



## **Item 6**

23rd April 2025

**Glasgow Community Planning Partnership.**

**Springburn/Robroyston Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Tony Martin Email: [Anthony.Martin@glasgow.gov.uk](mailto:Anthony.Martin@glasgow.gov.uk)**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Springburn/Robroyston Area Budget for 2025/26 is £100,320.
3. The Area Partnership committed £1,000 from the 2025/26 Area Budget at its meeting on 12<sup>th</sup> February 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £1,000 has been committed to date to various projects serving the area, leaving a balance of £99,320 yet to be allocated.

## **Ineligible applications.**

5. Create Your Dream - Life Coaching & Person Centred Planning 2025 – this application was deemed ineligible as the proposal was for an on-going project and service running costs.

## **Area Budget Applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

7. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £100,320

Balance - £99,320

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Early Years Scotland</b>  <b>Creating Caring Connections</b>  <b>PRN – 002/25</b>	<p>Funding is requested for a pilot project to address gap in services for families with neurodiverse children in Barmulloch and surrounding areas.</p> <p>This includes providing crucial mental health support to parents of neurodiverse children. It will involve local families and key partners in development to ensure community integration.</p> <p>The pilot will consist of:</p> <ul style="list-style-type: none"> <li>3 x 8-week Stay Play Learn programmes for neurodiverse children aged 0-5 and their parents, providing trauma-informed, sensory-rich environments for safe play and learning.</li> <li>3 x 8-week parent training programmes for families of neurodiverse children aged 0-12,</li> </ul>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p><b>£10,156</b></p> <p><b>Match Funding</b></p> <p><b>Early Years Scotland (In kind resource contribution) - £1,000</b></p> <p><b>Early Years Scotland (in kind IT/Phone and admin assistant) - £610</b></p>	£8,546	<b>Recommend - £8,546</b>

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	<p>delivered by Family Engagement Practitioners (FEPs) with expertise in neurodiversity and speech and language. These sessions will offer strategies to support children's development and manage challenges.</p> <p>The project will also introduce a Parent Connector role, employing a local parent with lived experience of neurodiverse parenting at Living Wage. This role will build trust, support families, and foster lasting community links.</p> <p>Breakdown of Costs</p> <p>Family Engagement Practitioner 10.5hrs per week @ £17.42 + £600 travel - £4,783</p> <p>Service Manager - 1 hr/p/wk @ £24.90 p/hr - £598</p> <p>Parent Connector - 2 hr/p/wk @ £12.60 p/hr + Training (£200) - £805</p> <p>Marketing/Stationary</p>				

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	(flyers/posters) - £250 Resources - (equipment/toys £250+ Packs for families £180+snacks/drinks - £240 Venue Hire £15 p/hr x 4hr/p/wk - £1,440				
<b>Toonspeak Young Peoples Theatre</b>  <b>Empowering Young People through Traditional and Street Theatre Performances</b>  <b>PRN – 252/99</b>	<p>Funding is requested to run summer workshops engaging young people and children across the ward through outdoor theatre performances.</p> <p>For primary aged group, a summer drama workshop for 16 children over 5 days that involves storytelling, drama, movement and character building through interactive games and exercises.</p> <p>For secondary age, this will involve 5 full day workshops where they will learn street theatre techniques.</p> <p>Both groups have a view to attend local community event</p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p><b>£14,637</b></p> <p>Match Funding</p> <p>£5,000</p> <p>Robertson Trust (Confirmed)</p> <p>£3,000</p> <p>The McGlashan Trust (Pending)</p>	£7,500	<b>Recommend - £6,950</b>

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	<p>as an act.</p> <p>Breakdown of Costs</p> <p>Lead artists (6 days) – £1,080  Support artists (6 days) - £960  Costume design (10 x costumes £350 each + mentor fee of £500) - £4,000  Director Fee - £1,900  Stage manager - £240  Van hire - £155  Bursary Fee - £900  Production and Petty Cash - £50  Rehearsal Performance - £950  Taxi costs - £150  Venue hire - £800  Surge Management Fee - £1,401  Resource (printing, materials etc) - £150  Contingency - £500</p>				

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<b>Springburn Parish Church</b>  <b>Mini Artist and Bee Club Sessions</b>  <b>PRN – 231/23</b>	<p>Funding is requested to support and develop activities classes for pupils of Elmvale Primary School. This is children who has been identified as potentially benefiting from additional support.</p> <p>Additional tutors being available will allow the programme to expand from arts and crafts to also include music and drama with different activities improving engagement.</p> <p>Breakdown of Costs</p> <p>Tutors - £10,000 Materials - £4,000 Sundries - £1,000</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Services for Young People</p>	<p><b>£15,000</b></p> <p><b>Match Funding</b></p> <p><b>£6,500</b></p> <p><b>Robertson Trust (Confirmed)</b></p> <p><b>£3,500</b></p> <p><b>Congregation (Confirmed)</b></p>	£5,000	<b>Recommend - £5,000</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Spirit of Springburn</b>  <b>Springburn Community Events</b>  <b>PRN – 037/22</b>	<p>Funding is requested to support various community events withing the Springburn Area.</p> <p>The events involved are;</p> <p>Springburn Community Street Festival, August 2025.</p> <p>Halloween Event, October 2025.</p> <p>Various Health and wellbeing events.</p> <p>Springburn Christmas Market, December 2025.</p> <p>Funding would also be required for food provision for Springburn Community Fridge.</p> <p>Breakdown of Costs</p> <p>Springburn Community Street Festival - <b>£3,925 (- £300 Contingency)</b></p>		<b>£8,500</b>  <b>Match Funding</b>  <b>£850</b>  <b>Glasgow 850 Year Anniversary (Pending)</b>	£8,500	<b>Recommend - £8,200</b>



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	Halloween Event - <b>£300</b> Christmas Market - <b>£2,025</b> Health and Wellbeing Events - <b>£250</b> Food Provision for Springburn Community Fridge - <b>£2,000</b>				
<b>Barmulloch Community Development Company</b>  <b>Community in the Park 2025</b>  <b>PRN – 416/19</b>	<p>Funding is requested to support the 'Community in the Park' in Robroyston Park.</p> <p>This is also to celebrate BCDC's 20<sup>th</sup> Anniversary. The event will have stalls which will allow partners to share information and services with performances and entertainment also provided.</p> <p>Breakdown of Costs</p> <p>Bouncy Castle x2 - <b>£500</b>  Small Carnival ride - <b>£500</b>  Large Carnival ride - <b>£3,000</b>  Large Carnival ride - <b>£1,500</b>  Facepaint and glitter tattooist - <b>£500</b></p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Services for Young People</p> <p>Activities for Elderly</p> <p>Environmental Issues</p>	<p><b>£13,000</b></p> <p><b>Match Funding</b></p> <p><b>£1,000</b></p> <p><b>BCDC (Confirmed)</b></p> <p><b>£4,000</b></p> <p><b>Allied Vehicles (Pending)</b></p>	£8,000	<p><b>Recommend - £5,000</b></p> <p><b>In line with guidance on funding community events</b></p>

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	DJ and stage - <b>£2,000</b>				
<b>Springburn Auditorium C.I.C</b>  <b>Springburn Art Jam Event 2025</b>  <b>PRN – 288/23</b>	<p>Funding is requested to support a two day weekend event during the summer. The aim is to build on the success of previous art jam events. This event will have opportunities for residents to engage and get inspiration through other artists and engage in conversation.</p> <p>The event will include a variety of free arts workshops throughout the weekend. The event will also provide local artists with a canvas to display their skills and creativity in a safe and controlled environment.</p> <p>Breakdown of Costs</p> <p>Event promotion and facilitation time - <b>£795</b>  Project Management - <b>£500</b></p>	<p>Services for Young People</p> <p>Improve Health and Wellbeing</p>	<p><b>£2,620</b></p> <p><b>No Match Funding</b></p>	£2,620	<b>Recommend - £2,382</b>

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	Workshops Facilitation - <b>£497</b> Spray Paint - <b>£300</b> Printing Costs - <b>£120</b> Arts Materials - <b>£100</b> Graphic Design - <b>£70</b> 10% Contribution towards ongoing venue running costs - <b>£238</b>				
<b>Democratic Republic Congolese Dispota in Scotland</b>  <b>Together We Can</b>  <b>PRN – 245/24</b>	<p>Funding is requested to host a cultural event. This event will celebrate Congolese culture through a variety of activities, including music, dance, poetry and comedy. This also aims to reduce isolation and stigma, building a sense of community and belonging.</p> <p>Funding has also been requested for a trip to Edinburgh Zoo.</p> <p>Breakdown of Costs</p> <p>Venue hire, 8hrs x £45 per</p>	Improve Health and Wellbeing	<b>£3,830</b>  <b>Match Funding</b>  <b>£830</b>  <b>Community Members Contributions (Confirmed)</b>	£3,000	<b>Recommend - £1,850</b>  <b>In line with guidance on funding bus hire.</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	hour (Barmulloch Community Centre) - <b>£360</b> Food and drink African super market - <b>£500</b> Refreshments £8.50 per person x 70 people - <b>£595</b> 60 seats coach hire - <b>£1,500</b> Edinburgh Zoo Ticket (£17.50 X 50 people) - <b>£875</b>				
<b>Musical Memories Springburn</b>  <b>Stream Train Outing and Lunch</b>  <b>PRN - TBC</b>	Funding is requested to fund a stream train outing and lunch for 40 – 45 people with dementia and carers.  Bo'ness to Kinneil Steam Railway - <b>£600</b> Coach Hire - <b>£400</b> Lunch and entertainment - <b>£750</b>	Activities for the elderly	<b>£1,750</b>  <b>Match Funding</b>  <b>£100</b>  <b>Own funds (Confirmed)</b>	£1,650	<b>Recommend - £1,600</b>  <b>Based on area budget guidance on bus hire.</b>
<b>Springburn Unity Network</b>  <b>Community Litter Picking – Environmental</b>	Funding is requested to fund a community litter project.  Resource for the event - <b>£500</b> Snacks & Drinks - <b>£400</b> Volunteer expenses - <b>£500</b>	Improve Health and Wellbeing  Environmental Issues	<b>£2,000</b>	£2,000	<b>Recommend - £2,000</b>

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<b>Care</b>  <b>PRN – 002/24</b>	Project management - <b>£450</b> Other miscellaneous - <b>£150</b>				
<b>Beatroute Arts</b>  <b>Beatroute Allsorts: Create</b>  <b>PRN – 032/25</b>	<p>Funding is requested to for short term support for the project due to recent cuts in government funding.</p> <p>The programme is intended for local adults with additional support needs with activities including music tuition and songwriting. The programme also involves art based workshops including visual arts, sculpture, drama, print making and photography.</p> <p>This provides a safe, empowering space for adults with additional support needs in which members can express themselves and reduce social isolation.</p> <p>Breakdown of Costs</p>	Improve Health and Wellbeing	<p><b>£15,557</b></p> <p><b>Match Funding</b></p> <p><b>£7,557</b></p> <p><b>National Lottery &amp; Hugh Fraser Foundation (Confirmed)</b></p> <p><b>£4,000</b></p> <p><b>William Syson Foundation (Pending)</b></p>	£4,000	<b>Recommend - £4,000</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>Music Tutor 1 x 30 sessions - <b>£3,150</b></p> <p>Music Tutor 2 x 30 sessions - <b>£3,150</b></p> <p>Creative arts workshops x10 - <b>£700</b></p> <p>Community Engagement Worker - <b>£4,457</b></p> <p>Full Cost Recovery over 30 sessions - <b>£3,750</b></p> <p>Equipment/materials - <b>£350</b></p>				
<p><b>Springburn Unity Network</b></p> <p><b>Celebrating Holy Festival</b></p> <p><b>PRN – TBC</b></p>	<p>Funding is requested to organize a celebration festival in May 2025 at Springburn Park.</p> <p>This will include musical, hand printing and activities for families.</p> <p>Breakdown of Costs</p> <p>Event Materials - <b>£300</b></p> <p>Refreshments - <b>£400</b></p> <p>Volunteer expenses - <b>£300</b></p>	Improve Health and Wellbeing	<p><b>£1,500</b></p> <p><b>No Match Funding</b></p>	£1,500	<b>Recommend - £1,500</b>

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	Project Management - <b>£200</b> Hiring musicians - <b>£300</b>				