



Item 8

23rd April 2025

Glasgow Community Planning Partnership

Partick East/ Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Partick East/ Kelvindale Area Budget for 2024/25 is £60,284.20

Area Budget Expenditure to Date

3. The Area Partnership committed **£7,640** from the 2024/25 Area Budget at its last meeting on 29th of January 2025 and £3,272.41 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£60,284.20 (100%)** has been committed to various projects serving the Ward area.
5. A copy of the Partick East/ Kelvindale 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2024/25; as detailed in Appendix One