

## **Area Budget 2024/2025 - Position noted.**

**8** There was submitted a report by the Head of Policy and Corporate Governance providing details on the Area Partnership's budget position for 2024/25, advising

- (1) that the East Centre Area budget for 2024/25 was £114,591.36 and the Area Partnership had committed £114,481.70 had been committed to date to various projects serving the are, leaving a balance of £109.66;
- (2) that Carntyne and Cranhill Church Young at Heart had been awarded £830 by the Partnership on 28th August 2024 to support a trip to the theatre for 40 older people, and the organisation had subsequently returned £227;
- (3) that as this funding had been allocated within the 2024/2025 financial year, it had been added to the budget available for re-allocation, therefore the current unallocated balance was £336.66; and
- (4) of 1 application, as detailed in the report, that had been dealt with under delegated authority and awarded £313.13, leaving an unallocated balance of £23.53 for 2024/25.