



**Glasgow Community Planning Partnership.**

**North East Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The North East Area Budget for 2025/26 is £88,194
3. The Area Partnership committed £1,000 from the 2025/26 Area Budget at its meeting on 7<sup>th</sup> February 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £1,000 has been committed to date to various projects serving the area, leaving a balance of £87,194 yet to be allocated.

## **Ineligible applications.**

5. The following applications were ineligible for Area Partnership funding:

Create Your Dream - Life Coaching & Person Centred Planning 2025 – this application was deemed ineligible as the proposal was for an on-going project and service running costs.

## **Area Budget Applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

7. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £88,194

Balance - £87,194

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>Greater Easterhouse Supporting Hands</b></p> <p><b>Community Fair</b></p> <p><b>PRN - 274/24</b></p>	<p>The organisation is requesting funding to organise a community fair day for residents. There have been previous successful events held for the local community.</p> <p>The event will be held at GESH Community Centre in late summer (July/August 2025)</p> <p>Breakdown of Costs</p> <p>Fair attractions/rides - <b>£2,950</b></p> <p>Recreational (facepainters, glitter tattoos) - <b>£950</b></p> <p>Food &amp; beverage - <b>£650</b></p> <p>Advertisement, decorations, Event Supplies - <b>£400</b></p> <p>Entertainment - <b>£500</b></p> <p>Photographer - <b>£100</b></p>	<p>Activities in Community Facilities</p> <p>Services for Young People</p>	<p><b>£5,550</b></p> <p><b>No Match Funding</b></p>	£5,550	<p><b>Award - £5,000</b></p> <p>As per Area Budget guidance of funding community events.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Garthamlock Development Trust</b>  <b>Start Up Costs</b>  <b>PRN - 294/24</b>	<p>The organisation is requesting funding to support the start up of the organisation and its programme of work.</p> <p>This is a newly established organisation aimed at improving local conditions in the Garthamlock and Craigend area. The aim is to enact the key actions outlined in the Garthamlock and Craigend Local Place Plan and the Greater Easterhouse Strategic Development Framework.</p> <p>Breakdown of costs</p> <p>Community Development Officer (6 month temporary post 16 hrs p/w) - <b>£5,700</b>  PVG Checks x4 at £59 pp - <b>£236</b>  Energy costs at £150 per month x 6 months - <b>£900</b>  Event supplies and refreshments for</p>	<p>Community safety</p> <p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p><b>£7,836</b></p> <p><b>No Match Funding</b></p>	£7,836	<b>Award - £6,936</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	events/activities - <b>£1,000</b>				
<b>84<sup>th</sup> Glasgow Girls Event</b>  <b>Residential Trip</b>  <b>PRN - 028/19</b>	<p>Funding is requested for a residential trip for young girls to PGL Dalguise Outdoor Activity Centre from the 16<sup>th</sup>-18<sup>th</sup> of May.</p> <p>This will allow the group to take part in a variety of activities and experiences. This will give the group the opportunity to build their skills, grow in confidence and build positive relationships.</p> <p>Breakdown of Costs</p> <p>PGL Dalguise (Accommodation, Food and Activity Package) - <b>£3,038</b>  Transport – <b>£400</b>  Fuel - <b>£140</b></p>	<p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p><b>£3,578</b></p> <p><b>Match Funding</b></p> <p><b>Local Fundraising</b></p> <p><b>£1,400 (Confirmed)</b></p> <p><b>£1,178 (Pending)</b></p>	£1,000	<b>Award - £1,000</b>
<b>St George and St Peter Association</b>  <b>Residential Trip</b>	<p>Funding is requested for a residential trip for 30 older people on a 5 day trip to Scarborough in June.</p>	<p>Activities in Community Facilities</p>	<p><b>£1,000</b></p> <p><b>No Match Funding</b></p>	£1,000	<b>Award - £1,000</b>

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<b>PRN - 538/18</b>	<p>Breakdown of costs</p> <p>3 x £200 subsidised cost of 5 day break - <b>£600</b></p> <p>4 x £100 subsidised cost for older people - <b>£400</b></p>				
<b>Provanhall Community Management</b>  <b>Seasonal Community Event Programme</b>  <b>PRN - 586/23</b>	<p>Funding is requested to support 6 days of promenade style theatre performances across the Provan Hall area. This will be seasonal celebrations of Halloween and Christmas events for families and schools.</p> <p>Aim is to broaden access to and spread benefits of participation in arts and heritage and recreation. All 7 schools in the ward will be offered the opportunity to attend the performances free of charge.</p>	<p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p><b>£6,000</b></p> <p><b>Match funding</b></p> <p><b>£500</b></p> <p><b>Provanhall Community Management Trust (Confirmed)</b></p> <p><b>£500</b></p> <p><b>Skipton Foundation (Confirmed)</b></p> <p><b>£500</b></p>	£5,000	<b>Award - £5,000</b>

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	<p>Families will have a 'pay what you can' charge with the intention for this to be reinvested back into community benefit projects such as volunteer training, community led exhibitions and dementia friendly sessions.</p> <p>Breakdown of Costs</p> <p>Creative Facilitator Fees 6 days x 2 creatives - <b>£4,200</b> Learning Materials - <b>£800</b></p>				
<b>Easterhouse Henosis</b>  <b>Community Rave</b>  <b>PRN - 047/25</b>	<p>Funding is requested to organize a multi – partner rave style event aimed at addressing anti – social behavior and social isolation.</p> <p>The event will target young people in S1 – S4</p>	<p>Community Safety</p> <p>Services for Young People</p> <p>Activities in Community Facilities</p>	<p><b>£7,139</b></p> <p><b>Match Funding</b></p> <p><b>£1,631</b></p> <p><b>UK Prosperity Fund - £1,631</b></p>	£4,922	<b>Award - £4,922</b>

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	<p>from the local communities to attend a local music event without the financial barriers. This is to give young people the experience to attend a musical event in a safe and inclusive environment. They are working closely with multiple partners such as Glasgow Life, FARE Scotland, Police Scotland and NHS Improvement Team to ensure there is education as well as engagement for young people.</p> <p>The event is due to take place Saturday 28<sup>th</sup> of June at Easterhouse Sports Centre.</p> <p>Breakdown of Costs</p> <p>Stage/lights and smoke</p>		<b>Glasgow Communities Fund - £686</b>		



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	machine - <b>£2,420</b> Security - <b>£502</b> Dancers - <b>£300</b> DJ/Entertainment - <b>£1,700</b>				
<b>Garthamlock, Gartlock and Craigned Community Council</b>  <b>Garthamlock, Craigend &amp; Gartloch Community Events Programme 2025</b>  <b>PRN - 260/23</b>	Funding is requested to organize 3 community events across the community council boundary. These events will provide children, families and residents with the opportunities to come together and engage in enjoyable activities and strengthen community connections.  This will include a summer barbecue at St Dominics Hall in Craigend, Summer Picnic at Gartloch Village and a Halloween event at GESH. Each event will feature free	Services for Young People  Children's Play Areas	<b>£5,380</b>  <b>No Match Funding</b>	£5,380	<b>Award - £5,380</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	entertainment, games and activities for children and families as well as food to ensure accessibility.  Breakdown of Costs  Gartloch Event  Equipment Hire (Benches & Parasols) - <b>£960</b> Food & Beverage - <b>£650</b> Event Supplies (napkins, bin bags, paper plates and cups) - <b>£200</b> Entertainment & Recreational Activities (Face painting, balloon modelling, outdoor games) - <b>£590</b>  Craigend Event  Venue hire - <b>£80</b> Food & Beverage - <b>£350</b> Decorations and Event Supplies - <b>£150</b>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Recreational Activities - <b>£150</b> Outdoor Attractions - <b>£450</b>  Garthamlock Event  Venue hire - <b>£150</b> Food and Beverage - <b>£600</b> Decorations and Event supplies - <b>£300</b> DJ & Entertainment - <b>£600</b> Indoor Attraction (bouncy castle) - <b>£150</b>				
<b>Ceann Creige</b>  <b>Activity Costs</b>  <b>PRN – 041/25</b>	Funding is requested for the following:-  Residential - Manor Adventures from 3rd to 5th October for a total of 14 young people (4 from the North East ward)	Services for Young People	<b>Total £5,940</b>  <b>Emigrant Support Programme £1,500</b>	£4,440	<b>Award – £719</b>  Application is being considered on a pro-rata basis with Baillieston Area Partnership  Not to be used for mini

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	<p>Summer Camp – to be held in Crownpoint from 30th June to 4th July for 45 participants (15 from North East ward)</p> <p>Equipment &amp; Promotion – Purchase hurls and sliotars and promotional materials</p> <p>Training fees – to train a volunteer for a mini bus licence</p> <p>Breakdown of costs</p> <p>Residential - <b>£1,000</b>  Hurls x600 and sliotars x400 £1,000  Summer Camp Food <b>£750</b>  Promotional Material (Design, Flyers, Banners) <b>£600</b>  Match Shorts x 18 pairs <b>£350</b>  Training Fees Volunteer</p>				<p>bus licence training fees</p>

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	completing Minibus License <b>£740</b>				
<b>Brighter East End Residential Trip</b>  <b>PRN – 070/25</b>	<p>Funding is requested for a residential trip to Alton Towers for the September weekend (26<sup>th</sup> – 28<sup>th</sup> September).</p> <p>This will be for 24 young people who engage in the BEE programme.</p> <p>Breakdown of costs</p> <p>Minibus Hire - <b>£120</b>  Petrol - <b>£320</b>  Park Tickets – 2 day ticket £46 x 24 - <b>£1,104</b>  Accommodation and Breakfast - <b>£1,679</b></p>	<p>Services for young people</p> <p>Activities in Community Facilities</p>	<b>£3,223</b>	£1,000	<b>Award - £1,000</b>  <b>Pending further information on match funding</b>
<b>East End Recovery Sunday</b>  <b>New Activities for Recovery</b>	<p>Funding is requested for new activities and equipment for the group.</p> <p>Funding is also requested for a residential over at</p>	<p>Community Safety</p> <p>Activities in Community Facilities</p>	<b>£4,600</b>  <b>No Match Funding</b>	£4,600	<b>Award - £4,600</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN - TBC	<p>Ben Nevis for volunteers of the group where they can develop team building through activities such as paddle boarding and Kayaking</p> <p>The organisation is also requesting funding for hosting an open day due end of May/start of June. This will allow the group to advertise some of the activities that they provide. The event itself will also include activities such as bowls tournaments, yoga and kids activities such as facepainting and cartoon mascots.</p> <p>Breakdown of Costs</p> <p>Indoor Bowls Mat - <b>£900</b>  Yoga sessions (6 months every 2<sup>nd</sup> Sunday) – <b>£650</b>  Massage Sessions -</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<b>£800</b> Fitness Class (6 Months every Sunday) – <b>£480</b> Residential (for 2 nights) - <b>£1,000</b> Advertisement and materials for organising open day - <b>£770</b>				
<b>Blairtummock &amp; Rogerfield Opportunities</b>  <b>From Rubble to Renewal: Rogerfield Revived</b>  <b>PRN – 057/25</b>	Funding is requested for supporting the transformation of the derelict Rogerfield Primary School site into a vibrant community asset.  This project directly supports key regeneration and employability priorities by creating a green space that benefits local residents while providing valuable training and work opportunities.  Breakdown of Costs	Community Safety  Childrens Play Areas	<b>£10,640</b>  <b>Match Funding</b>  <b>£2,640</b>  <b>Own funds (confirmed)</b>	£8,000	<b>For Consideration</b>  <b>Funding has been secured through the Vacant and Derelict Fund for the site</b>

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	Mini Digger Training - <b>£2,904</b> Cobra Stump Grinder - <b>£1,400</b> Ride-on Mower - <b>£3,329</b> Stihl Abrasive Wheel - <b>£960</b> Brushcutter FS 461 - <b>£960</b> Backpack Blower BR 800 – <b>£918</b> MS 162 Chainsaw - <b>£169</b>				
<b>St Pauls Youth Forum</b>  <b>Blackhill's Growing Outreach Project</b>  <b>PRN - 048/25</b>	Funding is requested to employ a Community Gardener for 7 hours a week and cover materials.  These sessions will provide health and wellbeing support to local people living in areas of multiple deprivation and improving public greenspaces in their area.	Activities in Community Facilities	<b>£95,787</b>  <b>Match Funding</b>  <b>£86,968</b>  <b>Investing in Communities Fund (Confirmed)</b>	£8,184	<b>Award - £7,346</b>  <b>Pro rata of 44 weeks for Community Gardner starting May 25.</b>



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	<p>This is target new areas within the ward such as the Blackhill Community Farm and St Philomen's Primary School.</p> <p>The quarterly engagement events would entail a summer event, a Halloween event, a Christmas event and a spring event, and would either be held at the Golf It community orchard or Blackhill Community Farm as these are very accessible to the general public.</p> <p>Breakdown of Costs</p> <p>Salary Costs for a Community Gardner for 1 day per week at £25,789 pro rata - <b>£5440</b></p> <p>Wood and soil for building and filling raised beds - <b>£800</b></p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>Growing Sundries (seeds, plant trays, pots, tools, gloves) - <b>£400</b></p> <p>Additional Staffing costs, entertainment costs, refreshments and materials for quarterly seasonal community events (4x £200) - <b>£800</b></p> <p>Management Fee - <b>£744</b></p>				
<p><b>Molendinar Family Learning Centre</b></p> <p><b>Equipment costs</b></p> <p><b>PRN - 022/21</b></p>	<p>Funding is requested for waterproof clothing for children to access outdoor activities daily at the centre.</p> <p>The organisation works with a variety of partners to organize outdoor activities however the group is requested funds for outdoor clothing to ensure the children can get the most out of these sessions.</p>	Services to Young People	<p><b>£4,860</b></p> <p><b>Match Funding</b></p> <p><b>Molendinar Family Learning Centre</b></p> <p><b>£136 (Confirmed)</b></p>	£4,724	<b>Award - £4,724</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs  Rainy Day Waterproof, age 6-7 - <b>£600</b> Rainy Day Waterproof, age 5-6 - <b>£960</b> Rainy Day Waterproof, age 4-5 - <b>£960</b> Rainy Day Waterproof, age 3-4 – <b>£960</b> Rainy Day Waterproof, age 2-3 - <b>£920</b> Rainy Day Waterproof - <b>£460</b>				