



Item 7

15th April 2025

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Head of Policy and Corporate Governance.

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AREA BUDGET 2024/25: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Govan Area Budget 2024/25.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2024/25.

Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Govan Area Budget for 2024/25 was **£90,148.56**.

2 Final position statement.

- 2.1 The Partnership allocated **£90,032.00** to various projects in the area, leaving a balance of **£116.56** as detailed in the appendix to this report.

3 Recommendation.

- 3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.