



## Item 8

30th April 2025

### **Glasgow Community Planning Partnership**

#### **Cardonald Area Partnership**

**Report by Head of Policy and Corporate Governance.**

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### **AREA BUDGET 2024/25: FINAL MONITORING STATEMENT.**

#### **Purpose of Report:**

To inform members of the final position in relation to the Cardonald Area Budget 2024/25.

#### **Recommendations:**

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

## **1 Area Budget allocations 2024/25.**

Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 21<sup>st</sup> March 2024. The Cardonald Area Budget for 2024/25 was **£67,115.22**.

## **2 Final position statement.**

- 2.1 The Partnership allocated **£66,348.91** to various projects in the area, leaving a balance of **£766.31** as detailed in the appendix to this report.

## **3 Recommendation.**

- 3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.