Item 6

25th April 2025

Glasgow Community Planning Partnership

North East Area Partnership

Report by Head of Policy and Corporate Governance.

Contact: Tony Martin Telephone:

AREA BUDGET 2024/25: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the North East Area Budget 2024/25.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2024/25.

Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The North East Area Budget for 2024/25 was **£88,194.44**.

2 Final position statement.

- 2.1 The Partnership allocated **£85,291.71** to various projects in the area, leaving a balance of **£2,902.73** as detailed in the appendix to this report.

3 Recommendation.

- 3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.