

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	<b>Community and Voluntary Groups (CEA599)</b>					
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	24-Apr-24	£2,165	Community Events to celebrate 10th anniversary of the	£500
015/18	Scottish Mask and Puppet Centre	Balcarres Avenue, G12 0QF	24-Apr-24	£4,000	Building exterior refurbishment	£1,183
443/18	Partick Housing Association	Mansfield Street, G11 5QP	24-Apr-24	£2,500	Community events	£1,000
534/23	Kelvindale Primary School PTA - Nature Neuk	Dorchester Place, G12 0BP	24-Apr-24	£5,000	To create an outdoor learning environment	£8,352
557/23	Glasgow Life	Maryhill Library, Maryhill Road, G20 9AD	24-Apr-24	£1,000	Kelvingrove Museum Event	£11,850
396/16	5th Glasgow Boys Brigade	St John's Renfield Church, Beaconsfield Road, G12 0NB	24-Apr-24	£1,100	S1-S6 Residential Trip to Tighnabruaich	£400
007/22	WestFest	Havelock Street, G11 5JE	24-Apr-24	£5,935	Annual Community Event - Mansfield Park Street Festival	£3,000
020/20	Annexe Communities	Stewartville Street, G11 5PE	24-Apr-24	£6,400	Social, Health and Welbeing activities	£0
007/20	World of Film Internation Festival (WOFF)	Grosvenor Court, G12 8AU	24-Apr-24	£1,112	International Festival Youth workshops	£12,700
437/19	Halo Arts (Education)	Havelock Street, G11 5JE	23-Apr-24	£5,935	Partick Youth Theatre programme relaunch	£0
109/24	Partick Housing Association	Mansfield Street, G11 5QP	28-Aug-24	£3,000	Emergency food stock and fuel support	£0
119/24	Partick Growing Project	Purdon Street Allotments, G11 6AJ	28-Aug-24	£3,363	Event costs - Entertainment, catering, volunteer travel costs	£0
073/24	Parent Community Sports Trust		06-Nov-24	£750	Children's Healthy Living Challenge	£0
187/24	Annexe Communities	Stewartville Street, G11 5PE	06-Nov-24	£2,000	Asset Transfer of Annexe into Community Ownership – Legal Fees	£0
218/24	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	06-Nov-24	£4,000	Festive Food Boxes	£0
260/24	Notre Dame High School	160 Observatory Rd, G12 9LN	29-Jan-25	£5,860	New Speaker System	£0
084/22	The DRC Youth Project (SCIO)	9 Kelso Place, G14 0LL	29-Jan-25	£1,780	Streetwork	£0
	<b>Sub Total</b>			<b>£55,899.29</b>		<b>£38,985</b>

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	<b>Service Applications (CEA996)</b>					
	<b>Sub Total</b>			<b>£0.00</b>		<b>£0</b>
	<b>Delegated Authority Awards</b>					
265/23	Glasgow West End University of the 3rd Age	Hyndland Street, G11 5PT	20-Aug-24	£350	Bus Hire - Wigtown Book Festival	£370
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	20-Aug-24	£500	Arts and craft materials	£0
139/20	Festive Lighting Programme 2024/25	n/a	10-Oct-24	£75	Festive lighting	£0
243/18	Partick District, The Boys' Brigade	59 Abbey Drive	22-Nov-24	£188	Events costs	£0
453/23	Annexe Communities	Stewartville Street, G11 5PE	28-Feb-25	£500	Cost of Living Support group	£0
325/24	Annexe Communities	Stewartville Street, G11 5PE	28-Feb-25	£500	Friday Freezer	£0
447/22	Dowanvale Church Pantry	Dowanhill St, G11 5QR	28-Feb-25	£500	Fareshare subscription	£500
323/24	Partick Housing Association	Mansfield Street, G11 5QP	28-Feb-25	£500	Food and Fuel Support	£0
443/18	Partick Housing Association	Mansfield Street, G11 5QP	28-Feb-25	£500	Combat Social Isolation	£300
339/22	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	28-Feb-25	£500	Food Vouchers	£0
327/24	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	28-Feb-25	£272	Wee Tree Kings Project	£0
	<b>Sub Total</b>			<b>£4,384.91</b>		<b>£1,170</b>
	<b>Accruals / Returned Funds</b>		<b>Date Returned</b>	<b>Amount Returned</b>	<b>Reason for Return of Funding</b>	
	<b>Sub Total</b>			<b>£0.00</b>		
	<b>Total Budget (2024/25)</b>	<b>£ 60,284.20</b>				
	<b>Total Allocated</b>	<b>£ 60,284.20</b>	<b>100.0%</b>			
	<b>Total Returned Funds (Accruals)</b>	<b>£ -</b>				
	<b>Total Area Budget Remaining</b>	<b>£ -</b>	<b>0.0%</b>			
	<b>Match Funding Attracted</b>	<b>£ 40,155.00</b>				

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	Festive Lighting Programme 2024/25 (PRN: 139/20)			
	Feature	Location	Date Allocated	Cost
	1x 15-18ft Xmas Tree (Off Road)	Mansfield Park	24-Oct-24	£2,950
	Natural Trees with Fixed Lights – 1/2 Share with Ward 11	Byres Road	24-Oct-24	£725
	Total Cost	£ 3,675.00		
	Central Funding Allocation	£ 3,600.00		
	Area Budget Allocation	£ 75.00		