



**Item 9**

**23rd April 2025**

**Glasgow Community Planning Partnership**

**Partick East Kelvindale Area Partnership**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Partick East Kelvindale Area Budget for 2025/26 is £60,284
3. The Area Partnership have committed £0 under the Scheme of Delegated Functions.
4. Therefore, a total of £0 has been committed to date to various projects serving the area, leaving a balance of £60,284 yet to be allocated.

## **Area Budget Applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

6. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

**Budget 2025/2026 -** £60,284

**Balance -** £60,284

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Hayburn Playpark Association</b>  Event costs  PRN: 345/22	<p>Funding is requested towards the cost of community events which bring people of all ages together in Hayburn Playpark to promote health and wellbeing, reduce social isolation and build community cohesion.</p> <p>The Big Lunch - a community lunch in August (exact date tbc) for children, parents and community members to gather and bring a dish for the picnic.</p> <p>The Outdoor Cinema 13/09/25 - a chance for young and old to watch a film on the big screen in their park.</p> <p>Halloween event - games, parade and costume competition. In 2024 it was attended by 100 children of all ages and their parents.</p> <p>The Festive Gathering 2025 - a</p>	(iv) Cleansing and the environment (v) Community Safety and Security	£1,200	<b>£1,200</b>	Approve £1,200

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	<p>community party at Partick Burgh Halls, with a bring a dish, ceilidh, festive songs, games and disco.</p> <p>Willow Tunnel maintenance - the willow tunnel was planted as part of a Millenium funded upgrade to the park in 2014 - it requires yearly maintenance which the council will not provide.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- The big lunch (HPPA) - £100</li> <li>- The outdoor cinema (film licencing audio cp) - £400</li> <li>- Halloween event (HPPA) - £100</li> <li>- Festive gathering (Glasgow council hall hire, HPPA) - £300</li> <li>- Willow tunnel maintenance (gardener tbc) - £300</li> </ul>				
<p><b>Men Matter Scotland</b></p> <p>Outwards Bound Project</p> <p>PRN: 021/24</p>	<p>Funding is requested towards the cost of outward bound development sessions with a specific focus on loneliness, isolation and suicide prevention.</p> <p>Feedback from successful pilot sessions at Barmaddy retreat have</p>	<p>(i) Vulnerable People</p> <p>(ii) Youth Employment</p> <p>(iii) Alcohol</p> <p>(iv) Cleansing and the environment</p>	<p>£13,140</p> <p>£5,140 match funding from Men Matter Scotland</p> <p>£1,000 match funding from</p>	<p><b>£6,000</b></p>	<p>Approve £6,000</p>

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	<p>demonstrated the positive impact on participants and highlighted the need to offer more opportunities.</p> <p>Men Matter Scotland are confident that funding from the Area Budget would be key to enable them to attract and secure funding for the next three years.</p> <p>Currently Men Matter Scotland have 40 members from Partick East Kelvindale ward, age range 18-54 years old, and hope to bring in more.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- Lead Group Worker/Bus driver (MMS) - £3,000</li> <li>- 6x Specialist led outward bound trips for up to 12 - £3,300</li> <li>- Support Sessional Group Worker (MMS) - £1,920.00</li> <li>- Further Training/ Accreditation Including 1 x MIDAS bus driver ticket (Various Suppliers ) - £1,500.00</li> <li>- Group costs for extra equipment, winter gear and mountain biking equipment - £1,500</li> <li>- 2x sessional street workers x80</li> </ul>	(v) Community safety	<p>Bucks Bar</p> <p>£1,000 match funding from Evana Group</p>		

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	hours - £1,920 - Bike Mechanics/Maintenance (DRC Youth Project) - £0.00 - Equipment for various outward bound activities inc Bus (MMS) - £0.00				
<b>Halo Arts</b>  Partick 'Summer Sparks' Holiday Programme  PRN: 349/24	<p>Funding is requested towards the cost of "Partick Summer Sparks", a free youth summer holiday programme designed to empower and develop young people aged 7-16 through arts activities, exercise and holistic development.</p> <p>Summer Sparks is due to run sessions weekdays from 10am to 3pm from July 14th-25th at Partick Burgh Halls. The program includes workshops in drama, street dance, photography, circus skills, visual art, freestyle football, dance-exercise, mindfulness and music.</p> <p>With a capacity for up to 25 young people per session, Summer Sparks aims to reach approximately 125 unique participants over the course of the two-week programme. The</p>	(i) Vulnerable People (ii) Youth Employment	£5,030.00	<b>£5,030.00</b>	Approve £5,030

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	<p>project will be free of charge but pre-registration will be required to secure a place, ensuring that spaces are allocated fairly and that all attendees are residents of the Partick East/ Kelvindale ward.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- Arts Practitioner @ £85 for 20 two hour sessions (2 per day) x10 (Halo Arts) - £1,700</li> <li>-Workshop Assistant @ £60 for 20 two hour sessions (2 per day) x10 (Halo Arts) - £1,200</li> <li>-Hall Hire (Based on 10- 5 hour sessions at £22.60 per hour) (Glasgow Life) - £1,130</li> <li>-Publicity, Promotion &amp; Distribution, - Flyers, Facebook Sponsored Post, Local listings (Halo Arts) - £300</li> <li>-Co-ordination/ Insurance/ Management/ Admin (various) - £400</li> <li>-Workshop Materials (various) - £300</li> </ul>				

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<b>Westfest Ltd - Event Costs</b>  <b>007/22</b>	<p>Funding is requested towards the cost of WestFest's community led free cultural festival. Funding will go towards:</p> <ul style="list-style-type: none"> <li>- The Big Sunday @ Kelvingrove Bandstand on 29th June – estimated 14,000 attendees</li> <li>- Kelvingrove Outdoor Ceilidh – 1st June – estimated 4,000 attendees</li> <li>- Sambayabamba &amp; Friends in Kelvingrove Park, Mansfield Park &amp; Botanic Gardens – 14th June- estimated 3,000 attendees</li> <li>- Vinicombe Street Gala – 7th June – estimated 5,000 attendees</li> </ul> <p><b>Breakdown of Costs:</b></p> <ul style="list-style-type: none"> <li>- Staffing (Westfest) - £5,805</li> <li>- Production and site costs (cleansing, signage, barriers) (Pro Sound Services, GBR and various) - £6,706</li> </ul>	(i) Vulnerable People	<p>£27,432</p> <p>Match funding:</p> <p>WestFest Contribution from Brochure income - £2,881</p> <p>Tomato Energy - £2,000</p> <p>Cala Homes - £2,000</p> <p>Visit West End - £2,000</p>	<p><b>£18,551</b></p> <p>Pro Rata split:</p> <p>Partick East Kelvindale: £6,122</p> <p>Anderston, City, Yorkhill: £5,194</p> <p>Hillhead: £7,235</p>	<p>Consider £6,122</p> <p>(PEK 10% maximum = £6,028)</p> <p>Subject to the following Conditions of Grant:</p> <p><b><i>The applicant has acknowledged this is the third year of approaching the area partnerships (albeit for different events) and have confirmed this will be the last year they will apply for area budget to support community events program.</i></b></p>



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	<ul style="list-style-type: none"> <li>- Publicity &amp; Marketing (various) - £2,040</li> <li>- Admin/organisation/Insurances - £1,656</li> <li>- Artists and Performers (various) - £8,025</li> <li>- Glasgow Life &amp; Council Levy Fees - £3,200</li> </ul>				
<b>Project Ability</b>  Scottish Learning Disability Week 2025  PRN: 012/25	<p>Funding is requested towards the cost of visual art workshops led by people with learning disabilities during Learning Disability Awareness Week 2025 (8th-14th September).</p> <p>Two visual art workshops will be delivered each day at the Clarice Pears Building, along with an art exhibition.</p> <p>The workshops will demonstrate the artist's talents and bring people together to promote a more inclusive community. They aim to reduce prejudice towards marginalised groups such as people with learning disabilities, which can then be used by schools to promote acceptance and anti-bullying.</p>	(i) Vulnerable people	£1,200	<b>£1,200</b>  Pro rata split with Hillhead at £600 each.	Approve £600

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	<p>They will invite local schools (Notre Dame High School, Hyndland Secondary School, Hillhead Primary School) as well as University students to participate, for a total of 50 participants. Third sector learning disability organisations will also be there to educate and provide information about their services.</p> <p><b>Breakdown of Costs:</b>  - 1 x Artist Practitioner @ £85 per workshops (10 workshops) (Project Ability) - £850  -10 Workshops x £10 materials per workshop (Project Ability) - £100  - Workshop information flyer, certificate of participation, learning disability information (Project Ability)- £250</p>				
<b>Annexe Communities</b>  Move More  PRN: 017/25	<p>Funding is requested towards the cost of health and wellbeing activities as part of a local peer research project in partnership with the University of Glasgow.</p> <p>The project aims to explore the barriers for people taking part in</p>	(i) Vulnerable people (iv) Cleansing and the Environment	£6,200	<b>£6,200</b>	Consider £6,200  (PEK 10% maximum = £6,028)

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	<p>exercise, and why people attend exercise classes.</p> <p>The overall aim is to get Partick moving more for all the health benefits that come with exercising.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- Jazzercise class x40 weeks (local sessional tutor) – £2,000</li> <li>- Chair yoga class x40 weeks (local sessional tutor) - £2,000</li> <li>- Social café x40 weeks (Annexe staff) - £1,800</li> <li>- Admin costs (various) - £400</li> </ul>				
<p><b>Scottish Mask &amp; Puppet Centre</b></p> <p>SMPC Repairs, Equipment &amp; Exhibition</p> <p>PRN: 034/25</p>	<p>Funding is requested towards the cost of maintenance and upgrading aspects of SMPC's base, equipment and exhibition costs.</p> <p>SMPC are based within the former cleansing department of Kelvindale, built in the 1960s and showing extreme signs of age and dilapidation.</p> <p>Repairs to the roof will make the new theatre area more fit for purpose, and repairs following storm damage</p>	<p>(i) Vulnerable people</p> <p>(ii) Youth employment</p> <p>(iv) Cleansing and environment</p> <p>(v) Community safety and security</p>	<p>£5,355</p> <p>£1,355 match funding from Scottish Mask and Puppet Centre.</p>	<b>£4,000</b>	Approve £4,000

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	<p>will improve the appearance of the building. The new equipment will also help with exhibitions.</p> <p>Major improvements have been made to the building in the last few years including refurbishing the theatre and gallery space, new gift shop and upgraded café and kitchen, and new CCTV.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- Flat roof repair leak (Global Coatings) - £973.07</li> <li>- Gas boiler replacement costs to RHS burner (James Ramsay Heating and Pipework) - £909.25</li> <li>- Storage Shelving for exhibition materials (Costco) - £999.98</li> <li>- Polish Folk art community exhibition advertising and print costs (Everything Media Group) - £803.06</li> <li>- Building Facia Repairs storm damage (Blakely Construction Profiles Ltd) - £757.22</li> <li>- Purchase of ice cream freezer display equipment and accessories for café (GGM Gastro UK) - £912.42</li> </ul>				

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<b>Glasgow Clyde Colleges</b>  Building Better Futures Community Hub (Anniesland)  PRN: 366/24	<p>Funding is requested towards the cost of a 36 week programme for young people at Glasgow Clyde College Anniesland to introduce them into a college learning environment in an informal, non-threatening way.</p> <p>The project will engage with a minimum of 40 young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation, and run on a Thursday evening 5-7pm.</p> <p>To ensure adequate engagement, the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>A range of activities will be provided, such as cooking classes, sports hall and use of IT equipment, as well as various external activities. Water, soft drinks and food will also be provided as many of the young people targeted live in low income households experiencing food and fuel poverty.</p>	(ii) Youth employment	£20,498  £6,000 match funding from Scottish Funding Council  £5,498 match funding from National Lottery	<b>£9,000</b>  Pro rata:  Partick East Kelvndale = £1,125  Garscadden/ Scotstonhill = £2,250  Drumchapel/ Anniesland = £2,250  Maryhill = £2,250  Victoria Park = £1,125	Approve £1,125

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	<p>It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead them on to a positive destination.</p> <p><b>Breakdown of Costs</b></p> <ul style="list-style-type: none"> <li>- Food costs for 36 weeks (locally from Lidl/Aldi)- £5,000</li> <li>- External Activities (Rock Climbing, Skiing, Pinkston Water sports) (various)- £3,000</li> <li>- Indoor Games Equipment (various)- £1,000</li> </ul>				
<p><b>Partick Community Growing Project</b></p> <p>850 years of Glasgow celebration</p> <p>PRN: 355/24</p>	<p>Funding is requested towards the cost of a celebration of 850 years of Glasgow at the Purdon Street allotments.</p> <p>There will be music, a community meal, smoothies, face painting, circus skills and art activities. There will also be a photographic exhibition, with 850 years of Glasgow as a central theme.</p> <p>PCGP plan to host this event in early June 2025.</p>	<p>(i) Vulnerable people (iv) Cleansing and the Environment</p>	£3,090	<b>£3,090</b>	Approve £3,090

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	<b>Breakdown of costs</b> - Local musicians - £500 - Growing, drumming, arts and crafts workshops - £1,000 - Childrens creative play, facepainter, circus skills - £980 - A3 laminator - £110 - Community meal and smoothie bar - £400 - Volunteer expenses - £100				
<b>Novar Nursery</b>  Outdoor learning environment  PRN: 185/15	<p>Funding is requested towards the cost of developing an outdoor learning environment, installing bike sheds, bikes, and allotment space at Novar nursery.</p> <p>This will provide an inviting and calming space where the children can embrace nature and learn about sustainable living and biodiversity and reduce, re-use and recycle.</p> <p>The allotment space will provide four raised beds and an area for climbing vegetables, as well as areas to encourage wildlife to the area. The bike shed will be placed at the front of the nursery to encourage families to cycle to and from the nursery,</p>	(i) Vulnerable people (iv) Cleansing and the Environment	£4593.36	<b>£4593.36</b>	Approve £4,594

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	<p>knowing they have a secure place to store their bikes.</p> <p><b>Breakdown of cost</b></p> <ul style="list-style-type: none"> <li>- Bike shed: £665.99</li> <li>- 4x balance bikes: £479.96</li> <li>- 30x wooden garden sleepers: £789.90</li> <li>- Forest fern peephole nook: £545</li> <li>- 4x raised beds: £389.96</li> <li>- Outdoor literacy bench: £290</li> <li>- Soil: £160</li> <li>- Pea shingle 2 ton bag: £156</li> <li>- Garden set: £124.99</li> <li>- Fairy child door: £144.99</li> <li>- Ye old stone throne: £149.99</li> <li>- Garden supplies: £696.58</li> </ul>				