

Southside Central Area Budget 2024/25 - Summary

	General Projects (£)
Area Budget 2024/25	85,842.35
Amount committed on	
20th February 2024	-
March Delegated Authority	-
30th April	32,318.85
May DA	350.00
Festive Lighting (September)	9,150.00
June DA	499.00
17th September 2024	10,737.44
Nov DA	500.00
26th November 2024	19,867.11
18th February 2025	12,419.95
Total committed	85,842.35

Budget allocation	85,842.35	
Total committed	85,842.35	100.00%
Balance unallocated	0.00	0.00%

Southside Central Area Budget 2024/25 - Breakdown of Projects

Project Name	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
SEAL (591/23)	3176		30th April 2024	To fund baby massage and yoga classes and therapy wellbeing classes.	Vulnerable People and Families
In-House Events (422/22)	4694.35		30th April 2024	Towards the free community events at Queen's Park Arena.	Vulnerable People and Families Safer Communities Education Inequality Fairer Communities
Govanhill Baths (089/18)	2500		30th April 2024	Funding towards the Govanhill Festival.	Safer Communities Fairer Communities Vulnerable People and Families
Fellowship Connections (385/22)	1070		30th April 2024	Bus hire and refreshments for day trip to Largs.	Vulnerable People and Families
Glad Foundation (420/23)	778		30th April 2024	Funding toward three showcase community events.	Education Inequality Safer Communities Fairer Communities Vulnerable People and Families
Education - Active Schools (194/23)	800		30th April 2024	Funding is requested to provide extra curricular physical activity at St Bride's School.	Vulnerable People and Families
Wee Retreat (030/24)	2913		30th April 2024	To run wellbeing for all workshops.	Education Inequality Fairer Communities Vulnerable People and Families
Preston Place (294/23)	2950		30th April 2024	Funding towards a community garden.	Cleansing and Environment - Change in behaviour
Women on Wheels (004/24)	4287.5		30th April 2024	Funding towards a cycling programme aimed at teenage girls	Fairer Communities Vulnerable People and Families
Castlemilk Youth Complex (576/23)	6000		30th April 2024	Funding towards an autumn youth outreach programme.	Education Inequality Safer Communities
YSCA (141/22)	3150		30th April 2024	Funding towards two events on bonfire night.	Cleansing and Environment - Change in behaviour Safer Communities
Quoir Class (474/23)	350.00		1st May 2024	Towards bus hire for singing festival	Vulnerable People and Families
Gorbalites (026/22)	499.00		1st June 2024	Towards bus hire and lunch for day trip to Ayr	Vulnerable People and Families

The Louise Project (509/23)	3264.00		17th September 2024	Towards the cost of funding a support worker to develop and run a new program at The Space	Education Inequality Vulnerable People and Families
Kings Park Active Schools (106/22)	673.00		17th September 2024	Towards the cost of funding extra physical activity aimed at girls, pupils from minority backgrounds and pupils with disabilities	Vulnerable People and Families
Shawlands Active Schools (428/23)	1840.00		17th September 2024	Towards the cost of funding extra physical activity aimed at target groups	Vulnerable People and Families
Halo Arts Pantos (348/23)	2727.00		17th September 2024	Towards cost of funding pantomimes for 31 schools	Vulnerable People and Families
FOQP (235/21)	733.44		17th September 2024	Storage container & equipment	Cleansing and the Environment
Kin Kitchen	1500.00		17th September 2024	Towards the cost of funding 3 events looking at ways to combat fly tipping and anti-social behaviour A	Cleansing and the Environment
Festive Lighting(140/20)	9150.00				
Preston Place (294/23)	500.00				
Glasgow Sling Library (435/23)	2360.00		26th November 2024	Sling Sessions	Education Inequality, Vulnerable People and Families
The Wee Retreat (127/24)	2696.11		26th November 2024	Repairs and Maintenance	Education Inequality Fairier Communities Vulnerable People and Families
Annette Street Primary (345/17)	1000.00		26th November 2024	Pinkston Basin Trips	Education Inequality Vulnerable People and Families
SEAL (591/23)	4616.00		26th November 2024	To fund baby massage and yoga classes and therapy wellbeing classes.	Vulnerable People and Families

Task Childcare (041/16)	1500.00		26th November 2024	Outdoor Clothing	Vulnerable People and Families
Home Start South (250/24)	5945.00		26th November 2024	IT Upgrade	Fairer Communities Vulnerable People and Families
Clydesdale Cricket Club (201/24)	1750.00		26th November 2024	Engagement Projects for Asylum Seeking Children	
Sunny Cycles (292/24)	1608.95		18th February 2025	Women's Light Up Ride	Fairer Communities Vulnerable People and Families
Glasgow Trades Collective CIC (288/24)	3024.00		18th February 2025	Community Build Day Event	Cleansing and Environment - Change in behaviour Safer Communities
Music Broth	4942.00		18th February 2025	Equipment for National Recycling Day Event	Cleansing and Environment - Change in behaviour Safer Communities Education Inequalities
SP Square CIC	2845.00		18th February 2025	Oil Can Musical	Education Inequality , Fairer Communities, Vulnerable People and Families
Sub Total	85,842.35	-			