

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
085/21	Arlington Street Baths	Woodside - Arlington Street	09-Apr-24	£3,550	Community Gala Day	£2,000
393/16	Flourish House	Woodside - Ashley Street	09-Apr-24	£3,152	Outdoor Garden Renewal	£0
028/16	Queen Margaret Drive Festival	North Kelvin - QMD	09-Apr-24	£5,000	Community Gala Day	£1,000
557/23	Glasgow Life - Twilight at the Museum	Kelvingrove - KG Museum	09-Apr-24	£1,000	Youth Activity Evening at Kelvingrove	£11,850
205/13	Queens Cross Housing Association	Firhill - Ward 15 Maryhill	09-Apr-24	£1,441	Community Gala Day	£9,000
310/21	HALO Arts - Summer Academy	Hillhead Library	09-Apr-24	£4,980	Summer Youth Academy	£0
007/22	WestFest - Vinicombe Street Gala	Vinicombe Street	09-Apr-24	£5,275	Vinicombe Street Gala	£1,530
007/22	WestFest - Outdoor Ceilidh (KG)	Kelvingrove Park	09-Apr-24	£1,000	Outdoor Ceilidh	£665
077/20	World of Film Festival	Multiple Wards	09-Apr-24	£2,048	World of Film Festival	£12,700
009/24	Community Central Halls	Woodside	09-Apr-24	£4,000	Stockline Memorial Anniversary and Equipment	£4,265
020/24	Scottish Ethnic Minority Sports Association	Kelvinhall	09-Apr-24	£750	Youth sporting events	£0
042/24	Kersland Street Neighbours Association	Hillhead	31-May-24	£470	Outdoor Community Garden	£0
090/24	Children's Wood	Maryhill	17-Jul-24	£190	Harvest Festival	£0
543/23	SENSORIAL	Ward 11	27-Aug-24	£2,470	Sensory Workshops	£0
619/11	Woodlands Community Development Trust	Woodside - Ashley Street	27-Aug-24	£3,600	Winter Veg Box	£1,260
165/24	Queens Cross Housing Association	Firhill - Ward 15 Maryhill	05-Nov-24	£4,500	New raised bed plots	£0
241/24	Belhaven Nursery	Kelvinside Avenue	05-Nov-24	£1,956	Outdoor Clothing for kids	£0
404/22	Canalside Croft Community Gardens	Canal - Ward 16	05-Nov-24	£840	Community Garden	£4,635
073/24	Parent Community Sports Trust	Multiple Wards	05-Nov-24	£750	Fitness Classes	£0
139/20	FESTIVE LIGHTING	Ward 11	05-Nov-24	£1,685	Festive Lighting	£0
173/24	Oakgrove Primary Parents Council	Woodside - Peter's Street	29-Jan-25	£629	Hoodies	£0
276/24	Visibility Scotland	Woodlands - Queens Crescent	29-Jan-25	£5,795	Sensory Room	£0
278/24	The Volunteers Tutors Organisation	Kelvinside Gardens	29-Jan-25	£2,400	Professional Brochure	£0
	Sub Total			£57,481.56		£48,905
	Service Applications (CEA996)					
	Sub Total			£0.00		£0

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	Playschemes (Ward 11)					
092/11	Glasgow Women's Aid – West End	N/A	30-Jan-24	£2,156	Programme of activities	£0
075/11	Breakthrough Project	Community Central Halls	30-Jan-24	£2,201	Programme of activities	£0
	Sub Total			£4,357.00		£0
	Accruals / Returned Funds		Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total			£0.00		
	Total Budget (2024/25)	£ 61,838.56				
	Total Allocated	£ 61,838.56	100.0%			
	Total Returned Funds (Accruals)	£ -				
	Total Area Budget Remaining	£ -	0.0%			
	Match Funding Attracted	£ 48,905.00	79.1%			

	Festive Lighting Programme 2024/25 (PRN: 139/20)			
	Feature	Location	Date Allocated	Cost
	5 No Natural Tree (Off Road)	St George's X	05-Nov-24	£7,250
	Switch-on Event	St George's X	05-Nov-24	£160
	Natural Tree with Fixed Lights (1/2 share with Ward 23)	Byres Road	05-Nov-24	£725
	15 - 18 ft Xmas Tree	Byres Road - Clarice Pears, UofG	05-Nov-24	£4,200
	Adaptation of Street Lighting Column for Power	Byres Road - Clarice Pears, UofG	05-Nov-24	£360
	Sub Total			

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	Total Cost	£ 12,695.00				
	Central Funding Allocation	£ 3,600.00				
	Additional Connecting Woodside	£ 7,410.00				
	Area Budget Allocation	£ 1,685.00				