



Item 11

25th April 2025

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Maryhill Area Budget for 2025/26 is £66,444.
3. The Area Partnership committed £6,288 from the 2025/26 Area Budget at its meeting on Friday 14th February 2025/26 and no applications had been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £6,288 had been committed to date to various projects serving the area, leaving a balance of £60,156 yet to be allocated.

Ineligible applications.

5. The following applications were ineligible for Area Partnership funding:
Create your Dream – ongoing project service running costs.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £66,444.00
 Allocated - £ 6,288.00
 Balance - £60,156.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Achieve more Scotland Maryhill/ Summerston Adult Learning PRN: 265/24	Funding is requested for ESOL classes for adults which will be based in Bellcraig Centre in Summerston. Identified need in the community via current work in schools. Esol tutor will facilitate sessions and Achievemore coaches will support children who attend with parents. Intended outcomes- better education and integration opportunities for families and local community. Partnership co working with schools and community groups. Breakdown of costs ESOL Tutor (£27 per hour x 3	Vulnerable People Youth Services and Employment (Including Education and Learning) Safer Neighbourhoods	£2,340.00	£2,340.00	Approve £2,340.00

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	<p>hours per week for an initial 12 week programme): £972.00 (Glasgow ESOL Forum)</p> <p>Venue Hire (3 hours per week at £42 per week for an initial 12 weeks): £504 (Glasgow Life)</p> <p>Coaching cost (£24 per hour x 3 hours per week for 12 weeks for support): £864 (Achieve More Scotland)</p>				
<p>Westfest</p> <p>Community Connections 2025</p> <p>PRN: 007/22</p>	<p>Funding is requested towards event costs to deliver a new initiative designed to expand the reach of Glasgow's largest community-led cultural festival beyond its traditional base in Hillhead.</p> <p>Recognising that the West End is bigger than just one area, this project aims to connect with communities in parts of the North-West that have not previously been actively involved in the festival.</p> <p>Schedule of 3hr pop up</p>	Thriving places	<p>£13,300</p> <p>Match funding: £1,000 (Maryhill Housing Association-confirmed)</p>	£12,300	<p>Approve pro rata award of £3,075</p> <p>Pro rata split: Garscadden/Scotstounhill - £3,075 (500 beneficiaries) Drumchapel/Anniesland - £3,075 (500 beneficiaries) Maryhill - £3,075 (500 beneficiaries) Victoria Park £3,075 (500 beneficiaries)</p>

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	<p>community events: 1) Victoria Park – 8th June 2) Knightswood Park – 21st June 3) Drumchapel Park – 22nd June 4) Maryhill Park – 28th June</p> <p>Total beneficiaries 2,000 (500 per Ward area)</p> <p>Funding will support the costs of artists fees, staffing, marketing and coordination.</p> <p>Breakdown of costs Staffing - £1,920 (WestFest) Production and Site costs - £1,000 (various) Publicity and marketing - £1,000 (various) Artists and performers - £8,580 (various)</p>				
Glasgow Clyde College Project Title: Building Better	Funding is requested for the college to carry out a 36 week programme running on a Thursday evening between 5-	Vulnerable People Youth Services and Employment	£20,498 Match Funding: £6,000- Scottish Funding	£9,000	Approve pro rata award of - £2,250 (10 beneficiaries from Maryhill)

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<p>Futures Community Hub</p> <p>PRN 366/24</p>	<p>7pm. The project will engage with young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation. To ensure adequate engagement the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>The project will consist of a range of activities to provide opportunities for participants such as cooking classes, sports hall and use of IT equipment. There is also costs request for external activities for those participating in the sessions. It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead them on to a positive destination.</p> <p>Breakdown of Costs: Food costs for 36 weeks- £5,000</p>	<p>(Including Education and Learning)</p> <p>Safer Neighbourhoods</p>	<p>Council (confirmed)</p> <p>£5,498 - National Lottery (pending)</p>		<p>Pro rata split:</p> <ul style="list-style-type: none"> - Garscadden/Scotstounhill £2,250 (10 beneficiaries) - Drumchapel/Anniesland £2,250 (10 beneficiaries) - Canal £1,125 (5 beneficiaries) - Partick East/Kelvindale - £1,125 (5 beneficiaries)

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	External Activities (Rock Climbing, Skiing, Pinkston Water sports)- £3,000 Indoor Games Equipment- £1,000				
Home Start Accessible Door for Early Years Family Hub PRN: 231/24	Funding is requested for an accessible door in the New family hub (located in the Janitors house in Maryhill Community Centre). Home start support families and offer activities inclusive for all including families with ASN/Disability needs. Current doorway is a barrier for wheelchairs/pushchairs/ASN/disability needs. Breakdown of costs: Materials and Fitting of new door: £5677.30 (City Building Glasgow)	Vulnerable People Education and Learning Safer Communities	£5677.30	£5677.30	Approve £5678

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Queens Cross Community Foundation Project Title – Queens Cross Gala Day PRN – 027/25	<p>Queens Cross Community Foundation are seeking funding for their Gala Day event on the 16th of August 2025 which will be held at Firhill Complex.</p> <p>The funding request will cover key costs of the marquees, power generator and children's rides for all weather outdoor gala day event.</p> <p>Breakdown of Costs:</p> <ul style="list-style-type: none"> - 2 x large rides & event power generators = £5,600 - Children's rides & stalls = £1,320 - Marquees, weights, stage, table & chairs = £2,780 - First Aid = £175 - Sound system and music license = £774 - Activities, entertainment & performers, event support, photographer & volunteer snacks 	Vulnerable people	£15,356 Queens Cross Community Foundation have secured £5,000 from Queens Cross Housing Association and are pending receipt of a donation worth £4,000 from contractors.	£6,500 Pro rata split (based on £5000 limit for community events): Maryhill - £1,250 Beneficiaries – 400 Hillhead- £1,400 Beneficiaries – 450 Canal - £2,350 Beneficiaries - 400	Approve £1,250

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	= £4,700				
Children 1st Maryhill Family Wellbeing Hub PRN: 341/23	<p>Children 1st propose to deliver a peer support group in Maryhill for up to 40 parents and carers of children and young people with a range of needs.</p> <p>This project will support staff costs covering 3 x hours per week for the Drop-In on a Thursday and additional time for planning and follow up with participating families where issues are identified.</p> <p>Glasgow HSCP services are seeking different opportunities to support parents and carers of children and young people with a range of needs. Building on a strong existing track record in both communities. Children First will work closely with the Health Improvement Team to offer holistic family support at Maryhill Family Wellbeing Hub, attached</p>	<p>(i) Services for youth & young people</p> <p>V) community developments</p>	£6,643	£6,643	Approve £6,643

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	<p>to the Youth Health Service (YHS) at Maryhill Health & Care Centre.</p> <p>Issues include children and young people's mental health, neurodiversity, behaviour and parenting, school attendance, parental stress, isolation, mental health and poverty.</p> <p>Breakdown of costs 4.5 hours staff time per week - £4,683 IT and training - £528 Staff travel - £500 Management and operational costs - £752</p>				
<p>Children's wood</p> <p>Water for the Wood</p> <p>PRN 030/20</p>	<p>Funding is requested for a mains water supply to the Children's wood.</p> <p>No current water supply has an impact on the operational activities needed to be inclusive to the vulnerable members, who face many barriers such as</p>	<p>vulnerable People</p> <p>Youth Services Culture and Leisure</p> <p>Safer Neighbourhoods</p>	£10,318	<p>£5,318</p> <p>£2,000 confirmed match funding from Inc of Bonnetmakers & Dyers of Glasgow</p>	Approve £5,318

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	<p>physical and mental health issues. Working together as a community can support participants to overcome isolation and loneliness. Participants engage in learning opportunities by growing food from seed to harvest.</p> <p>Having running water would be transformational for the Childrens Wood and would allow for a greater increase in the capacity of the community garden groups.</p> <p>Breakdown of costs - Excavate, install pipes, valves and tap (Waterwise) - £8,978 - Application fee, connection and inspection (Business Stream) - £1,340</p>			£3,000 confirmed match funding from Craft Prospect	
Maryhill Community Tennis Club	Funding is requested for a free coaching Summer camp for children, equipment and	Culture and leisure Safer neighbourhoods	£1,500	£1,500	Approve £1,500

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Tennis Kids Summer Camp and Open Day PRN: 035/25	refreshments. Breakdown of costs Coaches for summer camp and open day - £900 Equipment, balls, racquets - £400 Refreshments for fun day and marketing materials flyers - £200				
North United Communities Equipment for Activities for Young People from Ruchill/Maryhill PRN- 547/23	NUC are seeking funding towards the cost of providing a pop-up Opera for the communities in Ruchill/Maryhill, Wyndford and surrounding areas. The event will take place at Stockingfield Bridge on the 5th July 2025. 2 opera excerpts will be performed, with 1 show being aimed at children and young people. This event will provide a cultural experience, bring communities together, as well as making good use of this attractive art space. In addition, as this is based locally, it will enable	Vulnerable People Youth Services Thriving Places	£4,667 Match Funding Make It Glasgow CIC- £2,400 (Site and Volunteer Management)	£2,267 Pro rata split 50/50 with Canal	Approve £1,134

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	<p>people to access an opportunity they might not otherwise have the chance to attend, due to financial constraints.</p> <p>This is a joint venture with Make It Glasgow who will provide on site support in kind for the event to ensure the site is managed in a safe and efficient.</p> <p>Breakdown of Costs 3 Pop-up operas- £1,000 Stage Hire- £665 Portable Toilets- £702 Site and volunteer management from Make it Glasgow – £2,400</p>				
SHAKESPEARE STREET YOUTH GROUP ROOF REPAIRS PRN- 218/10	Funding requested for essential roof and gutter repairs. They are looking for funding to help with much needed roof repairs. These issues are affecting some of our day to day running of our organisation. This budget would help us repair our guttering	Youth services Vulnerable people	£2,500 Fundraised £200	£2,300	Approve £2,300

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	<p>outside the building and repair one part of our roof to prevent more leaks in our office.</p> <p>Breakdown of costs £2,500 - Local contractor has previously carried out repairs and has quoted this amount for costs.</p>				
<p>Summerston Community & Environmental Group</p> <p>Connecting our Community Programme 2025/26</p> <p>PRN- 005/26</p>	<p>The programme will provide 5 diverse culture and leisure themed programmes delivering at least 17 sessions throughout 2025/26.</p> <ul style="list-style-type: none"> · 6 Community Litter Picks · 1 Summerston Loves Christmas Family Fun Day, · 8 Summerston in Bloom Sessions, · 1 improvement plan for a local play area and · 1 Summerston 50th anniversary community celebration event. <p>This programme of activities seeks to further developing opportunities for all members of</p>	<p>Vulnerable people</p> <p>Thriving Communities</p>	<p>£8,765</p> <p>Match funding:</p> <p>Corra foundation - £2,790</p> <p>Awards for All- £850</p>	£5,125	Approve £5,125

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	<p>our community to engage in experiences that improve wellbeing, volunteering opportunities, partnership working, and increase participation in community and family events.</p> <p>A significant highlight of this years programme will be the community festival event, the finale to Summerstons 50th year of celebration which commenced in November 2024 and will run until November 2025</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> - Litter Picking Equipment (litter hoops) Supplier TSSC Cost £165.00 - Summerston Loves Christmas – inflatable Bounce-around £625.00 - Summerston Loves Christmas – Hospitality (selection boxes, tea/coffee hot choc and mince pies) Asda £600.00 - Summerston Loves Christmas – Venue Hire (Bellcraig CC) Glasgow Life £650.00 				

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	<ul style="list-style-type: none"> - Summerston in Bloom – (plants, shrubs, soil, hanging baskets etc) Dobbies Garden Centre £920.00 - Enhance Play Area – (play resources tbc) Tbc £750.00 - #Love Summerston 50th Celebration – (PA, Audio & DJ) Tbc £800.00 - #Love Summerston 50th Celebration – Camera 360 Camera 360 £250.00 - #Love Summerston 50th Celebration – Entertainment - Artists (for example face painter, balloon making, caricatures etc) Tbc £480.00 - #Love Summerston 50th celebration – food Courtyard pantry community café £875.00 - #Love Summerston 50th celebration – food D&N Snack Van £875.00 - #Love Summerston 50th Celebration – photobooth Photo Booth Hire by Blushbooth £475.00 				

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	<p>- #Love Summerston 50th celebration – commemorative</p> <p>water bottles with Summerston 50 & Glasgow 850 logos Base Sports Bottle - Flip Lid - Mix & Match - Printed 702394M : 4imprint.co.uk £1,300.00</p>				
<p>Maryhill Hub steering group</p> <p>Older person tea dance and Christmas lunch activity programme</p> <p>PRN- 472/22</p>	<p>Funding is requested for 11 x Monthly Tea dance events and 2 x Christmas events in MH Burgh halls.</p> <p>50 attendees will each session and enjoy food and dance activities.</p> <p>Christmas events will be 3 course meal and visit from Santa.</p> <p>Opportunities for attendees to join other groups.</p> <p>Heart and Stroke Scotland will also offer free health checks.</p> <p>Breakdown of costs</p> <p>Food £ £2,700</p> <p>Entertainer £ 1,650</p>	<p>Vulnerable people</p> <p>Thriving Communities</p>	<p>£6,670</p> <p>Match funding £1000 from Maryhill Hub Steering Group</p>	£5,670	Approve £5,670

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	Xmas Food £1,500 Xmas Entertainer £300 2x 150 Decorations £150 Selection packs £ 320				