



## **Item 6**

**24th April 2025**

### **Glasgow Community Planning Partnership Linn Area Partnership**

**Report by Head of Policy and Corporate Governance  
Contact: Heather McMillan Telephone: 07385953008**

#### **Area Budget 2025/26: Applications for funding.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

It is recommended that the Area Partnership:

- (1) note the budget position for 2025/26;
- (2) note applications considered under delegated authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £80,437
3. The Area Partnership committed £6299 from the 2025/26 Area Budget at its meeting on 31<sup>st</sup> January 2025 and £643 through delegated authority.
4. Therefore, a total of £6942 has been committed to date to various projects serving the area, leaving a balance of £73,495 yet to be allocated.

## Applications dealt with under Delegated Authority

5. Two applications have been dealt with under Delegated Authority since the last meeting of the Area Partnership.

Project Title	Applicant	Project Description	Recommendation
Flower Festival	Carmunnock and District Horticultural Society	Flower Festival to be held as part of Doors Open Day Festival in September 2025 involving all community groups in the neighbourhood.	£500
Litter pick	NRS	Funding is requested for tickets to visit Hampden and the Museum as part of a litter picking initiative targeting 10 schools across the south during May 2025.	Approve £143 (£214 SSC £143 Langside)

## Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## Recommendations.

7. The Area Partnership is asked to:
  - a) note the budget position for 2025/26;
  - b) note applications considered under delegated authority; and
  - c) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

**Total Remaining Budget 2024/25: £73,495**  
**Total costs of Applications £58,214**  
**Remaining Budget if application approved £15,281**  
**Appendix 1**

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
1. Glasgow Living Waters  Mental Health Programme  217/24	Funding is requested for a range of activities as part of a mental health programme aimed mainly at ethnic minorities and refugees in the Linn ward between May 2025 – March 2026.  <b>Breakdown of Costs</b> Workshop facilitation-professional facilitators £660 Sports Equipment & facility hire £1,400 Cultural and Social events expenses £1,500 Peer Counselling & Group Therapy £1,500 Marketing and Promotion /Support £400 Project Coordination & administration £960	Vulnerable People  Health	£6420	£6420	Award £6420
2. Cojac  Shutter Repairs  348/24	Funding is requested to repair the roller shutters which are now defunct. <b>Breakdown of Costs</b> Supply and install two single tubular motors to roller shutters £2107	(Youth Employment/Services for young people (including education attainment and nursery/childcare provision)	£2107	£2107	Award £2107

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3. Glasgow Life  Southside Stars  036/25	<p>Funding is requested to contribute towards Southside Stars.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a week-long celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p>Glasgow Life's target is to have 100 children attend, split evenly across the wards, approx 15 children per ward.</p> <p><b>Breakdown of costs</b>  £5909.68 – Glasgow Life in kind staff and Youth work Support  £1,625 – Pearce Institute in kind</p>	(Youth Employment/Services for young people (including education attainment and nursery/childcare provision)	<p>Total Costs £13,039.68</p> <p>(Match Funding  £7,534.68 Glasgow Life Support  £1505.00 – PI Holiday Programme  TBC  £4,000 – South AP's tbc)</p>	£500	<p>Award £500</p> <p>Pro rata request from the following AP's</p> <p>Cardonald, Govan, SSC,  Greater Pollok, Newlands (Approved), Pollokshields and Langside (Approved)</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Hall Hire and Staff Costs £335 – Refreshments and food for participants on the night £2,250 – Arts practitioners , Drama, singing, dancing £470 – Admin Insurance and Co-ordination £1,200 – Stage Lights and PA system £750 – Photos, t Shirts activity resources £500 – Publicity, Promotion and local engagement and sponsored Facebook post				
4. Carmunnock Gala Committee  Carmunnock Gala Day 2025  101/13	Funding is requested towards costs to run the annual Carmunnock Gala Day held 14 <sup>th</sup> June 2025.  <b>Breakdown of costs</b> Marquee Hire Cost £5188 Furniture Hire £1065 PA Hire £900 Band £600 Magician £500 Silent Disco £400 crafts tent £600 Children’s entertainment £900 Toilets £850 Viking Historical Re-enactment £750 St Francis pipe band £400	(Youth Employment/Services for young people (including education attainment and nursery/childcare provision) Cleansing and Environment;  Health	£12,153  (National Lottery £6000 Stand holders/Vendors £1000 Donation £153)	£5000	Award £5000

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5. Cathcart and District Community Council  242/24	<p>Funding is requested to support the community councils 2024/25 programme of events.</p> <p><b>Programme of events</b></p> <ul style="list-style-type: none"> <li>- Micro talks, quarterly events hosting free educational talks in the Couper Institute.</li> <li>- Cathcart District Festival Summer Fete held in and outside Cathcart Baptist Church with a free -public lecture at the Couper Institute to be held August 2025.</li> <li>- Two free youth club activities in August 2025 and October/ November 2025 focusing on cinema screenings.</li> <li>- Window Wanderland early 2026 with an expected 100 community map participants and 600 community participants over three nights.</li> <li>- Door open day at the Couper Institute in September 2025.</li> </ul> <p><b>Breakdown of costs</b></p> <p>Tea/coffee/biscuits for four Micro Talks - £100</p> <p>Speaker gifts for Micro Talks - £160</p> <p>Marketing for Micro Talks - £100</p> <p>Face painter for summer fete - £120</p>	<p>Vulnerable People</p> <p>Safety (including Anti-social Behaviour/Police/Alcohol)</p> <p>Health</p>	£2,767	£2,767	<p>Award £922</p> <p>Considered on a pro rata basis with Newlands/Auldburn (approved) and Langside (approved).</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Petting zoo for summer fete - £250 Venue hire for summer fete - £100 Flyers and updated banner for summer fete - £80 Posters, flyers and banner for Window Wanderland - £125 Window Wanderland registration and toolkit - £150 Materials for Window Wanderland workshop - £50 Venue hire for Macro Talk - £203 Flyers for Macro Talk - £57 Tea/coffee/biscuits for Macro Talk £25 Film licence for youth club events x £200 Refreshments/tuck box for youth club events x 2 - £80 Hall hire for youth club x 2 - £102 Museum case, curator costs - £350 Refreshments/printing for community consultation on museum case contents - £50 Refreshments for Doors Open Day visitors - £50 Flyers and updated banner for Doors Open Day - £80 Four freelancers to run family activities during Doors Open Day - £160 Community council resources:				

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	badges and T-shirts for events - £100 Community council resources: branded mugs x 50 - £75				
6. Steam Club  Resources and Coding Club	<p>Funding is requested to run two blocks of coding as part of the regular STEAM club, this has been a request after consultation with the young people who attend the club. Funding is also requested for various resources/equipment for the club and to provide a free breakfast during club time.</p> <p><b>Breakdown of Costs</b>            Science / Engineering models and kits £300            Glue Guns, Crafting tools + Early Years Materials £250 Workstation (Teaching Grade) Laptop (This is required to operate the new printers, teach slicing, control the 3D Camera.) £850            Basic Laptops 15" screens, Integral Graphics x 5 £350 = £1,750.00            Coding tuition for children (2 blocks of 10 sessions) 20 x £50.00 = £1,000.00            Anycubic Kobra 3D Printer - 4 Colour = £346            Shipping / Transport cases for School Visits / Workshops 2 X</p>	Youth Employment/Services for young people (including education attainment and nursery/childcare provision)	£13,648  (£2600 volunteer Tutors £2496 volunteer support staff Thenue Communities £1500 towards hall hire)	£7052	Award £7052



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	<p>£400.00 = £800  Bespoke / Specialised Inclusive &amp; Accessible printer Trolleys 2 x £200.00 = £400  Breakfast 26 sessions- 35 Children - £1.50 each(budget)= £1,356  Tutors £25 per hour for 2 hours = £50 x 26 sessions x 2 = £2600  Support staff (Shopping, Cleaning, Maintenance) 26 sessions £12 per hour x 4 x 2 x 26 sessions = £2496  Thenue Hall hire £1500</p>				
7. Friends of King's Park  Rose Garden Improvements	<p>Funding is requested to reline the rose garden's paths with sandstone setts replacing the current rotting wood lining and to upgrade the paths with golden quartzite gravel.  <b>Breakdown of costs</b>  Purchase material, hire machinery, labor costs - £6606</p>	Cleansing and the environment	£6606  (Match Funding £2600 FoKP funds)	£4006	Award £4006
8. Castlemilk Youth Complex  Streetwise Castlemilk 2025/26  020/25	<p>Funding is requested to provide a detached and outreach youth work service throughout the year in the Castlemilk Area of Glasgow, aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities:</p> <p>Young people who are on the fringes of anti-social behaviour</p>	Safety (including Anti-social Behaviour/Police/Alcohol);  Health	£12,284  (Match funding £6,084 Robertson's Trust)	£6,200	Award £6200

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>Young people who are experiencing mental health issues  Young people who are educationally underachieving  Young people who are at transition points in their education journey</p> <p>Ninety eighty street work sessions will take place throughout the Linn Partnership Area, with a particular emphasis on identified hotspots in the G45 postcode.</p> <p><b>Breakdown of Costs</b>  Detached youth workers – sessional £8,200  Consumable resource £850  Highlight Events £1500  Management, Payroll and Admin £1834</p>				
<p>9.Food Soup'er Heroes</p> <p>Equipment and Resources 050/24</p>	<p>Funding is requested for equipment and resource for the new hub in Castlemilk Shopping Centre.</p> <p><b>Breakdown of Costs</b>  Chairs and floor cushions for cinema days £200  Food and Soft drinks for cinema days £300  Childrens toys and Art Resources for Parent/carers area £250  Soft floor mats x 4 packs for</p>	<p>Youth Employment/Services for Young People</p> <p>Vulnerable People Safety (including Anti-social Behaviour/Police/Alcohol</p> <p>Health</p>	£1048	£1048	Award £1048

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	parent/carer area £60 2 x Child Safety Gates for parent/carer area £60 Childrens table and chairs x 2 £60 PVG Costing for staff x 2 £118				
10.The Jeely Piece Club  Equipment  233/13	Funding is requested for equipment to support the service provided by the Jeely Piece.  <b>Breakdown of Costs</b> Xbox Console, Controller Charging Docks, Wires & Controllers £800 Play Home Corner Equipment – Rug, Baby Doll Structures, Children’s sofas etc £750 Storage Boxes for equipment £200 Children’s Kitchen Utensils for baking £250	Youth Employment/Services for Young People	£2000	£2000	Award £2000
11.Carmunock Primary School Parent Council  Play Equipment  051/25	Funding is requested to purchase play equipment for the playground.  This application carries the strong support of the headteacher. The school has no resources to undertake projects of this financial scale as PEF is very low and is used very well to provide experiences for children, and to support cases of great need.	Youth Employment/Services for Young People  Cleansing and environment  Health	£10,892  (£2,892 from Parent Council)	£8000	Award £8000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<b>Breakdown of Costs</b> Mini Play Frame and grass mats £5,602 Combo 5 Trim trail equipment (3 Balance beams with grass mats) £1,666.10 Butterfly game station with grass mats £2,453.95 OSHA post-install inspection £420 Carriage and removal of spoil £750				
12.Indigo Group  Communication Buddies Learning Lab	Funding is requested to purchase equipment to be used by children across all of Indigo's Services within Castlemilk as part of their digital programme.  <b>Breakdown of Costs</b> Early year projector 5 x 199.99 = £999.95 Headphones – Classcast Audio 4 x £296.39 = £1,185.56 Digital science weighing scale 6 x £50.39 = £302.34 Talking points recordable buttons 1 x 302.30 (48 pkt) Edurino learn it all bundle 3 x £249.00 = £747.00 Sphero mini activity kit 2 x £89.99 = £179.98 Learning resources code & go robot mouse - 81 pieces, 3 x £43.45 = £130.35 Earl starter set from hope	Youth Employment/Services for Young People	£7716	£7716	Award £7716

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	education 5 x £168.23 = £841.15 Earl v2 coding robot 5 x £68.39 x £341.95 SPHERO INDI5 124.99 x 5 = £624.95 Cyber Attack Board Game 2 x £15.24 = £30.48 Code Bug 3 x £18.36 = £55.08 Xute Raspberry Pi 4 Model B 8GB4 x £150 = £600 Portable monitor, 17.3" 6 x £160 = £960 Smart Sketch projector 2.0 5 x £59.99 = £299.95 Fyгурso Stem boardgames 5 x £22.99 = £114.95				
13.Castlemilk Hall  Repair and Restoration Project – Roof and Clock Tower and stonework  263/21	Funding is requested towards the roof and clock tower and stonework as part of the bigger restoration project of Castlemilk Hall.  <b>Breakdown of costs</b> LT Landfill £4441 Levenseat Trust £555	Youth Employment/Services for Young People  Environmental  Health	£43,614  (Match Funding LT Landfill and Levenseat Trust £38,623)	£4991	Award £4991
14.Charlie Miller Football Academy  Football Sessions  191/24	Funding is required to provide Friday night football sessions and fitness sessions commencing May 2025 for children aged 3-5 living in poverty over a four-month period. Healthy meal packs and snacks for children and their families will also be provided.	Youth Employment/Services for Young People (including Educational Attainment and Nursery/Childcare provision;  Vulnerable People  Health.	Total Costs £4,200	£4200	Approve £2100  To be split on a pro rata basis with Langside (approved)

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<b>Breakdown of Costs</b> £2240 Pitch Hire – Glasgow Life Toryglen £960 Coaches expenses – CMFA £300 Equipment – Prodirect Soccer £500 Pantry Meal Bags – Castlemilk Pantry £100 Yoga and Mindfulness Instructor £100 Boxing Instructor				
15. Carmunnock Heritage Society  Repainting and restoration of historic directional fingerposts  381/11	Funding is requested to maintain and repaint directional fingerposts.  <b>Breakdown of costs</b> Local signwriter/painter £808	Cleansing and the environment	£808	£808	Award £808
16. Simshill and Old Cathcart Community Council  Flower baskets  064/25	Funding is requested to purchase 10 flower baskets and inserts to be placed around the shops at Croftfoot roundabout to improve appearance of the area.  <b>Breakdown of Costs</b> 10 flower baskets and inserts £1944	Cleansing and the Environment	£1944 (£500 Community Council)	£1444	Award £1444